

## ACADEMIC SENATE BUDGET

*Month/Year: July 1, 2023 - June 30, 2024*

SUMMARY					
	2024-25	2024-25	2025-26	2025-26 YTD	
	Budget	Actual	Budget		NOTES
6-month CD (9/30/24)		12,547.55			
Regular Share Acct		1,002.10			
Checking Acct		2,146.15			
<b>Total Assets</b>		15,695.80			
Total uncleared checks		1,871.66			
<b>Savings less expenses:</b>		13,824.14			
INCOME DETAILS					
	Budget	Actual	Budget	Actual	NOTES
Faculty Dues	6,500.00	920.00	10,000.00		
Interest earned	10.00	0.21		15.00	
District	0.00	0.00	0.00		
Other	0.00		0.00		
<b>Total income:</b>	6,510.00	920.21	10,015.00	0.00	
EXPENSE DETAILS					
	Budget	Actual	Budget	Actual	NOTES
<i>Faculty Development</i>	0.00			1,149.19	
<i>Dist Faculty Honorarium</i>	1,250.00	0.00			
<i>Adjunct Faculty Award</i>	1,000.00	0.00			
<i>Scholarships</i>	3,000.00	0.00			
<i>Parliamentarian</i>	0.00	-			
<i>DFL Reception</i>	500.00	0.00			
<i>Senate Retreat (F&amp;S)</i>	3,000.00	1,346.70			
<i>Miscellaneous</i>	350.00	205.31			
<b>Total expenses:</b>	9,100.00	1,552.01	0.00	1,149.19	

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Actual Expenses 2

	July	August	Sept	Oct	Nov
<b>Income</b>					
<i>Faculty Dues</i>			920.00		
<i>Interest earned</i>	0.13	0.08			
<i>District</i>					
<i>Total</i>	0.13	0.08	920.00	-	-
<b>Expenses</b>					
<i>Faculty Development</i>			1,149.19		
<i>Distinguished Faculty Award</i>					
<i>Adjunct Faculty Award</i>					
<i>Scholarships</i>					
<i>Parliamentarian</i>					
<i>Senate Retreats</i>		1,346.70			
<i>Distinguished Faculty Lecture Reception</i>					
<i>Miscellaneous</i>	110.34	94.97			
<i>Total</i>	110.34				

