SAC Planning and Budget Committee Meeting
February 3, 2026
1:30pm - 3:00pm
Zoom

THE PLANNING and BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: **December 2, 2025**	ACTION
4. Action Items • FY26/27 Budget Priorities for RAR Process - 3rd read (Roll Call) – **Mark Reynoso**	ACTION

5.   Updates/Reports
  • Quarter 2 Budget Performance Report – **Mark Reynoso**
  • Governor's Proposed Budget Presentation – **Mark Reynoso**
  • SCFF Reports – End of Semester Metrics – **Mark DeAsis** (*For trending purposes only*)
 	
  Student Update (5min) – **Minh Le
	Leticia Perez**	INFORMATION

6. Periodic Reports •	INFORMATION
7. Unfinished Business •	ACTION/APPROVAL

8.   New Business
  • 2026-2027 School of Continuing Education Program Review and RAR Request – **Jim Kennedy**
  • Funding for New Classified & Management Positions – **Tommy Strong** (*For Information Only-will be an Action Item at September's meeting*)
	DISCUSSION/RECOMMENDATION

9.   Future Agenda Items
  • Categorical Funds with Sarah Fisher, Assistant Vice Chancellor/Educational Services
  • Assess Tasks on Committee Calendar – to be assessed by Goals Workgroup (Next Meeting: TBD)
	INFORMATION

General Information https://www.rsccd.edu/Departments/BusinessServices/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting: March 3, 2026	

Santa Ana College Mission Statement: Santa Ana College inspires, transforms, and empowers a diverse community of learners.

MEMBERSHIP

- VP, Admin Services Co-Chair or voting alternate – **Bart Hoffman**

- Academic Senate Co-Chair – **Tommy Strong**

- VP, Academic Affairs or voting alternate – **Jeff Lamb**

- VP, Student Services or voting alternate – **Vaniethia Hubbard**

- VP, Continuing Education or voting alternate – **Jim Kennedy**

- Academic Senate President – **Claire Coyne**

- Senate VP Community Operations – **Merari Weber**

- Up to 6 faculty representatives appointed by Academic Senate

  President, 3 in even years and 3 in odd years.

  Silvia Castillo

  Reza Mirbeik Sabzevary

  Kelly Nguyen

  Luis Pedroza

  Linda Sung

  John Zarske

- Up to 4 Classified representatives – **Mark Ou | Jimmy Nguyen |**

  Liliana Oropeza | Jessica Avalos

- Student Representative – **Minh Le | Leticia Perez**

- A Dean or Manager from Academic Affairs – **Kristi Blackburn |**

  Bill Reardon (alternate)

- A Dean or Manager from Student Services – **Lorena Valencia |**

  Mark DeAsis (alternate)

Planning & Budget Committee
Meeting Schedule
Academic Year 2025-2026
(1:30pm -3:00pm)

September 2, 2025
- Membership for Current Academic Year
- SCFF Reports – End of Semester and Year Metrics
- Budget Reports – (Year End Budget & Adopted Budget)

October 7, 2025
- Committee Charge (subject to vote in March 2026)
- Review P&B Committee Goals

November 4, 2025
- Quarter 1 Budget Performance Report
- Budget Priorities for RAR Process (1st read)
- Resource Allocation Request (RAR) Summary
- FON Recommendation

December 2, 2025
- Budget Priorities for RAR Process (2nd read)

February 3, 2026
- SCFF Reports – End of Semester Metrics – (*for trending purposes only*)
- Quarter 2 Budget Performance Report
- Governor's Proposed Budget Presentation

March 3, 2026
- First Read of Meeting Calendar for next AY
- Review Tentative Budget Assumptions
- Presentation – Technology Replacement Plan
- Presentation – SAC/CEC Marketing Plan

*Friday, April 17, 2026, from 10:30am – 12pm (Recommendation given April 7th is Spring Break)
- SAC/CEC Marketing Plan (2nd Review)
- Approval Meeting Calendar for Next AY (2nd Read)
- Technology Replacement Plan (2nd Review)
- Review of District Resource Requests (Program Reviews)

May 5, 2026
- Tentative Budget & Fund 13 Expenditure Plan presented (recommendations discussed for AB)
- Quarter 3 Budget Performance Report
- Assessment of Committee Goals

May 26, 2026
- State Budget Update (May revision)