

**Planning and Budget Committee
Academic Year 2026-2027**

MEMBERSHIP

- Acting VP, Admin Services Co-Chair or voting alternate: **Jim Kennedy**
- Faculty Co-Chair: **Reza Mirbeik**
- VP, Academic Affairs or voting alternate: **Jeff Lamb**
- VP, Student Services or voting alternate: **Vaniethia Hubbard**
- VP, Continuing Education or voting alternate: **Jim Kennedy**
- Academic Senate President: **Claire Coyne**
- Senate VP Community Operations: **Merari Weber**
- Up to 6 Academic Senate Reps (3 appointed in even years and 3 in odd years):
 - **Silvia Castillo**
 - **Kelly Nguyen**
 - **Luis Pedroza**
 - **Linda Sung**
 - **John Zarske**
 - **Vacant**
- Up to 4 Classified Representatives:
 - **Jessica Avalos**
 - **Chandra Donahoe**
 - **Liliana Oropeza**
 - **Mark Ou**
- Dean or Manager from Academic Affairs:
 - **Kristi Blackburn**
 - **Bill Reardon (alternate)**
- Dean or Manager from Student Services:
 - **Lorena Valencia**
 - **Mark DeAsis (alternate)**
- Student Representatives:
 - **Minh Le**
 - **Leticia Perez**

**Planning & Budget Committee
Meeting Schedule**

Academic Year 2026-2027
(1:30pm -3:00pm)

September 1, 2026

- Membership for Current Academic Year
- SCFF Reports – End of Semester and Year Metrics
- Budget Reports – (Year End Budget & Adopted Budget)
 - Fund 11 Growth Dollars
 - Fund 13 Expenditure Plan

October 6, 2026

- **Committee Charge (subject to vote in March 2027)**
- Review P&B Committee Goals

November 3, 2026

- Quarter 1 Budget Performance Report
- Budget Priorities for RAR Process (1st read)
- Resource Allocation Request (RAR) Summary
- FON Recommendation

December 1, 2026

- Budget Priorities for RAR Process (2nd read)

February 2, 2027

- Quarter 2 Budget Performance Report
- Governor's Proposed Budget Presentation

March 2, 2027

- Meeting Calendar for next AY (1st Read)
- Review Tentative Budget Assumptions
- SAC Marketing Plan – Review & Recommendation
- SCFF Reports – End of Semester Metrics – (*for trending purposes only*)

***Friday, April 16, 2027, from 10:30am – 12pm
(Recommendation given that April 6th is Spring Break)**

- Meeting Calendar for Next AY (2nd Read & Recommendation)
- Review of District Resource Requests (Program Reviews)
- Technology Replacement Plan Presentation – Review & Recommendation

May 4, 2027

- Tentative Budget & Fund 13 Expenditure Plan presented (recommendations discussed for AB)
- Quarter 3 Budget Performance Report
- Assessment of Committee Goals

May 25, 2027

- State Budget Update (May revision)