

Planning and Budget Committee Meeting

September 1, 2026

1:30pm - 3:00pm

[Zoom](#)

THE PLANNING and BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: May 26, 2026	ACTION
4. Action Items - Budget Reports – (Year End Budget & Adopted Budget) – Mark Reynoso - Fund 11 Growth Dollars - Fund 13 Expenditure Plan - P&B Committee Goals Workgroup – Reza Mirbeik	ACTION
5. Student Update (5 min) – Representative TBD Updates/Reports	INFORMATION
6. Periodic Reports - Membership for Current Academic Year – Jim Kennedy - SCFF Reports – End of Semester and Year Metrics – Mark DeAsis - Fiscal Resources Committee (08/19/26 Agenda) – Jim Kennedy/Reza Mirbeik	INFORMATION
7. Unfinished Business	ACTION/APPROVAL
8. New Business	DISCUSSION/RECOMMENDATION
9. Future Agenda Items Fund 12 Budget Overview	INFORMATION
General Information https://www.rscdd.edu/Departments/BusinessServices/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting: October 6, 2026	

Santa Ana College Mission Statement: Santa Ana College inspires, transforms, and empowers a diverse community of learners.

**Planning and Budget Committee
Academic Year 2026-2027**

MEMBERSHIP

- Acting VP, Admin Services Co-Chair or voting alternate: **Jim Kennedy**
- Faculty Co-Chair: **Reza Mirbeik**
- VP, Academic Affairs or voting alternate: **Jeff Lamb**
- VP, Student Services or voting alternate: **Vaniethia Hubbard**
- VP, Continuing Education or voting alternate: **Jim Kennedy**
- Academic Senate President: **Claire Coyne**
- Senate VP Community Operations: **Merari Weber**
- Up to 6 Academic Senate Reps (3 appointed in even years and 3 in odd years):
 - **María Aguilar Beltrán**
 - **Silvia Castillo**
 - **Andy Gonis**
 - **Jason Huskey**
 - **Kelly Nguyen**
 - **John Zarske**
- Up to 4 Classified Representatives:
 - **Jessica Avalos**
 - **Chandra Donahoe**
 - **Liliana Oropeza**
 - **Mark Ou**
- Dean or Manager from Academic Affairs:
 - **Kristi Blackburn**
 - **Bill Reardon (alternate)**
- Dean or Manager from Student Services:
 - **Lorena Valencia**
 - **Mark DeAsis (alternate)**
- Student Representatives:
 - **Minh Le**
 - **Leticia Perez**

**Planning & Budget Committee
Meeting Schedule**

Academic Year 2026-2027
(1:30pm -3:00pm)

September 1, 2026

- Membership for Current Academic Year
- SCFF Reports – End of Semester and Year Metrics
- Budget Reports – (Year End Budget & Adopted Budget)
 - Fund 11 Growth Dollars
 - Fund 13 Expenditure Plan

October 6, 2026

- **Committee Charge (subject to vote in March 2027)**
- Review P&B Committee Goals

November 3, 2026

- Quarter 1 Budget Performance Report
- Budget Priorities for RAR Process (1st read)
- Resource Allocation Request (RAR) Summary
- FON Recommendation

December 1, 2026

- Budget Priorities for RAR Process (2nd read)

February 2, 2027

- Quarter 2 Budget Performance Report
- Governor's Proposed Budget Presentation

March 2, 2027

- Meeting Calendar for next AY (1st Read)
- Review Tentative Budget Assumptions
- SAC Marketing Plan – Review & Recommendation
- SCFF Reports – End of Semester Metrics – (*for trending purposes only*)

***Friday, April 16, 2027, from 10:30am – 12pm
(Recommendation given that April 6th is Spring Break)**

- Meeting Calendar for Next AY (2nd Read & Recommendation)
- Review of District Resource Requests (Program Reviews)
- Technology Replacement Plan Presentation – Review & Recommendation

May 4, 2027

- Tentative Budget & Fund 13 Expenditure Plan presented (recommendations discussed for AB)
- Quarter 3 Budget Performance Report
- Assessment of Committee Goals

May 25, 2027

- State Budget Update (May revision)