

! 28	26/27 Prioritized Resource Allocation Request (RAR's)	1,155,200	1,000,000
	Total Project 0003 - RAR's	1,155,200	1,000,000
	Total projects 0000-0001-0002-0003	14,211,326	15,285,104
	Other Projects (restricted, not available for general use)		
	3411-Foundation Funded Programs		
	Salary Pass Thru (any remaining balance is due to timing differences)	63,859	50,159
	3584-Facilities Rental Fee's (per Civic Center Act, revenue collected is designated for the replacement & repairs of rental facilities)	610,164	1,119,151
	3278- LAOCBTC Apprenticeship Ready \$19,500 received by CEC in FY23.24	34,500	0
	Total Other Projects	708,523	1,169,310
	Grand Total - Fund 13	14,919,849	16,454,414

! One Time Cost	10,125,426	10,891,628
* Ongoing Cost	368,100	391,100
Institutional Contingency	3,717,800	4,002,376
Other Projects	708,523	1,169,310
Totals	14,919,849	16,454,414

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