SANTA ANA COLLEGE

Planning and Budget Committee Meeting

November 3, 2026

1:30pm - 3:00pm

Zoom

THE PLANNING and BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: **October 6, 2026**	ACTION
4. Action Items • Cancellation of February 2, 2027 Committee Meeting (SAC Flex Week) – **Jim Kennedy** • District Services Position Prioritization Request – **Jim Kennedy/Claire Coyne** ○ Facility Planning Specialist ○ Helpdesk Analyst	ACTION
5. Unfinished Business • Finalize P&B Committee 2026-27 Goals CEP Alignment – **Reza Mirbeik** • Transparency of Fund 12 & Categorical Grant Reports – **Reza Mirbeik**	ACTION/APPROVAL
6. New Business •	DISCUSSION/RECOMMENDATION
7. Updates/Reports • Resource Allocation Request (RAR) Update – **Jim Kennedy** • Overview of Lottery Funds – **Mark Reynoso** • Quarter 1 Budget Performance Report – **Mark Reynoso** • Program Review and New Positions Process – **Jim Kennedy** • Overall FMR Discussion – **Jim Kennedy** Student Update (5min) – **Jewels Gonzalez**	INFORMATION
8. Periodic Reports •	INFORMATION
9. Future Agenda Items •	INFORMATION
General Information https://www.rsccd.edu/Departments/BusinessServices/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting: December 1, 2026	

Santa Ana College Mission Statement: Santa Ana College inspires, transforms, and empowers a diverse community of learners.

Planning and Budget Committee
Academic Year 2026-2027

MEMBERSHIP

- Acting VP, Admin Services Co-Chair or voting alternate: **Jim Kennedy**
- Faculty Co-Chair: **Reza Mirbeik**
- VP, Academic Affairs or voting alternate: **Jeff Lamb**
- VP, Student Services or voting alternate: **Vaniethia Hubbard**
- VP, Continuing Education or voting alternate: **Jim Kennedy**
- Academic Senate President: **Claire Coyne**
- Senate VP Community Operations: **Merari Weber**
- Up to 6 Academic Senate Reps (3 appointed in even years and 3 in odd years):
  - **María Aguilar Beltrán**
  - **Silvia Castillo**
  - **Andy Gonis**
  - **Jason Huskey**
  - **Kelly Nguyen**
  - **John Zarske**
- Up to 4 Classified Representatives:
  - **Jessica Avalos**
  - **Chandra Donahoe**
  - **Liliana Oropeza**
  - **Mark Ou**
- Dean or Manager from Academic Affairs:
  - **Kristi Blackburn**
  - **Bill Reardon (alternate)**
- Dean or Manager from Student Services:
  - **Lorena Valencia**
  - **Mark DeAsis (alternate)**
- Student Representatives:
  - **Jewels Gonzalez**

Planning & Budget Committee Meeting Schedule

Academic Year 2026-2027
(1:30pm -3:00pm)

September 1, 2026
- Membership for Current Academic Year
- SCFF Reports – End of Semester and Year Metrics
- Budget Reports – (Year End Budget & Adopted Budget)
- Funding for New Classified & Management Positions

October 6, 2026
- FON Recommendation
- Review P&B Committee Goals

November 3, 2026
- Quarter 1 Budget Performance Report
- Budget Priorities for RAR Process (1st read)
- Resource Allocation Request (RAR) Summary

December 1, 2026
- Budget Priorities for RAR Process (2nd read)

February 2, 2027
- Quarter 2 Budget Performance Report
- Governor's Proposed Budget Presentation

March 2, 2027
- Meeting Calendar for next AY (1st Read)
- Review Tentative Budget Assumptions
- SAC Marketing Plan – Review & Recommendation
- SCFF Reports – End of Semester Metrics – (*for trending purposes only*)

*Friday, April 16, 2027, from 10:30am – 12pm
(Recommendation given that April 6th is Spring Break)
- Meeting Calendar for Next AY (2nd Read & Recommendation)
- Review of District Resource Requests (Program Reviews)
- Technology Replacement Plan Presentation – Review & Recommendation

May 4, 2027
- Tentative Budget & Fund 13 Expenditure Plan presented (recommendations discussed for AB)
- Quarter 3 Budget Performance Report
- Assessment of Committee Goals

May 25, 2027
- State Budget Update (May revision)