

College Budgets

☞ **Fund 11** FY25.26 Expenditure Budget (unrestricted)

\$143,932,454

☞ **Fund 13** FY25.26 Expenditure Budget (unrestricted)

\$14,919,849

☞ **Fund 12** FY25.26 Expenditure Budget (restricted)

\$57,241,180

Fund 12 %'s

\$8,461,668 Federal (15%)

\$45,691,628 State (80%)

\$3,087,884 Local (5%)

\$57,241,180

\$\$'s & %'s of Fund 12 total

Managers \$4,014,194 7%

Faculty \$11,605,962 20%

Classified \$20,286,596 35%

\$35,906,752

☞ **Fund 12** (\$57,241,180) account for 27% of Fund 11,12,13 \$ total