

SAC RESOURCE ALLOCATION REQUEST FORM FY 2019/20

SAC MISSION STATEMENT

Santa Ana College inspires, transforms, and empowers a diverse community of learners

Division/Department:	SAC Student Services
Submitted By:	Vaniethia Hubbard

References:

- [NSCAD Planning and Design Manual](#)
- [Foundation for California Community Colleges Vision for Success](#)
- [SAC Planning and Budget Priorities 2019-20](#)
- [Student Equity and Achievement Program \(SEAP\) Training presentation](#)
- [Principles of guided pathways](#)
- [AB 705](#)
- [2017-19 Integrated Plan: Basic Skills Initiative, Student Equity and Student Success and Support Program](#)
- [SAC Strategic Plan](#)
- [Overview of the Student Centered Funding Formula](#)
- [Strong Workforce Program \(SWP\)](#)
- [PERKINS GRANT](#)

Directions:

- 1. Enter items that have been included in your 2019/20 approved or revised program review that require new or additional funding.
- 2. Sort request by category (i.e Instructional Supplies, Facilities, etc..) and prioritize by numerical value, # 1 being highest priority of need.
- 3. Dean/Director submits an electronic copy of this request along with supporting evidence to the SAC Budget office with a copy to area VP
- 4. All Resources Allocation Requests need to be submitted no later than Friday December 21, 2018

Department/ Program	Item Description	Select request type using the drop down menu.	How does your request relate to course/program Student Learning Outcomes (SLOs). What are you planning to achieve? (Academic Depts), and Service Unit Outcomes (SUOs) (Administrative/ Support Depts).	How does your request relate to the Strategic Plan?	How will you measure the success of your project?	Is this a multi-disciplinary or campus wide request? Yes/No If Yes, please explain	Priority 1= Highest	Estimated Cost FY 19/20. (Do not leave this column blank)	Potential Source of funds. Please link your request to the different initiatives/programs; (i.e. Guided Pathways, SEAP, SSSP, BSI, SCFF, AB705, etc.,)	ITEM FUNDED? YES/NO	GL Account will be added during the funding period
Assessment Center	Data Repair	Classroom Technology/Equipment				No		\$ 383	General Funds or Guided Pathways	No	
Assessment Center	Wall Projector	Classroom Technology/Equipment				No		\$ 2,359	General Funds or Guided Pathways	No	
MESA	Books/Calculators	Classroom Technology/Equipment	Increase program participation, increase retention		# of students who fulfilled Ed. Plan & Workshop requirement, # of students who pass class	No		\$ 10,000	Guided Pathways, SEAP, SSSP, AB705		
Classroom Technology/Equipment Total								\$ 12,743			
Professional Development	Conferences	Conferences	Faculty who participate in professional development activities will apply sound principles of teaching & learning. They will also exhibit effective techniques which promote learning and equity for all students. Classified staff and managers who participate in Professional Development activities will enhance the SAC learning environment when they have new skills, awareness and perspectives.	Professional development funding ensures that faculty and staff at SAC have access to student success-centered professional development. (Strategic Plan Area 1 Student Achievement-- Excellence in Teaching & Learning).	Annual survey of SAC faculty, classified staff and managers regarding satisfaction with professional development offerings and requests for new offerings. Focus groups with SAC faculty, classified staff and managers.	Yes. Campus-wide requests. Involves and benefits all campus divisions and departments .	3	\$ 35,000	GF/SEAP		
International Student Program	Overseas Recruitment Fairs/Events	Conferences	With a greater number of Int'l students enrolled in College Credit programs, this will ensure students and faculty prepare for a global citizens.	Enhance Academic quality and value through focused efforts in Int'l enrollment recruitment and strategic investments in areas of potential revenue generation.	Increase F1 student by 10%. Improve student response on campus survey.	yes, including myself, we have faculty and staff from many div. recruiting	1	\$ 60,000	SCFF	no	