A hand held system assists us the opportunity to receive and complete work orders in the field which not only helps us meet the 48 hr turnaround, but also addresses our goal for environmental responsibility by reducing the amount of paper used by the district. In addition, by providing the ability to monitor and schedule maintenance projects, it is possible to monitor costs associated more accurately and schedule work and maintenance accordingly.

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The district.

Thus, the maintenance staff is tasked with keeping classrooms clean and in good conditions while contributing to the creation of a more student friendly campus and a campus students feel safe and comfortable in. In addition, for maintenance projects that cannot be done any other way, The maintenance staff is tasked with keeping classrooms clean and in good conditions while contributing to the creation of a more student friendly campus and a campus students feel safe and comfortable in. In addition, for maintenance projects that cannot be done any other way, A backhoe with a bucket is used when grounds workers have to bring or remove dirt from a location, pick up large tree branches and debris. It is also used when a man water pipe or sewer breaks to dig out the dirt. The bucket will replace the old backhoe which is in constant need repair and is very slow, and cannot dig deep enough for some pipe breaks. Digging out the dirt is part of the job that takes the longest amount of time. The bucket can be turned on an as quick as possible.

The grounds workers have old mower in need of constant repair. This will replace this old one and provide the workers more efficient equipment to move the grass. The grounds workers have old mower in need of constant repair. This will replace this old one and provide the workers more efficient equipment to move the grass. The maintenance workers need to be able to drive to jobs around campus in order to maintain efficiently and effectively at SAC. Thus, the college will be able to provide a safe and healthful dynamic learning environment for its students.

The grounds and plumbing maintains efficiently at SAC. The college will be able to provide a safe and healthful dynamic learning environment for its students.

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The deepest and most effective carpet cleaning is done with a truck mount carpet cleaning vacuum system. Currently we only have regular carpet extractors. The carpets at SAC have a lot of foot traffic and are in need of such deep cleaning which cannot be done any other way.

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The University and other buildings on site have expensive balconies that need to be swept on a regular basis. This is a very time consuming process. This piece of equipment will allow us to get through these areas quickly and move on to deeper cleaning projects.

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The 24 building and the building at the university have almost all carpeted floors. It is difficult and time consuming for the staff to keep these floors vacuumed. This ride on floor vacuum will provide the staff with a fast and efficient way of regularly cleaning these floors.

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An efficient and effective way to transport students for extracurricular activities is available. This will enable us to provide a safe and healthful dynamic learning environment for its students.

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<table>
<thead>
<tr>
<th>GL Account</th>
<th>Department</th>
<th>Request Description</th>
<th>Personnel/Facility/Technology</th>
<th>How does your request relate to dept/division goal?</th>
<th>How does your request relate to the college mission?</th>
<th>Estimated Cost FY 14/15</th>
<th>POTENTIAL SOURCE OF FUNDS</th>
<th>FOR CABINET USE: ONLY REQUEST APPROVED Y/N/O</th>
</tr>
</thead>
<tbody>
<tr>
<td>Facilities</td>
<td>Increase utilities allocation by 5% from previous year</td>
<td>Maintain functionality of existing facilities and equipment</td>
<td></td>
<td>Maintain the intellectual, cultural and technological needs of our diverse community by providing information to departments in a clear, concise manner</td>
<td></td>
<td>151,336</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td>Personnel: Account Position - 1 FTE Skilled Craft Supervisor</td>
<td>Maintain college fiscal stability to ensure student access and student success</td>
<td></td>
<td>Foundation grants/scholarships are offered to help students cover education cost. This account will closely monitor grants and distribution of scholarship funds to support student success. Also, Centennial Scholarship disbursements and tracking of investments funds</td>
<td></td>
<td>92,034</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td>Personnel: Account Position - 1 FTE Skilled Craft Supervisor</td>
<td>A supervisor will afford the department the opportunity to have an individual in place to take the lead on training of the staff and ensure compliance with OSHA requirements. In addition, the individual will assist in work order management and allow us to meet the goal of a 48 hour turnaround time for completion of assigned work orders. The successful supervisor will assist in the creation of a College that is a leader in the community and a place where students can come to learn, make their real safe and foster a successful learning environment.</td>
<td></td>
<td></td>
<td></td>
<td>136,277</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grounds</td>
<td>Personnel - 1 FTE Gardener</td>
<td>With the new perimeter improvement project around and the ongoing campus enhancement projects, the grounds staff is going to be subjected to substantial new work. This unfortunately creates an unsafe work environment and could result in more worker compensation claims. It will assist with enhancing the student experience by providing an organized and safe environment</td>
<td></td>
<td></td>
<td></td>
<td>60,245</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td>Personnel - 1 FTE Skilled Maintenance/Worker - Electrician</td>
<td>In order to maintain and repair all the electrical panels and lines for the lights, computers, and various office and mechanical equipment for a campus and its centers of 31 buildings, its too much for one electrician to handle. It also allows us the opportunity to have a worker on the ground floor of our Central Plant project.</td>
<td></td>
<td></td>
<td></td>
<td>87,522</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td>Personnel - 1 FTE Administrative Clerk</td>
<td>By adding a full-time employee to the operations side of M&amp;O it will allow us to be more effective dealing with fleet rentals and key distribution. In addition it will allow us to be more effective in managing our budget by keeping closer track of PO's and keeping operations expenses.</td>
<td></td>
<td></td>
<td></td>
<td>82,489</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology</td>
<td>Annual Fee Electronic System, Maintenance direct and plant direct</td>
<td>Maintain a safe, clean and secure learning environment by decreasing the average completion time of submitted work requests by 25% from 72 hrs to 54 hrs.</td>
<td></td>
<td>Meet the intellectual, cultural and technological needs of our diverse community by keeping classrooms/buildings/grounds clean and in good conditions</td>
<td></td>
<td>15,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>836,916</td>
<td></td>
<td></td>
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</tbody>
</table>