

Fall 2027 FON Review (P&B 10.6.26)

Fall 2027 Advanced FON	350.40
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Actual Fall 2026 FT Faculty (FTEF)	<u>351.94</u>
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Fall 2027 FT Faculty needed	TBD
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Est. FY26.27 cost for fully burdened <u>NEW</u> FT Faculty	\$200,000
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FY26.27 penalty for not meeting FON	\$92,322
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Est. cost for ___ new FT Faculty	\$TBD
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Current % of FT Faculty by college	<u>SAC</u> 69.09%	<u>SCC</u> 310.91%
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As of 9.30.26, known FTF separations/budgets are still available:

1. Fund 11 – Melanie Mower, separation date 7.31.26 (ESL humanities)
2. Fund 11 – Carol Seitz, separation date 6.30.26 (medical assistant)
3. Fund 11 – Alya Makarem, separation date 6.6.26 (pharmacy tech)
4. Fund 11 – Madeleine Nguyen, 6.7.26 (counselor)