**The Planning and Budget Committee** is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

_Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)_

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**Agenda**

1. Welcome and Introductions

2. Public Comments

3. Approval of Minutes:
   - November 5, 2019

4. Budget Update
   - Budget Update – Mark Reynoso
   - Legislative Analyst Office – November 2019 Report

5. Enrollment Update – Dr. Lamb

6. Student Update

7. SACTAC – John Steffens

8. Accreditation – Dr. Lamb

9. Old Business
   - Budget Allocation Model (BAM)

10. New Business

11. Future Agenda Items
   - Student Success & Supplemental Information – Dr. Hubbard
   - How is the Data Collected That Determines Funding and at What Time of the Year Will There be Meaningful Data?

General Information

[https://www.rsccd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx](https://www.rsccd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx)

Next Meeting

Feb. 4, 2020 – S-215

_Santa Ana College Mission Statement:_ Santa Ana College inspires, transforms, and empowers a diverse community of learners.