EQUITY AT THE CENTER:

All Roads Lead To Completion And Student Success

CONVOCATION FALL 2023

TUESDAY, AUGUST 15, 2023

HOSTED BY SANTA ANA COLLEGE PRESIDENT

DR. ANNEBELLE NERY



Dr. Annebelle Nery President



Commencement Highlight 2023 Video



Land Acknowledgement



Distinguished Guests





Marvin Martinez Chancellor

Rancho Santiago Community

College District





David Crockett Board of Trustees President

Rancho Santiago Community

College District





Morrie Barembaum FARSCCD President

Rancho Santiago Community

College District





Claire Coyne Academic Senate President





Tyler Johnson CSEA Chapter 579 President





Raven Cantoran ASG President



This Week's Agenda

PD FLEX WEEK

August 14-18, 2023

Monday August 14

Tuesday August 15 SAC Day & Workshops

Convocation at 10 a.m. in Phillips Hall, Breakout Lunch, Success Team Summit & Workshops to follow

Wednesday •

August 16

Senate Retreat Including Lunch, & Workshops

Thursday August 17

Friday

August 18

SAC Division & Dept. Meetings

More Workshops!



Office of the President

Dr. Annebelle Nery President



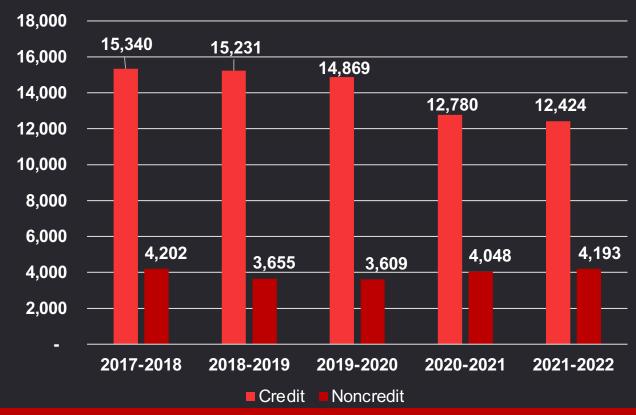
Where Were



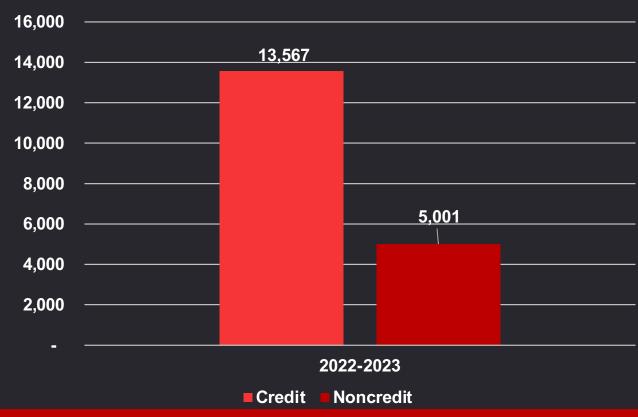


Credit & Noncredit FTES 2017-2022

(Pre-COVID & During COVID)



Credit & Noncredit FTES 2022-2023 (Post-COVID)





General Fund Dollars Earned from 2022-2023 Available Starting 2023-2024

Growth

\$7,257,601

Return of early retirement

\$4,373,761

Total of \$11,631,362



Vision for Success (2017) 5 years (2017-2022)

Governor's Roadmap(2022) 5 years (2022-2027)

Vision for Success Goals

Increase completion of degrees, credentials, certificates, and job-specific skill sets by **20%** by 2022

Increase transfers to UC and CSU by **35%** by 2022

The Governor's CCC Roadmap

- Increase the percentage of students earning degrees, certificates and specific skill sets for in-demand jobs by 20% by 2026;
- Increase the percentage of K-12 students who graduate with 12 or more college units through dual enrollment by **15%**;
- Focus on establishing or expanding programs that address workforce needs in healthcare, climate response, education and early education
- Increase the number of transfers to the UC or CSU in proportion to enrollment growth in those systems; and
- Annually publish, for all colleges, the 2-year associate degree graduation rate and the share of first-time students with sophomore standing when entering their second year, disaggregated for underrepresented and Pell students



Vision for Success Goals

Decrease the average number of units accumulated by associate's degree earners to **79 units** by 2022

(down from an average of 87 units in 2017)

Increase the number of exiting CTE students employed in their field of study to **76%** by 2022

(up from 60% in 2017)

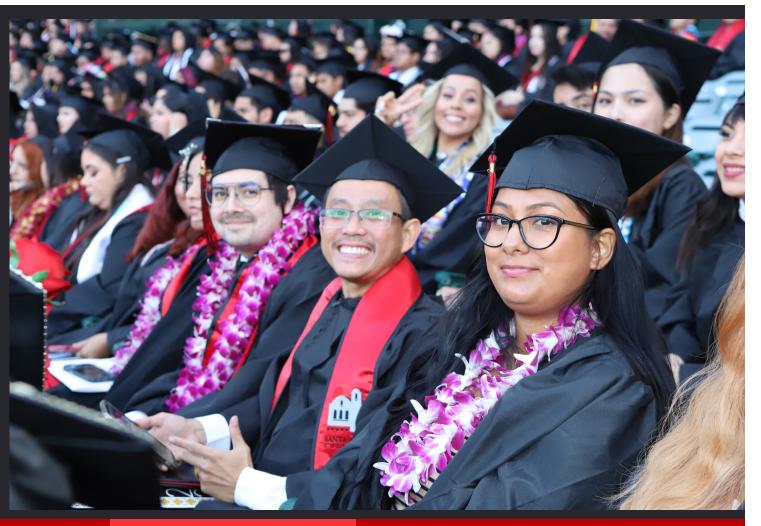
Reduce equity gaps by **40**% across all the above measures by 2022, and fully close those gaps by 2027; including regional gaps

The Governor's CCC Roadmap

- Decrease the median units to completion by 15%, and establish systemwide stretch goals regarding the number of students completing or transferring within the minimum amount of time necessary;
- Establish a baseline for credit-for-prior-learning offerings and increase the offerings annually, and launch 10 new direct-assessment competency based education programs;
- Increase the percentage of completing students who earn a living wage by 15%; and
- Establish pathways in those fields from high school through university, including development of Associate Degree for Transfer and transfer pathways along with dual enrollment opportunities that ensure transfer of community college credits toward degree programs.
- Improve systemwide graduation rates, transfer rates, and time to completion among underrepresented and Pell students to meet the average of all students by 2026; and
- Close equity gaps in access to dual enrollment programs



Where We're Going



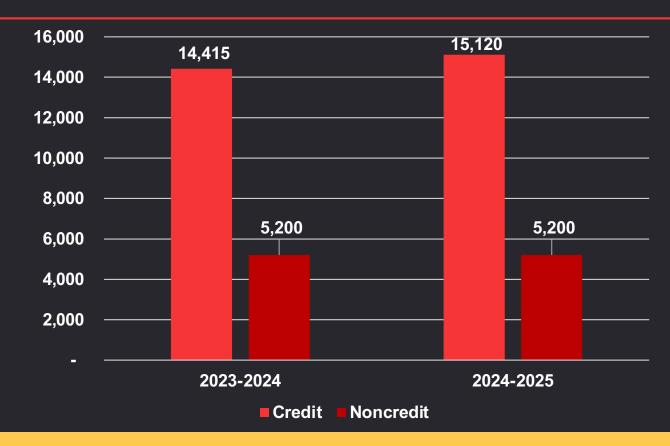


Actual SAC Story





FTES Goals for 2023-2024 & 2024-2025



Get Back to 2017-2018 Credit FTES of 15,340

Get Back to Large College Status



Medium College Status

\$6.9M

in annual funding

10,000 -20,000

FTES



\$7.9M

in annual funding

Over 20,000

FTES

About \$1M in Increased Annual Funding

Completion Agenda with Equity at the Center



ALIGNED RESOURCES & PROGRAMS TO PUT STUDENTS FIRST

THE WHY







THE WHAT

Increase Certificates and Degrees

Increase Transfer to CSU and UC

> Decrease Units to Complete

Increase Employment in Field of Study

Close Equity Gaps

Close Regional Achievement Gaps

THE **HOW**

Pillars

Clarify the Path

Enter the Path

Stay on the Path

Ensure Students are Learning

THE TOOLS

System Level Support

Developmental Ed. Reform

California Promise (AB 19)

Associate Degrees for Transfer

Regulatory Reform

Student Centered Funding Formula

Guided Pathways Allocations

Student Equity and **Achievement Program**

Student Success Metrics

Vision Resource Center

Investment in Staff and Faculty

Regional Support Strategy

Local Board Goals (AB 1809)

Program Alignment & Support

Policy Connections

2021-2024 EDUCATIONAL MASTER PLAN GOALS

- 1. Completion
- **2.** Transfer
- 3. Unit Accumulation
- 4. Workforce
- **5** Equity

Four Pillars of Guided Pathways

Create clear curricular pathways to employment and further education. (Clarify)



Help students stay on their path. (Support)

Help students choose and enter their pathway. (Intake)



Ensure that learning is happening with intentional outcomes. (Learning)



SANTA ANA COLLEGE

Vision 2030: A Roadmap for California Community Colleges 7-year. 2023-2030

Vision for Success (2017) 5-year plan. 2017 – 2022

+

Governor's Roadmap (2022) 5-year. 2022-2027

Equity in Access (taking learning opportunities to the learner)

Equity in Support – Systems

Development, High tech/High touch,

Direct aid to students, Basic needs

through partnerships

Climate Action

Generative Al



Vision 2030 Framework



Vision 2030 6 Outcomes & Metrics

Vision 2030 3 Goals

- ✓ Equity in Success
- ✓ Equity in Access
- ✓ Equity in Support



Vision 2030: A Roadmap for California Community Colleges 7-year. 2023-2030

Three Strategic Directions

Equitable Baccalaureate Attainment Transfer, CCC Baccalaureate, High School students, Adult Learners

Equitable Workforce & Economic Development

High Road Training Partnerships in

Healthcare, Climate, STEM, Education

Implications for the Future of Learning Innovation & Sustainability Advanced Data Analytics and Generative AI



Three Goals and Six Outcomes **Equity in Success**:

- 1. Increase **completion** of a degree or certificate at a community college with equity.
- Baccalaureate attainment: Increase in baccalaureate attainment with equity.
 - a) Increase transfer preparation
 - b) Increase community college baccalaureate
- **3. Workforce**: Earning a living wage metric.

Equity in Access:

4. Increase with equity, **participation/enrollments** for dual enrollment, justice involved individuals, veterans, working adults, low-income adults.

Equity in Support:

- Increase the number of **Pell grant** recipients and **CCPG** recipients.
- **6. Reduce units** to Associate Degree for Transfer completion.

Student Centered Funding Formula



STUDENT CENTERED FUNDING FORMULA



SCFF



A base allocation, which largely reflects enrollment.





A supplemental allocation based on the numbers of students receiving a **College Promise Grant**, students receiving a **Pell Grant** and students covered by **AB 540**.





A student success allocation based on outcomes that include the number of students earning associate degrees and credit certificates, the number of students transferring to four-year colleges and universities, the number of students who complete transfer-level math and English within their first year, the number of students who complete nine or more career education units and the number of students who have attained the regional living wage.

SCFF Part 1: Base Allocation

Large College Status

by 2024-2025



\$7.9M

in annual funding

Over 20,000

FTES



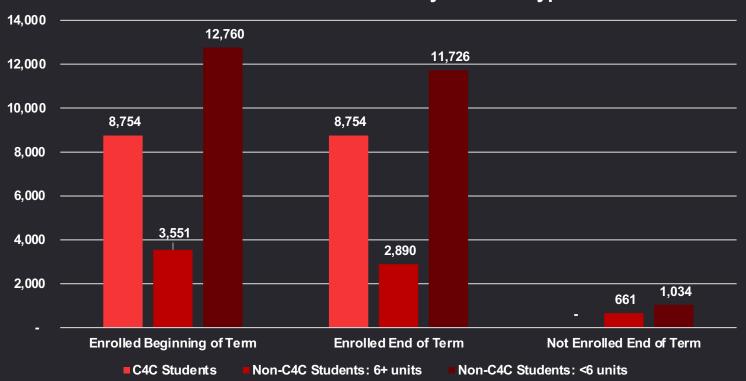
SCFF Part 2: Supplemental Allocation

- Cash for Credit
- Priority Pell
- o Promise Program
- AB540
- Affinity Groups



Cash for Credit (C4C)

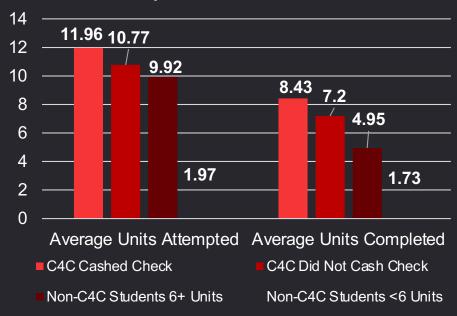
Student Enrollment at End of Term by Student Type Fall 2022



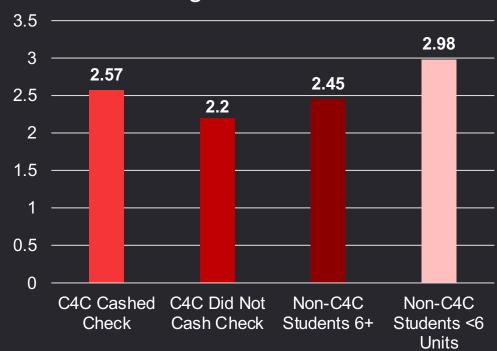


Cash for Credit (C4C) Continued

Average Units Attempted & Completed in Fall 2022



Average GPA Fall 2022



Pell Grants

Maximum Federal Pell Grant for 2023-2024 (July 1, 2023 through June 30, 2024) will be \$7,395, depending on eligibility.

Fsapartners.ed.gov

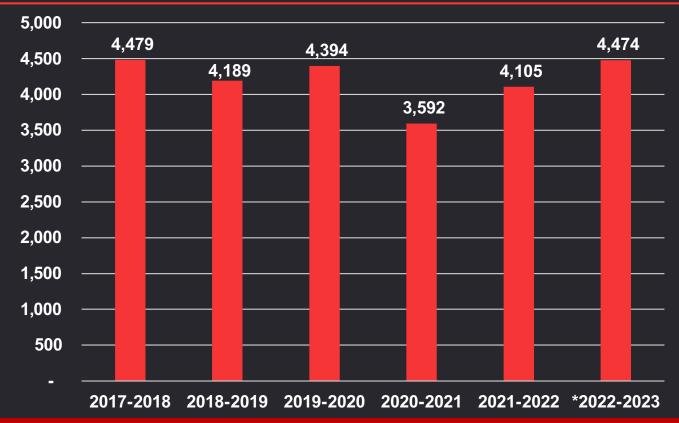
Amount a Student Receives Depends on:

- 1. Financial Need
- 2. Cost of Attendance
- Status as a Full-Time or Part-Time Student
- Plans to Attend School for a Full Academic Year or Less

StudentAid.gov



Pell Grants Student Data



*Incomplete student count as of 8/2/23



Promise Grant & Promise Program

FREE TUITION : FOR FIRST-TIME FRESHMEN

The SAC Promise Program

PROMISE GRANT
PAYS FOR ALL
TUITION AND FEES

YOUR BENEFITS AS A SAC PROMISE SCHOLAR



Free Tuition

Cost of attendance for the Fall and Spring semesters are completely covered, up to 15 units!



Digital Dons Laptop Loan

Borrow a laptop for no charge



Bookstore Gift Cards

Receive a free gift card each semester upon completion of requirements



SAC Promise Center

Retreat to a dedicated study space just for program participants



Transfer Guarantees

Take advantage of guaranteed university admission with GPA eligibility



Counseling

Receive individualized academic advisement

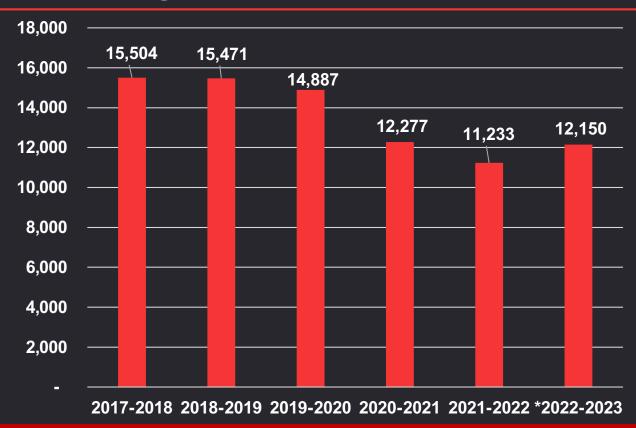


Book Loan Program

Borrow textbooks for the full semester (based on availability)



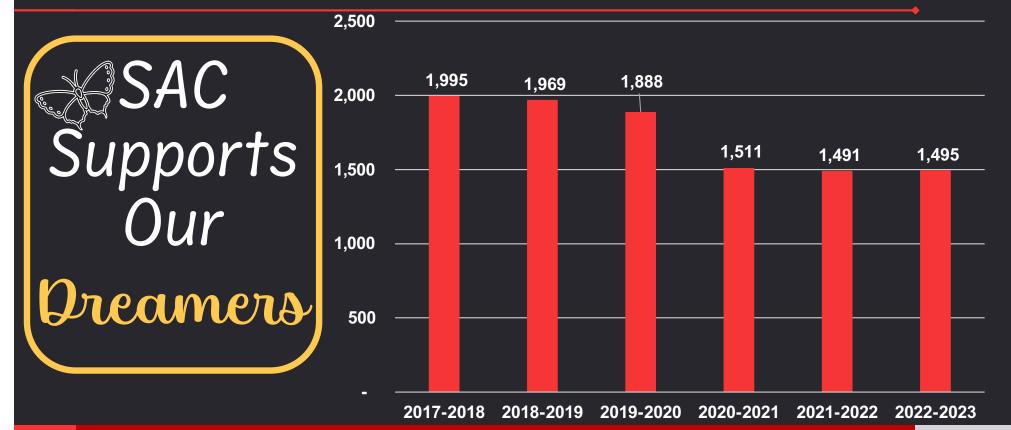
Promise Program Student Data



*Incomplete student count as of 8/2/23



AB540





Affinity Centers Staffing







- StudentServices
 - Coordinator
- Counselor
- Three student workers

Full Time

Student

Services

Coordinator

Full Time

Student

Services

Coordinator

Coming Soon

LGBTQIA2S+ support staff and dedicated space.
Drs. Greg Toya and Lance Lockwood are co-chairing
SAC Pride Advisory Board.

Actual SAC Student Stories





SCFF Part 3: Student Success Allocation

SAC's Completion Agenda

Increase:

- A. Certificate Completers
- B. Degree Completers
- C. Transfer Pathways
 - CSUF Signing
 - UCLA MOU
 - Whittier College

Coming Soon:

- A. Transfers Pathways
 - UCI
 - La Sierra University

Transfer Pathway: CSUF



Both colleges reconfirm the **Guarantee Transfer Admission** for students from SAUSD who attend and transfer from SAC to CSUF.

Transfer Pathway: UCLA

Partner to increase the number of transfer students with particular emphasis on increasing transfer rates for first generation, low-income and historically underrepresented students.



Transfer Pathway: Whittier College





- Guaranteed admission to Whittier College from SAC
- Guaranteed placement into the major of student's choice
- Special annual tuition price of \$28,000 (discount of \$20,000)
- Students with a 3.5 cumulative GPA or better will receive a \$5,000 annual scholarship
- Students who submit a FAFSA to Whittier College may be eligible for a need-based Whittier Grant of up to \$7,000

Equitable Pathways to Baccalaureate Attainment:

Transfer and the CC Baccalaureate Actions

- 1. Increase dual enrollment with equity by ensuring completion of a certificate, associate, associate degree for transfer, and/or the community college baccalaureate.
- 2. Increase justice-involved Californians' enrollment in certificate completion, associate degree completion, and the community college baccalaureate.
- 3. Improve student access, success, and support to quality online programs of study.
- 4. Increase the number of students who are eligible for, apply for, and receive federal, state, and local financial aid grants including the federal Pell Grant, the state Cal Grant, and the California College Promise Grant.



Equitable Pathways to Baccalaureate Attainment:

Transfer and the CC Baccalaureate Actions

- 5. Increase the percentage of students attending full-time, their persistence and completion of certificates, associate degrees, and CCC baccalaureate degrees through flexible schedules and credit for prior learning, with a particular focus on working learners and students who have dependent children.
- Decrease credits lost from CCC to CSU and UC through improved articulation and program pathway mapping.
- 7. Bring financial support to students through policy reform (e.g., Cal Grant, Pell, workstudy, basic needs) and align the flow of data across systems of education and public social services to remove barriers that hinder access and persistence.



Actual SAC Student Story

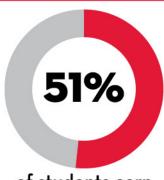




Equity at the Center



VISION FOR SUCCESS DATA POINTS



of students earn
a living wage
(2020-2021 Student Success
Metrics)



of students obtained a job closely related to their field of study (2022 Career Technical Education Outcome Survey)



\$44,476

is the median earnings for students/alumni

(2020-2021 Student Success Metrics)

1,505 students earned certificates (2021-2022)

(SAC Institutional Research)

1,559 students earned associate degrees (2021-2022) students earned associate degrees for transfer (ADT) (2021-2022)

589 students transferred to UC/CSU institutions (2020-2021) 2,011

students attained vision goals (2021-2022)



SANTA ANA COLLEGE

DATA SNAPSHOT 2022-2023



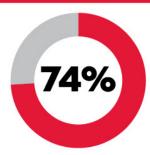
38,154 yearly credit headcount

17,017
yearly noncredit
headcount

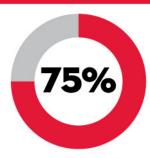
(2022-2023 SAC Institutional Research)

18,568
full-time equivalent
students for credit and
noncredit

(2022-2023 RGO546)



course success rate (2022-2023 Datamart)



schedule fill rate (2022-2023 XRG541)



of students feel a sense of belonging to SAC (2023 Student Satisfaction Survey)



fall-to-fall persistence rate for degree-seeking students

(Fall 2021- Fall 2022 SAC Institutional Research)



of students receive Pell awards

(2021-2022 SAC Institutional Research)



transfer-level Math completion for degree-seeking students in the first year

20%

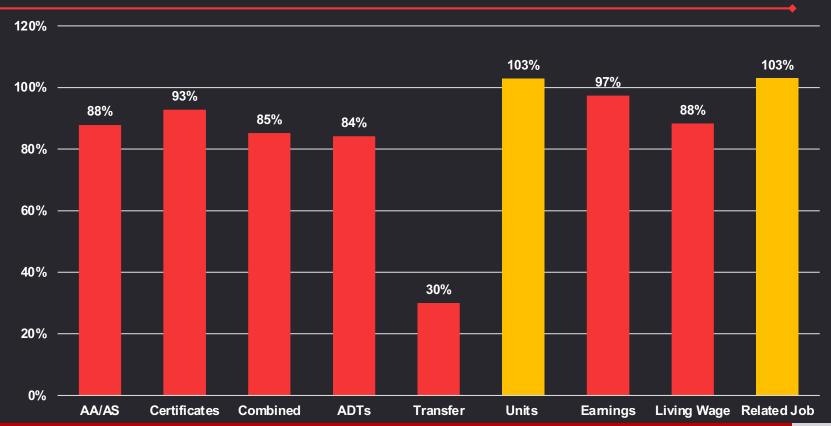
transfer-level English completion for degree-seeking students in the first year

(2021-2022 Student Success Metrics)



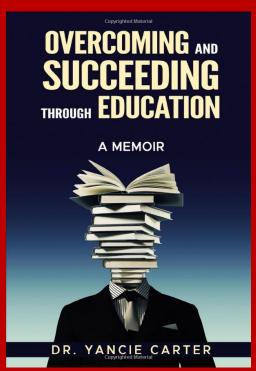
SANTA ANA COLLEGE

Ratio of Accomplishment of Vision for Success Goals



Disproportionate Impact in Vision for Success Metrics (PI)	AA/AS	AST	Certificate	Units for AA/AS	Transfer	Job in Field of Study
Gender						
Female						
Male						
Non-Binary/Other/Unreported						
Ethnicity						
American Indian or Alaskan Native						
Asian						
Other/Unreported						
Black or African American						
Hispanic/Latino						
Native Hawaiian or Other Pacific Islander						
Two or More Races						
White						
Age						
19 or younger						
20 to 24						
25 to 29						
30 to 34						
35 to 39						
40 to 49						
50 or older						





Keynote
Speaker
Dr. Yancie
Carter





Professional Development

Amberly Chamberlain
Faculty Professional Development
Coordinator



Special Thank You To...

- Convocation Planning Team,
- All distinguished guests & speakers, and
- You for joining us today!

Immediately following Convocation today, please join us for:

- Lunch in the Small Gym W-107
- Book signing with Dr. Yancie Carter outside of Phillips Hall.



EQUITY AT THE CENTER:

All Roads Lead To Completion And Student Success

CONVOCATION FALL 2023

TUESDAY, AUGUST 15, 2023

HOSTED BY SANTA ANA COLLEGE PRESIDENT

DR. ANNEBELLE NERY

