Santa Ana College inspires, transforms, and empowers a diverse community of learners.

**Department/Program**
- **Personnel Defined as any addition to, removal of or alteration to**
- **Facilities Improvements**
- **$ 35,000.00**
- **As furniture around campus meets its intended useful life these funds will be used to**
- **purchase furniture and equipment repairs**
- **$ 1,000,000.00**
- **Personnel - 1 FTE Gardener**
- **$ 66,720.00**
- **Equipment - 6 Taylor Dunn Electric Carts**
- **$ 80,814.52**
- **Other**
- **$ 6,720.00**

**Department/Program**
- **Transportation**
- **$ 25,000.00**
- **Transportation**
- **$ 6,720.00**

**Total**
- **$ 1,000,000.00**
- **$ 1,000,000.00**
<table>
<thead>
<tr>
<th>Department/ Program</th>
<th>Item Description</th>
<th>Select request type using the drop down menu.</th>
<th>How does your request relate to the Strategic Plan?</th>
<th>How will you measure the success of your project?</th>
<th>Is this a multi-disciplinary or campus wide request?</th>
<th>Estimated Cost FY 19/20.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation</td>
<td>2 Ford Transit</td>
<td>Equipment</td>
<td>Maintain and improve improved physical facilities in advancement of the educational master plan and maintain a safe, clean and secure learning and working environment.</td>
<td>In order to provide a safe environment for staff and students, a new passenger van will help to ensure students arrive at their destination safely and securely.</td>
<td>Yes/No</td>
<td>$56,000.00</td>
</tr>
<tr>
<td>Transportation</td>
<td>Ford Ranger</td>
<td>Equipment</td>
<td>Maintain and improve improved physical facilities in advancement of the educational master plan and maintain a safe, clean and secure learning and working environment.</td>
<td>To enable workers to assist students by providing supplies and necessary support when needed.</td>
<td>YES</td>
<td>$25,000.00</td>
</tr>
</tbody>
</table>

**Equipment Non-Instructional Total** $182,720.00

| Maintenance         | Maintenance Budget | Facilities maintenance/repairs | Maintain and improve improved physical facilities in advancement of the educational master plan and maintain a safe, clean and secure learning and working environment. | It will allow the department to repair needed facilities in a fast manner to avoid disruption to classes by providing a safe environment to student faculty and staff. | YES | $330,000.00 |

**Facilities Maintenance/repairs Total** $330,000.00

| Fund 13 | Unforeseen needs, contract services and equipment repairs | Fuel and 13 |

**TOTAL** $2,401,134.52

Posted 03.08.19