## SAC GENERAL PRIORITIES

1. Maintain Health & Safety of students & employees
   - Completely met

2. Retain comprehensive community college functions
   - Completely met

3. Keep cuts away from classrooms
   - Completely met

Duplicate programs within the district
   - Partially met (Please explain)

Classes that are not tied to degree, transfer, certificate or basic skills
   - Partially met (Please explain)

## SPECIFIC PRIORITIES

### FTES Production

1. Credit
   - Completely met

2. Non-Credit
   - Completely met

2a. Enhanced
   - Completely met

2b. Non-Enhanced
   - Completely met

### FTES Support

1. A&R, FA, Counseling
   - Completely met

2. Tutoring, Library, Study Centers, Labs
   - Completely met

    *This category took substantial cuts consistent with committee’s priorities however it was noted that this area should be restored as soon as possible.*

### Support Services

1. Health & Safety
   - Completely met

2. Maintain Existing
   - Completely met
Facilities & Equip

3. Appearance

4. Go Green

**Recommended goals for next year:**

- Divisions and Departments should explore options, prepare recommendations, and/or develop mechanisms for potential budget reductions in the event that Santa Ana College is further impacted by the state budget crisis.
- Integrate College and District Planning and Budget groups.
- Roll over current goals with minor modifications as needed.
- Provide recommendations to the district Budget Allocation and Planning Review Work Group for their annual review and analysis of the Budget Allocation Model.
- Evaluate Program Cost and efficiency.

**What outcomes and/or body of work have been generated by this committee?**

- Provided campus concerns with the current Budget Allocation Model to the district Allocation and Planning Review Work Group.
- Created and reviewed college spending priorities.
- Representatives from various college constituency groups attend the Campus Budget Committee and disseminate budget and planning information throughout campus.