THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

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**Agenda**

1. Welcome and Introductions

2. Public Comments

3. Approval of Minutes:
   - March 3, 2020 and April 3, 2020

4. Budget Update
   - **Tentative Budget Fund 11** – Mark Reynoso
   - **Tentative Budget Fund 13** – Mark Reynoso
   - **COVID-19 Expense Report and Update** – Mark Reynoso

5. Enrollment Update (5 min) – Dr. Lamb

6. Student Update (5 min)

7. SACTAC (5 min) – John Steffens

8. Accreditation (5 min) – Dr. Lamb

9. Old Business
   - Purchasing Logistics – Heather Gillette
   - Updated P & B Governance Structure – William Nguyen

10. New Business
     - Cares Act Update – Dr. Hubbard
     - SCC Proposal to Move Basic Allocation in BAM – Dr. Hoffman

11. Future Agenda Items
     - Strategic Planning – Dr. Hoffman
     - Purchasing Deadlines – Linda Melendez
     - Student Survey – Janice Love
     - Awarding of Certificates – Dr. Hubbard

**General Information**

[https://www.rscdd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx](https://www.rscdd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx)

**Next Meeting**

September 15, 2020

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*Santa Ana College Mission Statement:* Santa Ana College inspires, transforms, and empowers a diverse community of learners.