

College Budgets

☞ **Fund 11** FY26.27 Expenditure Budget (unrestricted)

\$165,944,670

☞ **Fund 13** FY26.27 Expenditure Budget (unrestricted)

\$16,454,414

☞ **Fund 12** FY26.27 Expenditure Budget (restricted)

\$51,382,066

Fund 12 Funding %'s

\$8,013,183 Federal (16%)

\$42,056,868 State (82%)

\$1,312,015 Local (3%)

\$51,382,066

Fund 12 Totals

Managers \$5,354,946 10%

Faculty \$8,294,463 16%

Classified \$19,155,751 37%

\$32,805,160

☞ **Fund 12** (\$51,382,066) accounts for 22% of Fund 11,12,13 budget totals