



SANTA ANA COLLEGE

5 Year Aging Report for Computers

February 2023

Detailed Aging Report by Device

	22-'23	23-'24	24-'25	25-'26	26-'27	27-'28
Instructional Desktops	550	324	116	34	306	550
Instructional Laptops	38	258	397	279	225	38
Lectern computers	175	38	27	4	16	175
Non-instructional Desktops	250	20	95	159	89	250
Non-instructional Laptops	20	10	23	3	181	20
Total	1033	620	658	475	817	1033



Detailed Aging Report by Cost

	22-'23	23-'24	24-'25	25-'26	26-'27	27-'28
Instructional Desktops	\$686,930	\$404,643	\$144,872	\$42,462	\$382,163	\$686,930
Instructional Laptops	\$51,144	\$347,216	\$534,282	\$375,478	\$302,805	\$51,144
Lectern computers	\$225,211	\$48,902	\$34,746	\$5,147	\$20,590	\$225,211
Non-instructional Desktops	\$278,702	\$22,296	\$105,906	\$177,253	\$99,217	\$278,702
Non-instructional Laptops	\$29,989	\$14,994	\$34,486	\$4,498	\$271,391	\$29,989
Total	\$1,271,976	\$838,051	\$854,292	\$604,838	\$1,076,166	\$1,271,976



2023-2024 Forecast

The following will be at end of the 5-year cycle during FY 23-24

	Count	Cost
Instructional Desktops	324	\$404,643
Instructional Laptops	258	\$347,216
Lectern Computers	38	\$48,902
Non-instructional Desktops	20	\$22,296
Non-instructional Laptops	10	\$14,994
Total	620	\$838,051



SANTA ANA COLLEGE

Media Technology Refresh for FY 2023-2024

February 2023

2023 - 2024 Refresh/Upgrade Planning

1. *Replace/Upgrade outdated A/V equipment for sixteen (16) classrooms in the "I" building.*
2. *Replace/Upgrade outdated A/V equipment in six (6) rooms - F-102, F-103, F-126, V-150, V-151, and Child Development Center Conference Room.*
3. *Purchase spare A/V equipment to help quickly troubleshoot equipment in classrooms in the event of equipment failure*



Thank You

