

# AGENDA

- Facilities Master Plan Update
- Implementation
- Next Steps



### FACILITIES PLANNING PRINCIPLES

- Maximize functional space
  - Renovate facilities to support program needs
- Eliminate non-functional space
  - Remove temporary buildings
  - Replace aging facilities
- Improve efficiency / utilization of facilities
  - Consolidate related programs
  - Create flexible, interdisciplinary spaces
  - Maximize utilization of facilities / explore scheduling options
  - Incorporate sustainable features to improve efficiency and reduce operating costs
- Right- size the campus to address program needs
  - Align the space inventory with state guidelines
  - Position the College to maximize funding (state and local)
- Develop the campus environment
  - Define clear, inviting campus entry points
  - Develop clear pedestrian connections
  - Create gathering spaces to support collaboration





### PRELIMINARY PHASING AND IMPLEMENTATION

## CRITERIA

- Limit disruption to campus and programs
- Follow the logical sequence of moves
- Expedite projects that allow others to follow
- Limit the number of temporary moves required
- Limit the need for swing space

























### **NEXT STEPS**

### **IMPLEMENTATION**

- Define project scopes
- Develop project budgets
- Create construction plan

### **GETTING STARTED**

- User groups
- Programming

Define needs

Develop scope

Develop budgets

Design



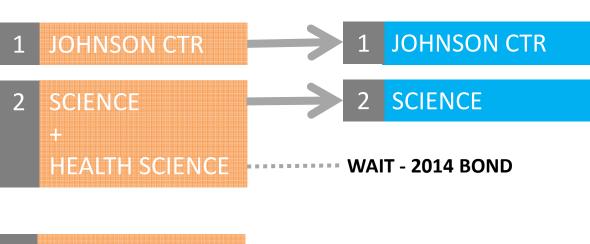






**DATA ANALYSIS** 

DESIGN PRINCIPLES



3 FINE & PERFORMING WAIT – 2015/16
ARTS FPP

