| 2025-26 SAC Budget Priorities<br>Approved 12/3/2024 | 2026-27 SAC Budget Priorities<br>(DRAFT - 12.2.25, 11.4.25 notes) |
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**General Priorities**

    **1 Legal Mandates and Compliance**

    **2 Health & Safety of the Learning and Working Environment**

    **3 Guided Pathways**

        a.    Student Success & Completion initiatives

        b.    Student Experience & Retention

            (Which includes Online, Weekend & Evenings)

    **4 Maintain Large College Status**

**Specific Priorities**

    1 Restore/provide/increase instructional support to improve student success and
persistence, with emphasis on courses/programs impacted by AB705

    2 Restore essential & strategic services lost due to SRP's

    3 FTES Production

        i Credit

        ii Continuing Education

            a. Enhanced

            b. Non-Enhanced

    4 CCCCO approved off-campus center(s) for public safety

**FTES Support (Credit and Non-Credit)**

    1 Admissions & Records (A&R), Financial Aid (FA), Counseling.

    2 Tutoring, Library, Study Center, Supplemental Instruction, Career Education,
Online Instruction, Course Management System Support and Assessment Center.

    3 Marketing

    4 Tools and Technology

        a. Enrollment Management

        b. Institutional Effectiveness & Assessment

          (Nuventive, required personnel support, etc.)

        c. Technology Investment (computer replacement plan)

    5 Strategic Faculty and Classified Staff Hiring

**Facilities Support Services**

    1 Enhance appearance and functionality of the existing
facilities and equipment

    2 Make progress on sustainability initiatives

    3 Properly fund preventative maintenance schedule

    * includes but not limited to: AB705, AB1725, ADA, Title V, etc.

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**General Priorities**

    **1 Legal Mandates and Compliance**

    **2 Health & Safety of the Learning and Working Environment**

    **3 Guided Pathways and Equity**

        a.    Student Success & Completion initiatives

        b.    Student Experience & Retention

            (Which includes Online, Weekend & Evenings)

    **4 Maintain Large College Status**

    **5 Apportionment Targets**

        i Credit FTES

        ii Noncredit FTES

            a. Enhanced

            b. Non-Enhanced

        iii Success & Supplementals

**Specific Priorities**

    1 Restore/provide/increase instructional support to improve student success and
persistence, with emphasis on courses/programs impacted by legislative mandate

    2 CCCCO approved off-campus center(s)

**SCFF & FTES Support (Credit and Non-Credit)**

    1 Admissions & Records (A&R), Financial Aid (FA), Counseling.

    2 Tutoring, Library, Study Center, Supplemental Instruction, Career Education,
Online Instruction, Course Management System Support and Assessment Center.

    3 Marketing

    4 Tools and Technology

        a. Enrollment Management

        b. Institutional Effectiveness & Assessment

          (Nuventive, required personnel support, etc.)

        c. Technology Investment (computer replacement plan)

    5 Strategic Faculty and Classified Staff Hiring

**Facilities Support Services**

    1 Enhance appearance and functionality of the existing
facilities and equipment

    2 Make progress on sustainability initiatives

    3 Properly fund preventative maintenance schedule

    * includes but not limited to: AB705, AB1725, ADA, Title V, etc.