**2019-20 SAC Budget Priorities**
Approved 10/02/2018

**General Priorities**
- Legal Mandates and Compliance*
- Health & Safety of the Learning and Working Environment
- Guided Pathways
  a. Student Success & Completion Initiatives

**Specific Priorities**
Maintain large college status
FTES Production
- Credit
- Non-Credit
  a. Enhanced
  b. Non-Enhanced

**FTES Support**
1. A&R, FA, Counseling
2. Tutoring, Library, Study Centers, Supplemental Instruction, Online Instruction and Course Management System Support.
3. Marketing

**Facilities Support Services**
1. Enhance appearance and functionality of the existing Facilities & Equipment.
2. Make progress on sustainability initiatives
3. Meet Health Science Center funding obligation

*includes but not limited to: AB705, AB1725, ADA, Title V, etc.

**2020-21 SAC Budget Priorities**
Approved 10/01/2019

**General Priorities**
- Legal Mandates and Compliance*
- Health & Safety of the Learning and Working Environment
- Guided Pathways
  a. Student Success & Completion Initiatives

**Specific Priorities**
Maintain large college status
FTES Production
- Credit
- Non-Credit
  a. Enhanced
  b. Non-Enhanced

**FTES Support**
1. A&R, FA, Counseling
2. Tutoring, Library, Study Centers, Supplemental Instruction, Online Instruction and Course Management System Support.
3. Marketing
4. Tools and Technology:
   a. Enrollment Management
   b. Institutional Effectiveness & Assessment (Nuventive & required personnel support, etc.)

**Facilities Support Services**
1. Enhance appearance and functionality of the existing Facilities & Equipment.
2. Make progress on sustainability initiatives
3. Meet Health Science Center funding obligation

*includes but not limited to: AB705, AB1725, ADA, Title V, etc.