SAC REASOURCE ALLOCATION REQUEST FORM FY 2026/27 (Academic Affairs)

Unit	Fiscal Year	Request Type	Item Description	Estimated Cost		ITEM FUNDED? YES/NO	GL Account will be added during the funding period	Funded Amount
Division Office: Fire Technology	2026 - 2027	Budget Augmentation	Contracted services - preventive maintenance required for accreditation e.g. vehicles, fire academy training equipment,	$15,200		Yes	13-0003-601000-15715-5631	$15,200
Academic Affairs - Global Business and Entrepreneurship	2026 - 2027	Budget Augmentation?	NASBITE International Educational Partnership 2026-2027 (incl. Membership?)	$2,500		Yes	13-0003-601000-15125-5300	$2,500
Academic Affairs - Nursing	2026 - 2027	Budget Augmentation	ACEN annual membership fees (Copied on 03/13/2025, 11:33:41) (Copied on 03/11/2026, 09:38:52)	$3,100		Yes	13-0003-601000-16640-5300	$3,100
Academic Affairs - Nursing	2026 - 2027	Budget Augmentation	BRN CEU renewal fees (Copied on 03/13/2025, 12:32:31) (Copied on 03/11/2026, 09:42:47)	$750		Yes	13-0003-601000-16640-5300	$750
Academic Affairs - Nursing	2026 - 2027	Budget Augmentation	Mountain Measurement, Inc. (Copied on 03/13/2025, 12:12:44) (Copied on 03/11/2026, 09:39:44)	$1,229		Yes	13-0003-601000-16640-5300	$1,229
Academic Affairs - Nursing	2026 - 2027	Budget Augmentation	California Organization Associate Degree Nursing (COADN) (Copied on 03/11/2026, 09:40:20)	$150		Yes	13-0003-601000-16640-5300	$150
Academic Affairs - Nursing	2026 - 2027	Budget Augmentation	National League of Nursing (Copied on 03/11/2026, 09:41:59)	$1,560		Yes	13-0003-601000-16640-5300	$1,560
Academic Affairs - FDM	2026 - 2027	Budget Augmentation	CLO 3D Virtual Software and WGSN Licenses (Copied on 04/21/2026, 11:03:18)	$12,000		Yes	12-2390-499900-15570-5950	$12,000
Division Office: Human Services & Technology	2026 - 2027	Budget Augmentation	CNC Machine Repairs for Manufacturing Technology	$15,000		Yes	13-0003-095600-15755-5605	$15,000
Division Office: Science, Mathematics & Health Sciences	2026 - 2027	Budget Augmentation	Needs. Ongoing funding for SCMI Research Cruise (3 Fall, 3 Spring = 6 total per academic year), District Vehicle Use,	$19,000		Yes	13-0003-040100-16100-5905	$19,000
Division Office: Science, Mathematics & Health Sciences	2026 - 2027	Budget Augmentation	Support for STEM month activities	$2,500		Yes	13-0003-619000-16100-4610	$2,500
Academic Affairs - FDM	2026 - 2027	Budget Augmentation	Machine Repairs/Maintenance Supplies Increase	$3,000		Yes	Funded - please use: 11-0000-094800-15751-5631	$0

Academic Affairs - Accounting and Business Administration	2026 - 2027	Budget Augmentation	Practice Tests - Higher Ed / WFD (Copied on 04/30/2025, 12:47:03) (Copied on 11/25/2025, 14:39:06)	$5,000		Yes	Please utilize current division software budget. Large balances still available	$5,000
Academic Affairs - Accounting and Business Administration	2026 - 2027	Budget Augmentation	IRS Institutional Application Fee (Copied on 11/25/2025, 14:40:20)	$850		Yes	13-0003-601000-15105-5300	$850
Academic Affairs - Legal Studies	2026 - 2027	Budget Augmentation?	AAfPE Membership- American Association for Paralegal Education	$519		Yes	13-0003-601000-15175-5300	$519
Academic Affairs - Legal Studies	2026 - 2027	Budget Augmentation?	ABA Membership (2026-27)	$2,100		Yes	13-0003-601000-15175-5300	$2,100
Academic Affairs - Legal Studies	2026 - 2027	Budget Augmentation?	OCPA Membership (Orange County Paralegal Association) (26-27)	$1,500		Yes	13-0003-601000-15175-5300	$1,500
Academic Affairs - Library Technology	2026 - 2027	Budget Augmentation	Omeka Institutional Membership. Recieved a 3-year contract quote for $3000. Omeka Institutional Membership for the new	$3,000		Yes	13-0003-160100-15910-5300	$3,000
Academic Affairs - Nursing	2026 - 2027	Budget Augmentation	Instructional supplies that mirror what is being used in the hospital environment (Copied on 03/13/2025, 13:14:31) (Copied	$6,000		Yes	Funded - please use: 12-2390-123010-16640-4310 12-2390-123000-16620-4310	$6,000
Academic Affairs - DM	2026 - 2027	Budget Augmentation	Repair Funds (increase by)	$2,000		Yes	13-0003-619000-15553-4520	$2,000
Academic Affairs - JAMS	2026 - 2027	Budget Augmentation	Replacement entry-level mirrorless cameras (Refresh cycle)	$3,000		Yes	12-2390-499900-15530-4310	$3,000
Academic Affairs - Music	2026 - 2027	Budget Augmentation	Supplement piano maintenance account (increase by)	$3,000		Yes	13-0003-619000-15535-5631	$3,000
Division Office: Fire Technology	2026 - 2027	Budget Augmentation	Contracted services - preventive maintenance required for Wellness equipment i.e. Quinton Q Stress &	$2,600		Yes	12-2390-499900-15716-5631	$2,600
Division Office: Fire Technology	2026 - 2027	Budget Augmentation	EQUIPMENT (INSTRUCTIONAL) > $ 1,000. Wellness equipment i.e. Quinton Q Stress, Treadmill, uniforms, etc., (see attachment -	$10,000		Yes	12-2390-499900-15716-6410	$10,000
Academic Affairs - Library Technology	2026 - 2027	Budget Augmentation	Archive Space Department Membership. Recieved a 3-year contract quote for $3000. Archive Space is a leading industry	$3,000		Yes	13-0003-160100-15910-5300	$3,000
Nutrition & Culinary Arts	2026 - 2027	Contracted Services (Instructional)	Cintas Services - Towel service for Culinary lab courses	$8,000		Yes	13-0003-130600-15714-5535	$8,000

Academic Affairs - Nealley Library & Information Studies	2026 - 2027	Contracted Services (Instructional)	eBooks for new bachelors degree programs and to supplement current physical book removal. We also need to update our collections e-reference materials and AI curriculum.	$25,000		Yes	12-2390-499900-15915-6318	$25,000
Academic Affairs - Music	2026 - 2027	Contracted Services (Instructional)	Funding for guest artists and lecturers for applied recitals/workshops (Copied from 2024-2025) (Copied on 11/14/2025, 15:54:11)	$2,000		Yes	13-0003-100400-15535-5100	$2,000
Academic Affairs - Nursing	2026 - 2027	Contracted Services (Instructional)	ExamSoft - full support fee (Copied on 03/13/2025, 12:45:49) (Copied on 03/11/2026, 09:45:21)	$1,500		Yes	13-0003-123000-16640-5950	$1,500
Academic Affairs - Athletics	2026 - 2027	Contracted Services (Non-Instructional)	Student Athlete Physicals	$14,999		Yes	13-0003-619000-15440-5100	$14,999
Academic Affairs - Art & Photo	2026 - 2027	Contracted Services (Non-Instructional)	Repair of Drawing tables, easels, Refinish, replace missing or broken hardware	$8,000		Yes	13-0003-619000-15511-5100	$8,000
Academic Affairs - Athletics	2026 - 2027	Equipment (Instructional) > $1,000 per item	Wrestling Competition Mats	$15,000		Yes	13-0003-083550-15440-6410	$15,000
Academic Affairs - Theater Arts	2026 - 2027	Equipment (Instructional) > $1,000 per item	New fireproof black curtains, borders and legs for Phillips Hall	$20,000		Yes	**May require an FMR. Please consult with M&O first.**	$20,000
Academic Affairs - Theater Arts	2026 - 2027	Equipment (Instructional) > $1,000 per item	New fireproof black curtain for entire Black Box	$12,000		Yes	**May require an FMR. Please consult with M&O first.**	$12,000
Academic Affairs - Athletics	2026 - 2027	Equipment (Instructional) > $1,000 per item	Soccer Goal Replacements (2)	$18,000		Yes	Facilities related - send quotes to the budget office	$18,000
Academic Affairs - Art & Photo	2026 - 2027	Equipment (Instructional) > $1,000 per item	Epson projector (emergency replacement)	$6,000		Yes	Media Systems related, work with ITS - send quote to the budget office	$6,000
Academic Affairs - Athletics	2026 - 2027	Equipment (Instructional) > $1,000 per item	Indoor Volleyball Poles, Crank Handles, Referee Stands, and Pole Storage Cart	$23,000		Yes	Facilities related - send quotes to the budget office	$23,000
Academic Affairs - Music	2026 - 2027	Equipment (Instructional) > $1,000 per item	Purchase Symphonic Chimes Concert Band	$7,200		Yes	12-2390-499900-15535-6410	$7,200

Academic Affairs - Music	2026 - 2027	Equipment (Instructional) > $1,000 per item	Purchase Large Concert Bass Drum for Concert Band	$2,500		Yes	12-2390-499900-15535-6410	$2,500
Academic Affairs - Music	2026 - 2027	Equipment (Instructional) > $1,000 per item	Purchase flugelhorn for jazz ensemble students	$4,500		Yes	12-2390-499900-15535-6410	$4,500
Academic Affairs - Biology	2026 - 2027	Equipment (Instructional) > $1,000 per item	"Cellular respiration lab setup: - 16x O2 Sensors - 16x CO2 Sensors - 16x BioChambers - 16x Computer interphases for sensors - 3x Chargers for sensors." For all biology 109 sections (40 sections offered annually)	$22,800		Yes	12-2390-499900-16410-6410	$22,800
Academic Affairs - Chemistry	2026 - 2027	Equipment (Instructional) > $1,000 per item	Melting Point apparatus (15)	$21,000		Yes	12-2390-499900-16420-6410	$21,000
Academic Affairs - Physics/Astronomy	2026 - 2027	Equipment (Instructional) > $1,000 per item	850 Universal Interface - Aging 550 Universal Interfaces constrain real-time data collection and reduce experimental	$12,100		Yes	12-2390-499900-16435-6410	$12,100
Academic Affairs - Biology	2026 - 2027	Equipment (Instructional) > $1,000 per item	Models replacement (Bio 212, Bio 111, Bio 259)	$1,000		Yes	12-2390-499900-16410-6410	$1,000
Academic Affairs - Chemistry	2026 - 2027	Equipment (Instructional) > $1,000 per item	Conductivity Meters (35)	$1,500		Yes	12-2390-499900-16420-6410	$1,500
Academic Affairs - Physics/Astronomy	2026 - 2027	Equipment (Instructional) > $1,000 per item	Existing spectrometers are over 30 years old and too few for a class set, limiting essential experiments in PHYS 237, a	$16,900		Yes	12-2390-499900-16435-6410	$16,900
Academic Affairs - Dance	2026 - 2027	Equipment (Instructional) > $1,000 per item	Projector	$1,100		Yes	Media Systems related, work with ITS- send quote to the budget office	$1,100
Academic Affairs - Theater Arts	2026 - 2027	Equipment (Instructional) > $1,000 per item	Eight (8) - HP EliteBook 8 G1i 16" Touchscreen Notebook - WUXGA - 60 Hz - Intel Core Ultra 7 255U - 16 GB - 512 GB SSD - English	$15,000		Yes	12-2390-499900-15560-6410	$15,000
Academic Affairs - Art & Photo	2026 - 2027	Equipment (Instructional) > $1,000 per item	Professional Mirrorless Cameras + Lenses	$20,000		Yes	12-2390-499900-15511-6410	$20,000
Academic Affairs - Theater Arts	2026 - 2027	Equipment (Instructional) > $1,000 per item	Bretford Link MDMLAP24USB cart - pre-wired - for 24 notebooks / 19" network switch - with network connectivity	$5,000		Yes	12-2390-499900-15560-6410	$5,000

Academic Affairs - EMT	2026 - 2027	Equipment (Instructional) > $1,000 per item	Instructional equipment such as drug placebos, immobilization devices, cardiac resuscitation systems, etc	$5,000		Yes	12-2390-499900-16610-6410	$5,000
Academic Affairs - Geology/Earth Sciences	2026 - 2027	Equipment (Instructional) > $1,000 per item	Moh's Hardness Kits - current kits are incomplete and in poor consition, limiting effective use in Earth Science and Geology labs. Complete, durable sets are essential for hands-on mineral identification and classification activities	$2,200		Yes	12-2390-499900-16434-6410	$2,200
Academic Affairs - JAMS	2026 - 2027	Equipment (Instructional) > $1,000 per item	Telephoto zoom lens (replacing broken lens)	$4,000		Yes	12-2390-499900-15530-6410	$4,000
Academic Affairs - Computer Science	2026 - 2027	Equipment (Instructional) > $1,000 per item	3d Printer	$1,000		Yes	12-2390-499900-15140-6410	$1,000
Academic Support Services - Division Office Subdivision: Phillips Hall	2026 - 2027	Equipment (Non-Instructional) > $1,000 per item	Air purifier for west gym loft	$4,000		Yes	13-0003-619000-15565-6410	$4,000
SLPA	2026 - 2027	Equipment (Non-Instructional) > $1,000 per item	5-6 Free Standing cabinets for classroom/will be used to maintain program supplies allowing for instructor access	$1,500		Yes	13-0003-619000-15720-6410	$1,500
Academic Affairs - Chemistry	2026 - 2027	Equipment (NON-Instructional) > $1,000 per item	Scantron machine	$1,700		Yes	13-0003-679000-16420-6410	$1,700
Academic Support Services - The Learning Center - Manager Division	2026 - 2027	Equipment (NON-Instructional) > $1,000 per item	Meeting Owl Lab	$4,000		Yes	13-0003-619000-19715-6410	$4,000
Academic Affairs - Art & Photo	2026 - 2027	Equipment (Non-Instructional) > $1,000 per item	Lockable Storage Cabinets + Shelves for Gallery	$6,000		Yes	**May require an FMR. Please consult with M&O first.**	$6,000
Academic Affairs - Legal Studies	2026 - 2027	Other	Pathway to Law School Program Fee (2026-27)	$5,000		Yes	13-0003-601000-15175-5300	$5,000

Academic Affairs - Engineering	2026 - 2027	Other	Training - AutoCAD, AutoCAD certification, PLC's, Civil 3D, land surveying - to enhance instructor skill and knowledge for the classroom (2026-2027)	$2,000		Yes	Please utilize current division software budget. Large balances still available	$2,000
Academic Affairs - Global Business and Entrepreneurship	2026 - 2027	Other	ELI / Ice House training for faculty teaching in Dual Enrollment programs 2026-2027	$1,500		Yes	Please utilize current division software budget. Large balances still available	$1,500
Academic Affairs - DM	2026 - 2027	Software/Licenses/Fees (Instructional)	EditMentor software licensing for screenwriting program.	$1,000		Yes	12-2390-499900-15553-5950	$1,000
Academic Affairs - DM	2026 - 2027	Software/Licenses/Fees (Instructional)	FinalDraft software licensing for screenwriting program.	$5,000		Yes	12-2390-499900-15553-5950	$5,000
Academic Affairs - Computer Science	2026 - 2027	Software/Licenses/Fees (Instructional)	Visual Studio Professional	$300		Yes	Please utilize current division software budget. Large balances still available	$300
Academic Affairs - Engineering	2026 - 2027	Software/Licenses/Fees (Instructional)	Instructional software: Solidworks. Previously funded, recurring cost, and CRITICAL to department (2026-2027)	$3,000		Yes	Please utilize current division software budget. Large balances still available	$3,000
Academic Affairs - Accounting and Business Administration	2026 - 2027	Software/Licenses/Fees (Instructional)	Intuit Certiport license with CertPREP Practice Tests - Higher Ed / WFD (Copied on 11/25/2025, 14:37:51)	$5,000		Yes	Please utilize current division software budget. Large balances still available	$5,000
Academic Affairs - Nursing	2026 - 2027	Software/Licenses/Fees (Instructional)	InfoBase Online Streaming Videos (Copied on 03/13/2025, 12:21:50) (Copied on 03/11/2026, 09:40:58)	$3,500		Yes	12-2390-499900-16640-5950	$3,500
Academic Affairs - CMST	2026 - 2027	Software/Licenses/Fees (Instructional)	Captioning software	$15,000		Yes	12-2390-499900-15530-5950	$15,000
Academic Affairs - Legal Studies	2026 - 2027	Budget Augmentation?	Lexus/Nexus Research Software	$14,000		Yes	Please utilize current division software budget. Large balances still available	$14,000
Academic Affairs - Legal Studies	2026 - 2027	Budget Augmentation?	NSLT - National Society for Legal Technology (2026-27)	$14,400		Yes	Please utilize current division software budget. Large balances still available	$14,400
Academic Affairs - Nursing	2026 - 2027	Software/Licenses/Fees (Instructional)	Safe Medicate (Copied on 03/13/2025, 12:34:38) (Copied on 03/11/2026, 09:43:20)	$11,000		Yes	12-2390-499900-16640-5950	$11,000

Academic Affairs - Mathematics	2026 - 2027	Software/Licenses/Fees (Instructional)	AI Tool Subscription for Students. Instructors are integrating and teaching students to use the emerging AI tools to prepare them for future careers, as well as providing resources that students can use to improve their independent learning.	$9,600		Yes	12-2390-499900-16201-5950	$9,600
Nutrition & Culinary Arts	2026 - 2027	Supplies (Instructional)	Consumables, small appliance, and lab maintenance.	$51,500		Yes	12-2390-499900-15714-4310	$40,000
Academic Affairs - Athletics	2026 - 2027	Supplies (Instructional)	Uniform Rotation Budget	$25,000		Yes	13-0003-083550-15440-4310	$15,000
Occupational Studies (Bachelor's Degree)	2026 - 2027	Supplies (Instructional)	Assistive technologies related to occupational therapy practice. OS students are requesting that they learn about technologies that will advance their	$5,000		Yes	12-2390-499900-15718-4310	$5,000
Academic Affairs - Engineering	2026 - 2027	Supplies (Instructional)	Lab Supplies - supplies, tooling needed for engineering tech lab to operate. Previously funded and ongoing cost. (for 2026-2027)	$6,000		Yes	12-2390-499900-15150-4310	$6,000
Academic Affairs - Legal Studies	2026 - 2027	Supplies (Instructional)	CEB (Continuing Education of the Bar) Legal Research Materials, Manuals, and Books for ABA Required Law Library	$1,500		Yes	12-2390-499900-15175-4310	$1,500
Academic Affairs - Psychology	2026 - 2027	Supplies (Instructional)	Faculty Books and Reference Sources	$2,500		Yes	12-2390-499900-15670-4310	$2,500
Academic Affairs - Division of Humanities & Social Sciences	2026 - 2027	Supplies (Instructional)	Replace 15 podiums - Dunlap Hall	$1,900		Yes	13-0003-490330-15605-4310	$1,900
Academic Affairs - Chemistry	2026 - 2027	Supplies (Instructional)	Corrosion lab materials (replacement for corroded equipment)	$200		Yes	12-2390-499900-16420-4310	$200
Academic Affairs - Mathematics	2026 - 2027	Supplies (Instructional)	Hardcover OER textbooks (OpenStax) for Instructor-Use and Math Center	$900		Yes	12-2390-499900-16201-4310	$900
Academic Affairs - Biology	2026 - 2027	Supplies (Instructional)	60x Calculators	$1,200		Yes	12-2390-499900-16410-4310	$1,200
Academic Affairs - Biology	2026 - 2027	Supplies (Non-Instructional)	50 lab coats for faculty and staff	$3,750		Yes	13-0003-040100-16410-4310	$3,750
Academic Support Services - Division Office Subdivision: Phillips Hall	2026 - 2027	Supplies (Non-Instructional)	Uniforms for Phillips Hall Technicians	$1,500		Yes	13-0003-619000-15565-4610	$1,500
Academic Affairs - Psychology	2026 - 2027	Supplies (Non-Instructional)	PSYC Honor Society Fees- Graduation Supplies: Stoles/Pins/Awards	$1,000		Yes	13-0003-619000-15670-4610	$1,000

Academic Support Services - Distance Education	2026 - 2027	Supplies (Non-Instructional)	Graduation Stoles, Caps, and Gowns (Copied on 11/26/2024, 11:10:31) (Copied on 11/21/2025, 10:25:01)	$900		Yes	13-0003-619000-15054-4610	$900
Academic Support Services - Division Office Subdivision: Phillips Hall	2026 - 2027	Supplies (Non-Instructional)	Annual maintenance needs for Phillips Hall	$1,000		Yes	13-0003-619000-15565-5631	$1,000
Academic Affairs - Engineering	2026 - 2027	Supplies (Non-Instructional)	Storage cabinets (x4) - ensures lab organization and secures valuable equipment from theft	$3,000		Yes	13-0003-619000-15150-4610	$3,000
Academic Affairs - Library Technology	2026 - 2027	Supplies (Non-Instructional)	Dehumidifier for archive space. Ensures longevity and safety of matrials.	$200		Yes	13-0003-649000-15910-4610	$200
Academic Support Services - Division Office: Science, Mathematics & Health Sciences	2026 - 2027	Supplies (Non-Instructional)	Budget for Non-Instructional Supplies (NOT A NEW COST)	$10,000		Yes	Funded - please use: 11-0000-601000-16100-4610	$10,000
Academic Support Services - Division Office: Kinesiology & Athletics	2026 - 2027	Facilities Improvements/Repairs	W 101 Classroom; carpet replacement, replace broken furniture, update technology, paint	$45,000		Yes	**May require an FMR. Please consult with M&O first.**	$45,000
Academic Support Services - Division Office Subdivision: Phillips Hall	2026 - 2027	Facilities Improvements/Repairs	Carpetting Offices in PH (CJ, PT Office, CC, KS, Tech Office)	$70,000		Yes	**May require an FMR. Please consult with M&O first.**	$40,000
Academic Affairs - CMST	2026 - 2027	Facilities Improvements/Repairs	Desks and printer stand (furniture to refurbish Suite)	$15,000		Yes	13-0003-619000-15530-4610	$15,000
Division Office: Human Services & Technology	2026 - 2027	Facilities Improvements/Repairs	Overhead outlet installation in J-110	$10,000		Yes	**May require an FMR. Please consult with M&O first.**	$10,000
Academic Affairs - Athletics	2026 - 2027	Facilities Improvements/Repairs	Beach Volleyball Padding and Customization	$10,000		Yes	**May require an FMR. Please consult with M&O first.**	$10,000
				$789,407			**Approved Totals**	**$734,907**