

ACADEMIC SENATE BUDGET

SUMMARY			
	2025-26 Budget	2025-26 Actual	NOTES
6-month CD (4/1/25)		5,695.48	
Regular Share Acct		1,003.04	
Checking Acct		4,496.50	
Total Assets		11,195.02	
Total uncleared checks		863.52	
Savings less expenses:		10,331.50	
INCOME DETAILS			
	Budget	Actual	NOTES
Faculty Dues	6,500.00	0.00	
Interest earned	10.00	0.23	
District	0.00	0.00	
Other	0.00		
Total income:	6,510.00	0.23	
EXPENSE DETAILS			
	Budget	Actual	NOTES
<i>Faculty Development</i>	0.00	0.00	-
<i>Dist Faculty Honorarium</i>	1,250.00	0.00	
<i>Adjunct Faculty Award</i>	1,000.00	0.00	
<i>Scholarships</i>	3,000.00	0.00	
<i>Parliamentarian</i>	0.00	-	
<i>DFL Reception</i>	500.00	0.00	
<i>Senate Retreat (F&S)</i>	4,000.00	1,782.72	
<i>Miscellaneous</i>	2,000.00	0.00	
Total expenses:	11,750.00	1,782.72	-

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Actual Expenses 2

	<i>July</i>	<i>August</i>	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>
<i>Income</i>					
<i>Faculty Dues</i>					
<i>Interest earned</i>	0.23				
<i>District</i>					
<i>Total</i>					
<i>Expenses</i>					
<i>Faculty Development</i>					
<i>Distinguished Faculty Award</i>					
<i>Adjunct Faculty Award</i>					
<i>Scholarships</i>					
<i>Parliamentarian</i>					
<i>Senate Retreats</i>		1782.72			
<i>Distinguished Faculty Lecture Reception</i>					
<i>Miscellaneous</i>					
<i>Total</i>					

enate
2025-26

21-Aug-25

Dec	Jan	Feb	Mar	Apr	May	June	Ytd Total
							-
							0.23
							-
							-
							-
							-
							-
							-
							-
							1,782.72
							-
							-
							-