

SCE Targets and Actuals 2026-2027

School of Continuing Education FTES Targets	26/27 FTES TARGET PROJECTION	26/27 FTES ACTUALS <i>as of 10/05 RG541</i>	26/27 FTES DIFFERENCE (#) <i>as of 10/05/26</i>	26/27 FTES Percentage Earned (%) <i>as of 10/05/26</i>	NOTES
Term	2026-2027	2026-2027	2026-2027	2026-2027	10/6/2026 = 8th Week of Instruction
Summer	SUN26	SUN26	SUN26	SUN26	
NC	395	351.43	-43.57	88.97%	
CDCP	1595	1652.42	57.42	103.60%	
TOTAL	1990	2003.85	13.85	100.70%	Summer actuals were 2003.85, slightly exceeded projection by 13.85 FTES
Fall	FAN26	FAN26	FAN26	FAN26	As of 10/05/2026, SCE has earned 2262.37 FTES, (74.27 % of Fall 2026 target projection)
NC	448	378.66	-69.34	84.52%	
CDCP	2598	1883.71	-714.29	72.51%	
TOTAL	3046	2262.37	-783.63	74.27%	
Spring	SPN27	SPN27	SPN27	SPN27	TBD
NC	400				
CDCP	2564				
TOTAL	2964				
Total Combined	COMBINED	COMBINED	COMBINED	COMBINED	As of 10/05/2026, SCE has earned 4266.22 FTES, (53.3 % of 2026-2027 target projection)
NC	1243	730.09			
CDCP	6757	3536.13			
Total	8000	4266.22		53.3%	

Source 26/27 Actuals:

<https://rscdd.edu/Departments/Research/Pages/RG541.aspx>

SCE Completion Agenda Activities

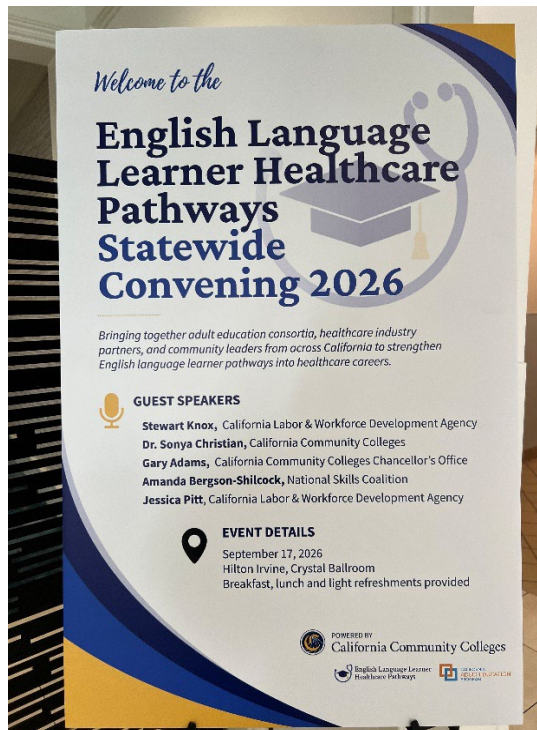
September

Near completer projects to outreach students
Basic need services (food distributions, support groups, flu shots)
Academic divisions working with dept chairs and faculty to review completion and persistence.
Presentations at Leadership Meetings

October

Program Review Alignment
New Courses and Certificate Design: ESL and Career Education with Healthcare Pathways
Credit for Prior Learning
Persistence: Parallel transfer within noncredit programs (ESL-ASE-CE) and credit programs
Student Lift and Assistance Department Student Check In Campaign.

Santa Ana College School of Continuing Education Success Story



SCE Continuing Education student, Jenny Laconelli, represented Santa Ana College on a student panel at the 2026 English Language Learner Healthcare Pathways Statewide Convening. Jenny Laconelli shared her experience with ESL 520 - Healthcare, Nursing Assistant, and Acute Nursing Assistant programs. Jenny is now employed by Hoag Hospital.