



SANTA ANA COLLEGE

**SAC 5-Year
Computer Replacement Plan
(CRP FY 26-27)**

February 2026

Desktop computer and laptop specifications

TAG approved standards as of February 2026

HP Elite 8 G1i SFF PC

USE CASE – Faculty, staff, classrooms



Base Configuration:

Intel Core Ultra 7 265V
P and E cores – 25 TOPS
Intel NPU
Intel Arc GPU
Up to 128 GB DDR5
Up to 4TB Gen 4 NVMe SSD
5-year warranty

HP Elite 8 G1i 14" laptop

USE CASE – Faculty and Staff



Base Configuration:

Intel Core Ultra7 268V
P and E cores – 48 TOPS
16-32 GB LPDDR5x RAM
256 – 2TB Gen 4 SSD
5 MP Webcam, Dual Array microphone
14" AG WUXGA 1920x1200 Display
14-hour battery life
5-year Hardware Warranty

HP Elite 6 G1i 14" laptop

USE CASE – Classroom, loaners



Base Configuration:

Intel Ultra5 225
P and E cores – 10 TOPS
16-32 GB DDR5 RAM
256 – 1TB NVMe SSD
HD 5MP Webcam, Dual mic array
14" AG WUXGA 1920x1200 Display
14-hour battery life
5-year Hardware Warranty



SANTA ANA COLLEGE

5-Year CRP Aging Report - Device Count

	26 - 27	27 - 28	28 - 29	29 - 30	30 - 31
Instructional Desktops	250	550	240	113	110
Instructional Laptops	523	38	158	55	70
Non-instructional Desktops	297	250	66	80	113
Non-instructional Laptops	25	20	14	12	20
Total	1095	1033	530	260	313

5-Year CRP Aging Report - Cost

	26 - 27	27 - 28	28 - 29	29 - 30	30 - 31
Instructional Desktops	\$325k	\$770K	\$336K	\$158.2K	\$157K
Instructional Laptops	\$863k	\$60.8K	\$252.8K	\$88K	\$112K
Non-instructional Desktops	\$386K	\$350K	\$92.4K	\$112K	\$158K
Non-instructional Laptops	\$41K	\$32K	\$22.4K	\$19.2K	\$32K
Total	\$1.61M	\$1.46M	\$776.4K	\$377.4K	\$459K

FY 26-27 CRP - Count, Cost, Locations

The following computers are at end of the 5-year cycle during FY 26-27

	Count	26 - 27	Location	Department
Instructional Desktops	250	\$325k	CEC-E, SAC – D/L/SCI/S/U/V/DMC	CEC-Career Ed, H&SS, Learning center, Career Ctr, Assessment Ctr, SCI, Counseling, DSPS, Student Srvc, F&PA
Instructional Laptops	523	\$863k	SAC – A/HS/U/Y	Business, HS, Student Support Services, SCI
Non-instructional Desktops	297	\$386K	CEC-A/E, SAC- A/B/C/D/E/F/H/J/L/M/O/P/S/U/VL/W/X/Y/DMC	CEC-Reg, Various
Non-instructional Laptops	25	\$41K	SAC-A/S/U/V/VL/X/Y	Foundation/President's Ofc/Stud. Srvc/Thrive/Campus Safety/SCI
Total	1,095	\$1.61M		



SANTA ANA COLLEGE



SANTA ANA COLLEGE

**SAC 7-Year
Classroom Technology Refresh Plan
(CTRP FY26-27)**

February 2026

Scope of Work - Modernize 29 classrooms with state-of-the-art A/V equipment

Epson L690U



ELMO TT12W
Doc camera



Samsung QBC 75"



Extron 10: Tabletop Touch Panel



Williams and Sound Portable ALS



Nova ADA compliant Lectern



- *New 6500+ lumens laser projectors, projection screens, and document cameras*
- *New flat panel displays where needed*
- *New ceiling and/or wall mounted speakers*
- *New lecterns with e-lift (ADA)*
- *New touch panels for simple presentation control and laptop inputs*
- *New A/V cabling with 25-year warranty*
- *Update electrical and increase capacity where needed*
- *Hyflex-ready infrastructure where needed*
- *New Portable Assistive Listening System (ALS) for each classroom*
- *Remote support capabilities for faster response*
- *Professional Architectural and Engineering Services (DSA approval required)*



SANTA ANA COLLEGE

7-Year CTRP Aging Report - Location and Room count

	Building / Area	# Rooms
FY 23 - 24	I, Continuing Education	46
FY 24 - 25	Phillips Theater, D	42
FY 25 - 26	A, S, W, G	30
FY 26 - 27	C, G (Main Gym), H, N, Athletic Fields	29
FY 27 - 28	J, K, L, T	23
FY 28 - 29	SC, JSC	31
FY 29 - 30	HS, CJA	19



SANTA ANA COLLEGE

FY 26-27 CTRP - Scope of Work

1. *Modernize 29 classrooms with state-of-the-art A/V equipment*

- *New 6500+ lumens laser projectors, projection screens, and document cameras*
- *New flat panel displays where needed*
- *New ceiling and/or wall mounted speakers*
- *New lecterns with e-lift (ADA)*
- *New touch panels for simple presentation control and laptop inputs*
- *New A/V cabling with 25-year warranty*
- *Update electrical and increase capacity where needed*
- *Hyflex-ready infrastructure where needed*
- *New Portable Assistive Listening System (ALS) for each classroom*
- *Remote support capabilities for faster response*
- *Professional Architectural and Engineering Services (DSA approval required)*

2. *Purchase spare A/V equipment to help quickly troubleshoot equipment in classrooms in the event of equipment failure*



SANTA ANA COLLEGE

7-Year CTRP Aging Report - Cost

	26-27	27-28	28-29	29-30	30-31	31-32	32-33
Classrooms	29	23	31	19	46	42	30
Total	\$1.64M	\$828K	\$1.1M	\$684K	\$1.37M	\$1.35M	\$1.1M



SANTA ANA COLLEGE

FY 26-27 CTRP Pricing Forecast

	Scope	Cost
Refresh A/V technology in C, G, H, N, Athletic Fields and Main Gym	29 classrooms	\$1.35M
Architectural and Engineering Services	Structural/Electrical/DSA	\$250K
Spare parts	Replacement Spares	\$35K
Total		\$1.64M

Thank You

