



*THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.*

*Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)*

Agenda

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|--|-------------|
| 1. Welcome and Introductions   |             |
| 2. Public Comments   |             |
| 3. Approval of Minutes: <ul style="list-style-type: none"> <li>• <a href="#">April 2, 2019</a></li> </ul>  | ACTION      |
| 4. Budget Update <ul style="list-style-type: none"> <li>• <a href="#">SCFF Update</a> – Advisory Workgroup Recommendations – Dr. Hoffman</li> <li>• <a href="#">Tentative Budget</a> – Mark Reynoso</li> <li>• <a href="#">Fund 13 Plan 2019/2020</a> – Mark Reynoso</li> <li>• <a href="#">FON</a></li> </ul> | INFORMATION |
| 5. Enrollment Update – Dr. Lamb  | INFORMATION |
| 6. Student Update  | INFORMATION |
| 7. SACTAC – Dr. Kennedy  | INFORMATION |
| 8. Accreditation – Dr. Lamb  | INFORMATION |
| 9. Old Business <ul style="list-style-type: none"> <li>• Approval of <a href="#">2020-2022 Planning and Budget Committee Goals</a></li> </ul>  | ACTION      |
| 10. New Business   |             |
| 11. Future Agenda Items <ul style="list-style-type: none"> <li>• Setting RAR Funding Priorities</li> </ul>   | INFORMATION |
| General Information<br><a href="https://www.rccd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx">https://www.rccd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx</a>   | INFORMATION |
| Next Meeting<br>August 6, 2019 – S-215   |             |