

Feb 2022: 2-Year Aging report by Device and Cost (Forecast)

	FY 21-'22 Device Count	FY 21-'22 Cost	FY 22-'23 Device Count (F)	FY 22-'23 Cost
Instructional Desktops	306	\$534,637	685	\$786,015
Instructional Laptops	225	\$272,271	28	\$34,520
Lectern computers	16	\$19,200	36	\$43,200
Non-instructional Desktops	89	\$87,043	265	\$259,173
Non-instructional Laptops	181	\$265,309	20	\$29,268
Total	817	\$1,178,461	1034	\$1,152,176



Nov 2022: 2-Year Aging report by Device and Cost (Updated)

	FY 21-'22 Device Count	FY 21-'22 Cost	FY 22-'23 Device Count (A)	FY 22-'23 Cost
Instructional Desktops	306	\$534,637	550	\$686,930
Instructional Laptops	225	\$272,271	38	\$51,144
Lectern computers	16	\$19,200	218	\$225,211
Non-instructional Desktops	89	\$87,043	266	\$278,702
Non-instructional Laptops	181	\$265,309	20	\$29,989
Total	817	\$1,178,461	1092	\$1,271,976



Nov 2022: 2-Year Aging report by Device and Cost (Comparison)

	FY 22-'23 Device Count (F)	FY 22-'23 Cost	FY 22-'23 Device Count (A)	FY 22-'23 Cost
Instructional Desktops	685	\$786,015	550	\$686,930
Instructional Laptops	28	\$34,520	38	\$51,144
Lectern computers	36	\$43,200	218	\$225,211
Non-instructional Desktops	265	\$259,173	266	\$278,702
Non-instructional Laptops	20	\$29,268	20	\$29,989
Total	1034	\$1,152,176	1092	\$1,271,976



Thank You