		SAC F	REASOURCE ALLOCATION REQUE	ST FOR	M FY 202	5/26 (Ac	ademic <i>i</i>	Affairs)		
Unit	Fiscal Year	Request Type	Item Description	Facilities Improvement Request?	Has this request been submitted to other funding sources?	Is this an annual on-going expense?	Estimated Cost	ITEM FUNDED? YES/NO	GL Account will be added during the funding period	Funded Amount
Academic Support Services -			SAC and SCE DE Software: Canvas Credentials, REV.com, Respondus,							
Distance Education	2025 - 2026	Budget Augmentation	Articulate, Camtasia Studio, Intelligent Insights	No	No	Yes	\$48,169	Yes	12-2390-499900-15054-5950	\$48,169
		- J								
Academic Affairs - Legal										
Studies	2025 - 2026	Budget Augmentation	Lexus/Nexus LEGAL Research Database access	No	No	Yes	\$14,000	Yes	12-2390-140200-15175-5950	\$14,000
Academic Affairs - DM	2025 - 2026	Budget Augmentation	FinalDraft software licensing for screenwriting program. Software/Licenses/Fees (Instructional)	No	No	No	\$5,000	Yes	12-2390-061400-15553-5950	\$5,000
Academic Affairs -FDM	2025 - 2026	Budget Augmentation	CLO 3D Virtual Software Software/Licenses/Fees (Instructional)	No	Yes	Yes	\$12,000	Yes	12-2390-130310-15570-5950	\$12,000
			Funding for online platform Simucase. Simucase is a competency-based online learning platfrom that builds real clinical skills in a virtual							
HS&T	2025 - 2026	Budget Augmentation	environment with interactive tools.	No	No	Yes	\$3,500	Yes	12-2390-122000-15720-5950	\$3,500
Academic Support Services -										
Division Office: Kinesiology &	0005 0000	Donal dark Assaula and adding	Instructional budget augmentation for scheduled maintenance,	N	N.	W	#00.000		44 0000 040000 45 440 5005	440.000
Athletics	2025 - 2026	Budget Augmentation	replacement cycle, and rentals. Streaming Film Databases: Swank Top 900 Collection and Infobase	No	No	Yes	\$30,000	Yes	11-0000-619000-15440-5605	\$10,000
Academic Affairs - Nealley			Films on Demand (Humanties and Social Sciences Package and Science							
Library & Information Studies	2025 - 2026	Budget Augmentation	Video Package)	No	No	Yes	\$17,078	Yes	12-2390-612000-15915-5950	\$17,078
Academic Affairs - Accounting										
and Business Administration	2025 - 2026	Budget Augmentation	Intuit Certiport license with CertPREP Practice Tests - Higher Ed / WFD	No	No	Yes	\$5,000	Yes	12-2390-051400-15120-5950	\$5,000
Academie Affeire FDM	0005 0000	Dudget Augmentation	Software WGSN Licenses	No	Door door to be dood	W	#4.000	Van	12 2200 120210 15570 5050	ф4.000
Academic Affairs -FDM	2025 - 2026	Budget Augmentation	Software/Licenses/Fees (Instructional)	No	Prev grant funded	res	\$4,000	Yes	12.2390-130310-15570-5950	\$4,000
			Software Parallel Lines Licenses							
Academic Affairs -FDM	2025 - 2026	Budget Augmentation	Software/Licenses/Fees (Instructional)	No	Prev grant funded	Yes	\$1,600	Yes	12.2390-130310-15570-5950	\$1,600
			Coffuera Licenses							
Academic Affairs - Music	2025 - 2026	Budget Augmentation	Software Licenses: Pro Tools, Tonesavvy subscription, Finale, Vocaloid	No		Yes	\$10,000	Yes	12-2390-100400-15535-5950	\$10,000
			culminate in a live production open to public audiences in order to				, .,			
			assess outcomes and achievements. Published works require licensing							
Academic Affairs - Thea	2025 - 2026	Budget Augmentation	in order to produce. These funds will allow one musical production in	No		YES	\$10,000	Yes	12-2390-100600-15560-5825	\$10,000
HS&T	2025 - 2026	Budget Augmentation	AOTA NBCOT Study Prep/Simulcase	No	No	Yes	\$5,000	Yes	12-2390-121800-15718-5950	\$5,000
		Budget								
AA Division Office: HSS Division Office	2025 - 2026	Augmentation/Contrac ted Services (NI)	Guest Speakers and Performers to promote academic programs via cultural events that support our CAP of People, Ideas, and Culture	No	No	Yes	\$5,000	Yes	11-0000-601000-15605-5100	\$5,000
	_020 2020	123 001 11000 (111)	Transportation Services budget augmentation to adapt to increasing		1	1.30	ψ0,000	1.55	5500 502000 25000 0100	ψ0,000
Academic Support Services -			costs for student athlete transportation to sporting events. Please note							
Division Office: Kinesiology & Athletics	2025 - 2026	Budget Augmentation	we are asking for augmentation for a total budget of 95,000 same as 24- 25.	No	No	Yes	\$95,000	Yes	Fully funded, \$95k under 11-0000-696000-15440-5966	\$0
/ time ties	2020 - 2020	Dauget Augmentation	20.	110	110	100	Ψ55,000	163	11 0000 000000-10440-0000	φυ
			Professional Tethering + Editing Software (Capture One- 50 licenses)		1					
Academic Affairs - Art/Photo	2025 - 2026	Budget Augmentation	Software/Licenses/Fees (Instructional)	No	1	Yes	\$6,000	Yes	12-2390-100200-15511-5950	\$6,000

	1		1	ı	1	1	1		1	1
			Subscription to online reference, Library software update, Interactive							
			software for outpatient and inpatient course- need to replace Pioneer Rx							
			which has too many issues and is a hinderance to students' learning							
HS&T	2025 - 2026	Budget Augmentation	experience	No	No	No	\$15,000	Yes	12-2390-122100-15719-5950	\$15,000
Academic Affairs - Accounting									Fully funded under	
and Business Administration	2025 - 2026	Budget Augmentation	CTEC annual renewal fees	No	No		\$1,025	Yes	11-0000-601000-15105-5300	\$0
AA Disdeless Offices 1100			Non-in-dependent of the second							
AA Division Office: HSS Division Office	2025 - 2026	Budget Augmentation	Non-instructional supplies to promote Honors Center and campus events	No	No	Yes	\$1,000	Yes	11-0000-601000-15605-4610	\$1,000
Academic Support Services -	2023 - 2020	buuget Augmentation	Arbiter account increase to pay cost of officials. Please note this we are	NO	140	163	\$1,000	163	Fully funded under account	φ1,000
Division Office: Kinesiology &			requesting the same augmentation from 24-25 for a total budget of						11-0000-696000-15440-5100	
Athletics	2025 - 2026	Budget Augmentation	105000.	No	No	Vaa	\$105,000	Yes	11-0000-696000-13440-3100	\$0
Atmetics	2025 - 2026	Buuget Augmentation	103000.	NO	INO	Yes	\$105,000	162		\$0
			Student fitness tracking/ results analysis to improve performance							
			outcomes and injury reduction. Instrumental to the ongoing						Fully funded (\$11,500) under	
HS&T		Budget Augmentation	management of scheduling, course tracking, and payroll.	No	No	Yes	\$11,500	Yes	12-2390-213300-15716-5950	\$0
nout		Baagerragmentation	management of senedating, course tracking, and payrott.	110	140	103	Ψ11,000	103	12 2000 210000 10/10 0000	Ψΰ
Academic Affairs - Accounting										
and Business Administration	2025 - 2026	Budget Augmentation	IRS Institutional Application Fee	No	No	Yes	\$850	Yes	11-0000-601000-15105-5300	\$850
			Ongoing need which requires immediate attention. (Needs to be done							
			every 3-5 years; needed now).							
Academic Affairs - Art/Photo	2025 - 2026	Budget Augmentation	Equipment (Instructional) > \$1,000 per item	No	No	Yes	\$3,500	Yes	13-0003-619000-15511-5605	\$3,500
			Instructional software: Solidworks. Previously funded, recurring cost,							
Academic Affairs - Engineering	2025 - 2026	Budget Augmentation	and CRITICAL to department	No	No	Yes	\$3,000	Yes	12-2390-092400-15150-5950	\$3,000
			GoEngineer (Solidworks software)/Paton Group (MasterCam, Verisurf							
			software), Hexagon (CMM), Deassault Systems (CATIA software),							
HS&T	2025 - 2026	Budget Augmentation	Hexagon (ESPRIT software)	No	No	Yes	\$20,000	Yes	12-2390-095630-15755-5950	\$20,000
			ALLDATA Repair Software/Mittchell 1(Shopkey)/ALI Lift Safety 1 yr							
HS&T	2025 - 2026	Budget Augmentation	subscription	No	No	Yes	\$4,675	Yes	12-2390-094800-15751-5950	\$4,675
			Lab Supplies - supplies, tooling needed for engineering tech lab to						Fully funded ongoing under	
Academic Affairs - Engineering	2025 - 2026	Budget Augmentation	operate. Previously funded and ongoing cost.	No	No	Yes	\$8,000	Yes	12-2390-092400-15150-4310	\$0
/ coddomic/ mane Engineering	2020 2020	Baagotriaginontation	Audio equipment Restock broekn items		140	103	ψ0,000	1.00	12 2000 002 100 10100 1010	Ψ
Ac Support Services - PH	2025 - 2026	Budget Augmentation	Supplies (Non-Instructional)	No	No	Yes	\$2,000	Yes	11-0000-619000-15565-4610	\$2,000
HS&T	2025 - 2026	Budget Augmentation	Insite Diagnostic Software & Quickserve Online Kit	No	No	Yes	\$4,500	Yes	12-2390-094800-15751-5950	\$4,500
			Costume shop supplies and annual maintenance of sewing equipment							
Ac Support Services - PH	2025 - 2026	Budget Augmentation	Supplies (Non-Instructional)	No	No	Yes	\$1,000	Yes	11-0000-619000-15565-5605	\$1,000
			Software/Licenses/fees for various CDES/ ED software, child							
			assessments, videos and OER content for CDES/ED courses							
HS&T	2025 - 2026	Budget Augmentation	(Instructional)	No	No	Yes	\$10,000	Yes	12-2390-130500-15717-5950	\$10,000
Academic Affairs - Legal			NSLT - National Society for Legal Technology Access (Instructional							
Studies	2025 - 2026	Budget Augmentation	Software)	No	No	Yes	\$14,400	Yes	12-2390-140200-15175-5950	\$14,400
			Photography Studio Rentals							
Academic Affairs - Art/Photo	2025 - 2026	Budget Augmentation	Contracted Services	No	No	Yes	\$5,000	Yes	11-0000-619000-15511-5650	\$5,000
			Sibond Panels for Mural Creation. Murals will be mounted/displayed on							
A double Aggain A 1/D1	0005 0000	Durdent Access 12.2	campus		N -	V	\$1,000	v-	40 0000 400400 15511 1010	** **
Academic Affairs - Art/Photo	2025 - 2026	Budget Augmentation	Supplies (Instructional)	No	No	Yes		Yes	12-2390-100100-15511-4310	\$1,000

	1	1		1		1	1			
			Rouxbe Video Technology: Platform provides high-quality, industry-							
			standard video instruction that complements in-person and online							
			culinary education. It supports diverse learning styles by offering							
			students the ability to review core culinary techniques at their own pace.							
HS&T	2025 - 2026	Budget Augmentation	This is particularly beneficial for hybrid and online learning formats.		No	Yes	\$4,500	Yes	12-2390-130100-15714-5950	\$4,500
nout	2025 - 2020	Budget Augmentation	SUPPLIES (INSTRUCTIONAL) Fire Academy / Materials / Supplies i.e.		140	103	ψ4,500	103	12-2330-130100-13714-3330	ψ4,500
			Lumber, uniforms, graduation programs, etc., see attached excel							
HS&T	2025 - 2026	Budget Augmentation	spreadsheet for details	No	No	Yes	\$11,500	Yes	12-2390-213300-15716-4310	\$11,500
TIOUT	2020 2020	Budget/lugitientation	Silcon-Carbide Kiln Shelves for Soda Gas Kiln.	110	140	103	ψ11,000	103	12 2000 210000 10710 4010	ψ11,000
Academic Affairs - Art/Photo	2025 - 2026	Budget Augmentation	Equipment (Instructional) < \$1,000 per item	No	No	Yes	\$3,000	Yes	12-2390-100200-15511-6410	\$3,000
7 Cademie 7 man 3 7 man noto	2020 2020	Budget/lugitientation	Equipment (monucuonar) 1 \$\psi_1,000 per reem	110	140	103	ψ0,000	103	12 2000 100200 10011 0410	ψ0,000
			EQUIPMENT (INSTRUCATIONAL) > \$1,000 PER ITEM - Essential Fire							
			Academy Equipment, required for accreditation e.g. Fire Hose, Wildland						12-2390-213300-15716-6410	
HS&T	2025 - 2026	Budget Augmentation	Tools, etc See attached excel spreadsheet for details	No	No	Yes	\$4,500	Yes	12 2000 210000 10710 0 110	\$4,500
	2020 2020	Duagot / taginontation	Entry level Mirrorless Cameras to Replace Broken Digital SLR's			100	ψ 1,000	100		ψ 1,000
Academic Affairs - Art/Photo	2025 - 2026	Budget Augmentation	Equipment (Instructional) > \$1,000 per item	No	No	Yes	\$6,000	Yes	12-2390-100200-15511-4310	\$6,000
ricadoorumano ruar nete	2020 2020	Duagot / taginontation	EQUIPMENT (INSTRUCTIONAL) > \$ 1,000. Wellness equipment i.e.			100	φο,σσσ	100	11 1000 100100 10011 1010	φο,σσσ
			Quinton Q Stress & Treadmill, etc., see attached excel spreadsheet for							
HS&T	2025 - 2026	Budget Augmentation	details	No	No	No	\$20,000	Yes	12-2390-213300-15716-6410	\$10,000
11001	2020 2020	Budget/lugitientation	details	110	140	110	Ψ20,000	103	12 2000 210000 10710 0410	Ψ10,000
HS&T		Budget Augmentation	Fire Academy CNET lease agreement increase.	No	No	Yes	\$18,000	Yes	11-0000-213350-15715-5611	\$18,000
11001		Contracted	The rioductity ONET tease agreement mercase.	110	140	103	Ψ10,000	103	11 0000 210000 10710 0011	Ψ10,000
		Services/Software								
Academic Affairs - Nealley		Subscriptions	eBooks for new bachelors degree programs and to supplement current							
Library & Information Studies	2025 - 2026	(Instructional)	physical book removal	No	No - BA \$?	No	\$25,000	Yes	12-2390-499900-15915-6318	\$15,000
Library & information studies	2025 - 2020	(motructionat)	physical book removal	110	iτο b/τψ.	NO	Ψ23,000	103	12 2000 400000 10010 0010	Ψ13,000
		Contract Repair								
HS&T	2025 - 2026	Services	CNC Machine Repairs	No	No	Yes	\$15,000	Yes	13-0003-095600-15755-5605	\$15,000
H3&I	2025 - 2026	Services	CNC Macrille Repairs	INU	INU	162	\$15,000	162	13-0003-093600-13733-3603	\$15,000
			SCMI Research Cruise (3 Fall, 3 Spring = 6 total per academic year)							
			oorn nescaren oraise (or all, o opinig - o total per academic year)							
			District Vehicle Use - Field courses are a critical part of our natural							
Academic Affairs - Science,		Contracted Services	sciences offerings. Vans are required to get students into the field to							
Math, Health Sciences	2025 - 2026	(Instructional)	engage with the content for the courses.	No	No	Yes	\$13,800	Yes	13-0003-040100-16100-5905	\$13,800
riutii, rieuttii oolellees	2020 2020	Contracted Services	engage with the content of the courses.	110	140	103	Ψ10,000	103	10 0000 040100 10100 0000	Ψ10,000
Academic Affairs - Dance	2026 - 2026	(Instructional)	Percussionist for Dance program \$70 per class X 16 (2 semesters)	No		No	\$2,240	Yes	13-0003-100800-15520-5100	\$2,240
ricadeline / mans Burice	2020 2020	(motructionat)	Omeka Institutional Membership for the new certificate/AA degree in	110		110	Ψ2,240	103	10 0000 100000 10020 0100	ψΣ,Σ-το
Academic Affairs - Library		Contracted Services	Archives and Digitization. Create media-rich online exhibits and digital							
Technology	2024 - 2025	(Instructional)	collections.	No	No	Yes	\$1,000	Yes	13-0003-499900-15910-5300	\$1,000
recimotogy	2024 2020	Contracted Services	Concentrations.	110	140	103	ψ1,000	103	10 0000 400000 10010 0000	Ψ1,000
Academic Affairs - Nursing	2025 - 2026	(Instructional)	ExamSoft - full support fee	No	No	Yes	\$1,500	Yes	12-2390-499900-16640-5950	\$1,500
ricadoormano itareg	2020 2020	Contracted Services	Zamoski lakouppokios				\$1,000	1.00	12 2000 100000 100 10 0000	Ψ1,000
Academic Affairs - Thea	2025 - 2026	(Instructional)	Van Rental for Children's Theatre Tour	No		No	\$10,000	Yes	13-0003-619000-15560-5966	\$10,000
ricadoormano mad	2020 2020	(moti dottoriat)	Training (software, PLC, robot, ladder logic) for instructor so that he/she			110	Ψ10,000	100	10 0000 010000 10000 0000	Ψ10,000
		Contracted Services	may teach these critical topics in automation, robotics, so as to enhance							
Academic Affairs - Engineering	2025 - 2026	(Non-Instructional)	student job skills	No	No	No	\$1,800	Yes	12-2390-619000-15150-5950	\$1,800
ricadefine rations Engineering	2020 2020	(14011 IIIStructionar)	Student Job Skitts	140	140	110	ψ1,000	103	12 2000 010000 10100 0000	Ψ1,000
Academic Support Services -										
Division Office: Kinesiology &		Contracted Services								
Athletics	2025 - 2026	(Non-Instructional)	Student Athlete Physicals	No	No	Yes	\$14,999	Yes	13-0003-619000-15440-5100	\$14,999
		Contracted Services								
Academic Affairs - Biology	2025 - 2026	(Non-Instructional)	Preventative maintenance service on agar filler	No	No	No	\$3,700	Yes	13-0003-619000-16410-5631	\$3,700
		Contracted Services	Direct To Garment Printer Maintenance (relocation out of T Bldg to							
Academic Affairs -FDM	2025 - 2026	(Non-Instructional)	Village, needs to be re-started by a professional).	No	No	No	\$5,000	Yes	13-0003-619000-15570-5631	\$5,000
		Contracted Services		1				1	May require an FMR.	
Ac Support Services - PH	2025 - 2026	(Non-Instructional)	New flooring for costume shop	Yes	No	No	\$3,000	Yes	Please consult with M&O first.	\$0
			'			•				

		Equipment	TV informational monitor for the Learning Center - display SAC and	1				1		
Academic Affairs - Learning		(Instructional) >	Learning Center activities (workshops, conversation circles, available							
Center	2025 - 2026	\$1,000 per item	tutoring, etc)	No	No	No	\$2,500	Yes	13-0003-619000-19715-6410	\$2,500
Contor	2020 2020	Equipment	tutoring, oto)				Ψ2,000	- 100	10 0000 010000 10710 0 110	Ψ2,000
		(Instructional) >								
Academic Affairs - Engineering	2025 - 2026	\$1,000 per item	Surveying equipment - 5 magnetic levels (\$1.2k ea), 1x drone(\$6k)	No	No		\$14,000	Yes	12-2390-499900-15150-6410	\$14,000
		Equipment								
		(Instructional) >								
Academic Affairs - Biology	2025 - 2026	\$1,000 per item	Laboratory refridgerator, tripple door	No	No	No	\$18,000	Yes	12-2390-499900-16410-6410	\$18,000
		Equipment	Lighting Fixtures [Plug and Play] (Year 2 of 3 in order to address past							
		(Instructional) >	neglect of PH, intersects with facility as well as instruction); majority will							
Academic Affairs - Thea	2025 - 2026	\$1,000 per item	be over \$1,000 however there will be some less that \$1,000	No	No	No	\$100,000	Yes	12-2390-499900-15560-6410	\$25,000
			Screen Performance Production Equipment: Tilta Camera Cage Kit for Blackmagic Design PYXIS 6K Cinema Camera; Tilta V-Mount Battery							
			Plate for Blackmagic Design PYXIS 6K Cinema Camera; Blackmagic							
			Design PYXIS 5" FullHD Touchscreen LCD HDR Monitor EVF Kit;							
		Equipment	Manfrotto 03614 Standard 1/4-20" Stud for Super Clamp; Godox							
		(Instructional) <	Bowens Mount Quick Release Umbrella Softbox (Black/White, 47.2");							
Academic Affairs - Thea	2025 - 2026	\$1,000 per item	Godox Softbox with Bowens Speed Ring and Grid (13.8 x 63"); Aputure	No	No	No	\$2,500	Yes	12-2390-499900-15560-4310	\$2,500
/toddomio/mano mod	2020 2020	Equipment	esaskestaskimit senetie epoca timigana ena (1516 kee ji/tpatate				Ψ2,000	- 100	12 2300 100000 10000 1010	Ψ2,000
		(Instructional) >	MacBook Pro Laptop Computers Capture One Studio Photography							
Academic Affairs - Art/Photo	2025 - 2026	\$1,000 per item	Tethering. (Replacements)	No	Yes but not approv	e No	\$17,000	Yes	12-2390-499900-15511-6410	\$17,000
		Equipment								
		(Instructional) >								
Academic Affairs - Biology	2025 - 2026	\$1,000 per item	Ultra-low freezer Remove cost from VP One-Time TOE	No	No	No	\$25,000	Yes	Fully funded at Adopted Budget	\$0
		Equipment								
		(Instructional) <	Guitars plus cases (nylon string acoustic) for student use in mariachi							
Academic Affairs - Music	2025 - 2026	\$1,000 per item	ensemble (new instruments)	No	No	No	\$1,500	Yes	12-2390-499900-15535-4310	\$1,500
		Equipment								
Acadamia Affaira Dialaga	0005 0000	(Instructional) >	2 v Miavahiala sigal inquhatava	No	N.	N.	φ 7 500	Vac	12 2200 400000 10410 0410	47.500
Academic Affairs - Biology	2025 - 2026	\$1,000 per item	2 x Microbiological incubators	No	No	No	\$7,500	Yes	12-2390-499900-16410-6410	\$7,500
		Equipment (Instructional) >	LED on-camera monitor for Follow Focus Technique & New Follow Focus							
Academic Affairs - DM	2025 - 2026	\$1,000 per item	Cinematography Lens Set	No	No	No	\$10,200	Yes	12-2390-499900-15553-6410	\$10,200
/toddomio/mano bii	2020 2020		emonatography zone oot		110	140	Ψ10,200	- 100	12 2000 100000 10000 0 110	Ψ10,200
		Equipment							May require on EMP	
Academic Affairs - Biology	2025 - 2026	(Instructional) > \$1,000 per item	4 x lockers, 6 tiers	No	No	No	\$5,500	Yes	May require an FMR. Please consult with M&O first.	\$0
Academic Analis - biology	2023 - 2020	Equipment	4 x tockers, 0 tiers	110	INO	140	φ5,500	103	rtease consult with rigo inst.	φυ
		(Instructional) >	Professional Mirrorless Cameras and Lenses (CTE partially funded,							
Academic Affairs - Art/Photo	2025 - 2026	\$1,000 per item	however, not enough equipment available for all students)	No	Yes	No	\$30,000	Yes	12-2390-499900-15511-6410	\$30,000
		Equipment								
		(Instructional) >								
Academic Affairs - Biology	2025 - 2026	\$1,000 per item	72 x pad locks + 5 control keys	No	No	No	\$2,800	Yes	12-2390-499900-16410-6410	\$2,800
			Screen Performance Production Equipment: Sigma 18-35mm and 50-							
			100mm T2.0 High-Speed Cine Lens for Canon EF; Dana Dolly Universal							
		F	Rental Kit; Height, 79 Lbs. Capacity; Blackmagic Design PYXIS 6K							
		Equipment	Cinema Camera, EF Mount ; SmallHD Cine 5.5" 16:9 Full HD							
Acadomic Affaire. Thes	2025 2026	(Instructional) >	Touchscreen On-Camera Monitor; Hollyland Solidcom C1 Full-Duplex	No	No	No	\$18,500	Voc	12 2200 400000 15560 6410	¢10 E00
Academic Affairs - Thea	2025 - 2026	\$1,000 per item Equipment	Wireless Intercom System With 6x Headsets (Need the accompanying	No	No	No	\$10,500	Yes	12-2390-499900-15560-6410	\$18,500
		(Instructional) >								
Academic Affairs - Art/Photo	2025 - 2026	\$1,000 per item	3D Printer (Spyderlab collab??)	No	No	No	\$3,000	Yes	12-2390-499900-15511-6410	\$3,000
7.00 7.00 1.00		Equipment	(-	1.5	-	ψ5,530	1		ψ5,530
		(Instructional) >	LifePak 15 ACLS (training only version)							
Academic Affairs - EMT	2025 - 2026	\$1,000 per item	monitor/defibrillator/AED/Pacing/SpO2/12-lead ECG/EtCO2/ BP cuff	No	Yes	No	\$20,000	Yes	12-2390-499900-16610-6410	\$20,000
		Equipment					ĺ			
		(Instructional) >								
Academic Affairs - Art/Photo	2025 - 2026	\$1,000 per item	Mirrorless Camera, Lens + Tripod	No	No	No	\$6,545	Yes	12-2390-499900-15511-6410	\$6,545

Equipment (Instructional) > Academic Affairs - Chemistry 2025 - 2026 \$1,000 per item pH Probes No No No No \$7,500 Yes 12-23	
	390-499900-16420-6410 \$7,500
Equipment No No No 57,300 Fes 12-23	390-499900-16420-6410 \$7,500
(Instructional) > (Instructional) >	890-499900-15511-6410 \$3,000
Equipment Equipment	50-455500-15511-0410 \$5,000
(Instructional) > Camera and TV Monitor (plus stand) for in-class and online piano	
	390-499900-15535-6410 \$3,000
Equipment Equipm	50-455500-15555-0410 \$5,000
(Instructional) >	
	890-499900-15553-6410 \$2,000
	90-499900-15555-6410 \$2,000
Equipment	
((Instructional) >	200 400000 10410 0410
Academic Affairs - Biology 2025 - 2026 \$1,000 per item NP80-Mobile 5 units No No No \$80,000 Yes 12-23	390-499900-16410-6410 \$80,000
Equipment	
(Instructional) >	
	390-499900-16420-6410 \$3,000
Equipment	
(Instructional) >	
Academic Affairs - Art/Photo 2025 - 2026 \$1,000 per item Pedestals + Plexiglas Covers (replacing older/damaged pedestals) No No No \$17,000 Yes 13-00	003-619000-15511-4610 \$17,000
Equipment	
(Instructional) >	
Academic Affairs - Thea 2025 - 2026 \$1,000 per item One (1) Glowforge Laser cutting Machine No No No \$8,500 Yes 12-23	390-499900-15560-6410 \$8,500
Equipment	
(Instructional) > Instructional equipment: cardiac resuscitation system (AutoPulse), drug	
Academic Affairs - EMT 2025 - 2026 \$1,000 per item placebos, immobilization devices No No No \$15,000 Yes 12-23	390-499900-16610-6410 \$15,000
Equipment: PASCO – Van de Graaff Generator, High Voltage – current	
Equipment unit is nonfunctional and cannot be used for instructional activities.	
Academic Affairs - (Instructional) > Instructors have requested a working generator to support hands-on	
Physics/Astronomy 2025 - 2026 \$1,000 per item demonstrations in electrostatics and high-vol No No No \$2,700 Yes 12-23	390-499900-16435-6410 \$2,700
Equipment	
(Instructional) >	
Academic Affairs -FDM 2025 - 2026 \$1,000 per item Screen Dryer Cabinet No No No \$5,500 Yes 12-23	390-499900-15570-6410 \$5,500
Equipment	
(Instructional) > New main speakers and floor speaker/monitors Blackbox Theatre. IS May r	require an FMR.
Academic Affairs - Thea 2025 - 2026 \$1,000 per item THIS COVERED BY SAC TEC'S ALLOCATION?? No No No \$25,000 Yes Pleas	se consult with M&O first. \$0
Equipment Equipment	
(Instructional) > One (1) Wide format Printer (COLLABORATION WITH SPYDERLAB? AS	
Academic Affairs - Thea 2025 - 2026 \$1,000 per item WILL ONLY BE PRINTING APPROX 4 X PER YEAR) No No No \$7,000 Yes 12-23	390-499900-15560-6410 \$7,000
Equipment Equipment	
(Instructional) >	
Academic Affairs - Biology 2025 - 2026 \$1,000 per item YSI ProDSS-30 Meter 4 port Cable Assembly (W/Depth) No No No \$4,400 Yes 12-23	390-499900-16410-6410 \$4,400
Equipment (Non-	
Academic Affairs - Instructional) > \$1,000	
Geology/Earth Sciences 2025 - 2026 per item Lab Printer No No No No \$1,150 Yes 13-00	003-619000-16434-6410 \$1,150
Equipment (Non-	
Instructional) > \$1,000	
Ac Support Services - PH 2025 - 2026 per item Air purifiers for West Gym Loft costume and prop storage No No No No \$4,000 Yes 13-00	003-619000-15565-6410 \$4,000
Equipment (Non-	
Academic Affairs - HSS Division Instructional() > \$1,000	
	003-619000-15605-4610 \$38,564
Radio Frequency Identification (RFID) System - Need ASAP (2-3yrs	
equipment (Non- remaining on current system unless fails sooner) (Part 2) The previous	
Academic Affairs - Nealley Instructional) > \$1,000 year's request is not nearly enough to complete the project. Additional	
Library & Information Studies 2025 - 2026 per item fund is needed for full conversion No No No S50,000 Yes 13-00	003-601000-15055-5100 \$50,000

		Equipment (Non-	1							
		Instructional) < \$1,000								
Academic Affairs - Art/Photo	2025 - 2026	per item	2 LCD Monitors	No	No	No	\$1,160	Yes	13-0003-619000-15511-4610	\$1,160
		Equipment (Non-								
		Instructional) > \$1,000							May require an FMR.	
Ac Support Services - PH	2025 - 2026	per item	Secure (locking) Tool Cabinets	No	No	No	\$10,000	Yes	Please consult with M&O first.	\$0
no support sorrioss	2020 2020	Equipment (Non-	Secure (testing) rest easiness		110	140	Ψ10,000	1.00		ΨΟ
		Instructional) > \$1,000								
Academic Affairs - JAMS	2025 - 2026	per item	Laptop/Tablet Charging Cart (secure storage)	No	No	No	\$4,000	Yes	13-0003-619000-15530-6410	\$4,000
ricademie vinane vina	2020 2020	Equipment (Non-	zapropi rabiot onalging out (cooure otorage)		110	110	ψ 1,000	100	10 0000 010000 10000 0 110	ψ 1,000
			iPads/tablets (4) and protective cases for use in concerts as digital							
Academic Affairs - Music	2025 - 2026	per item	-	No	No	No	\$5,000	Yes	12-2390-499900-15535-6410	\$5,000
		Equipment (Non-					73,000	1		72,000
		Instructional) > \$1,000								
Academic Affairs - Art/Photo	2025 - 2026	per item	Printer for Art Gallery Office (replacement)	No	No	No	\$1,300	Yes	13-0003-619000-15511-6410	\$1,300
		Equipment (Non-	The state of the s			1	+=,===	1		7-,
		Instructional) > \$1,000	Printer that will be shared between multiple faculty who are in the							
Academic Affairs - CMST	2025 - 2026	per item	•	No	No	No	\$1,000	Yes	13-0003-619000-15530-6410	\$1,000
		Equipment (Non-				1	7-,000	1		7-,
		Instructional) > \$1,000								
Academic Affairs - Art/Photo	2025 - 2026	per item	MacBook Pro Laptop Computer	No	No	No	\$1,700	Yes	12-2390-499900-15511-6410	\$1,700
		Equipment (Non-					, , , ,			1,7.11
		Instructional) > \$1,000								
Ac Support Services - PH	2025 - 2026	per item	Audio control board IS THIS PART OF SAC TECH PLAN??	No	No	No	\$25,000	Yes	12-2390-499900-15565-6410	\$25,000
		r ·					, , , ,			, ,,,,,,
		Equipment (Non-								
		Instructional) > \$1,000							May require an FMR.	
Ac Support Services - PH	2025 - 2026	per item	Phillips Hall Speakers and Monitors IS THIS PART OF SAC TECH PLAN??	No	No	No	\$50,000	Yes	Please consult with M&O first.	\$0
		Equipment (Non-					7-0,000			,,,
		Instructional) > \$1,000								
Academic Affairs - DM	2025 - 2026	per item		No	No	No	\$3,000	Yes	13-0003-619000-15553-6410	\$3,000
			·				, , , , , ,			1 - 7
		Facilities	Accessible Desks to Replace Antiquated/Non-Accessible Desks in A-217							
Academic Affairs - Art/Photo	2025 - 2026	Improvements/Repairs	+ A-219	No	Yes	No	\$13,000	Yes	13-0003-619000-15511-4610	\$13,000
		Facilities	More Stools for the newly expanded fashion lab space in VL 105 (due to							
Academic Affairs -FDM	2025 - 2026	Improvements/Repairs	move. Need 7 or 8) Furniture	No	N1 -					
					No	No	\$6,000	Yes	13-0003-619000-15570-4610	\$6,000
ļ ,					NO	No	\$6,000	Yes	13-0003-619000-15570-4610	\$6,000
i i		Facilities			NO	No	\$6,000	Yes	13-0003-619000-15570-4610 Fully funded under	\$6,000
Academic Affairs - Art/Photo	2025 - 2026		Accordion Door + Gate rollover request being made (RAR 2024-25)	Yes	No	No No	\$6,000 \$1,300	Yes		\$6,000 \$0
Academic Affairs - Art/Photo	2025 - 2026		Accordion Door + Gate rollover request being made (RAR 2024-25)						Fully funded under	
Academic Affairs - Art/Photo	2025 - 2026		Accordion Door + Gate rollover request being made (RAR 2024-25) Office desk for shared office needed for recording instructional videos						Fully funded under	
	2025 - 2026 2025 - 2026	Improvements/Repairs Facilities							Fully funded under	
		Improvements/Repairs Facilities	Office desk for shared office needed for recording instructional videos	Yes	No	No	\$1,300	Yes	Fully funded under 13-0003-601000-15510-6410	\$0
		Improvements/Repairs Facilities	Office desk for shared office needed for recording instructional videos	Yes	No	No	\$1,300	Yes	Fully funded under 13-0003-601000-15510-6410	\$0
Academic Affairs - CMST		Improvements/Repairs Facilities Improvements/Repairs Facilities Improvements/Repairs	Office desk for shared office needed for recording instructional videos	Yes	No	No	\$1,300	Yes	Fully funded under 13-0003-601000-15510-6410	\$0
Academic Affairs - CMST Academic Affairs - FPA DIV	2025 - 2026	Improvements/Repairs Facilities Improvements/Repairs Facilities Improvements/Repairs Marketing &	Office desk for shared office needed for recording instructional videos for online courses; and for zoom meetings. (FURNITURE)	Yes	No No	No No	\$1,300 \$500	Yes	Fully funded under 13-0003-601000-15510-6410 13-0003-619000-15530-4610	\$0 \$500
Academic Affairs - CMST Academic Affairs - FPA DIV Academic Affairs - Business	2025 - 2026 2025 - 2026	Improvements/Repairs Facilities Improvements/Repairs Facilities Improvements/Repairs Marketing & Application	Office desk for shared office needed for recording instructional videos for online courses; and for zoom meetings. (FURNITURE) 7 desk chairs (replacements) (FURNITURE)	Yes No	No No No	No No No	\$1,300 \$500 \$5,000	Yes Yes	Fully funded under 13-0003-601000-15510-6410 13-0003-619000-15530-4610 13-0003-619000-15505-4610	\$500 \$5,000
Academic Affairs - CMST Academic Affairs - FPA DIV Academic Affairs - Business	2025 - 2026	Improvements/Repairs Facilities Improvements/Repairs Facilities Improvements/Repairs Marketing & Application Development	Office desk for shared office needed for recording instructional videos for online courses; and for zoom meetings. (FURNITURE)	Yes	No No	No No	\$1,300 \$500	Yes	Fully funded under 13-0003-601000-15510-6410 13-0003-619000-15530-4610	\$0 \$500
Academic Affairs - CMST Academic Affairs - FPA DIV Academic Affairs - Business	2025 - 2026 2025 - 2026	Improvements/Repairs Facilities Improvements/Repairs Facilities Improvements/Repairs Marketing & Application Development Marketing &	Office desk for shared office needed for recording instructional videos for online courses; and for zoom meetings. (FURNITURE) 7 desk chairs (replacements) (FURNITURE)	Yes No	No No No	No No No	\$1,300 \$500 \$5,000	Yes Yes	Fully funded under 13-0003-601000-15510-6410 13-0003-619000-15530-4610 13-0003-619000-15505-4610	\$500 \$5,000
Academic Affairs - CMST Academic Affairs - FPA DIV Academic Affairs - Business Applications and Technology	2025 - 2026 2025 - 2026 2025 - 2026	Improvements/Repairs Facilities Improvements/Repairs Facilities Improvements/Repairs Marketing & Application Development Marketing & Application	Office desk for shared office needed for recording instructional videos for online courses; and for zoom meetings. (FURNITURE) 7 desk chairs (replacements) (FURNITURE) BAT 2025-2026 Marketing Materials	Yes No No	No No No	No No No	\$1,300 \$500 \$5,000 \$10,000	Yes Yes Yes	Fully funded under 13-0003-601000-15510-6410 13-0003-619000-15530-4610 13-0003-619000-15505-4610 13-0003-649000-15120-5800	\$500 \$500 \$5,000 \$3,000
Academic Affairs - CMST Academic Affairs - FPA DIV Academic Affairs - Business Applications and Technology	2025 - 2026 2025 - 2026	Improvements/Repairs Facilities Improvements/Repairs Facilities Improvements/Repairs Marketing & Application Development Marketing &	Office desk for shared office needed for recording instructional videos for online courses; and for zoom meetings. (FURNITURE) 7 desk chairs (replacements) (FURNITURE) BAT 2025-2026 Marketing Materials	Yes No	No No No	No No No	\$1,300 \$500 \$5,000	Yes Yes	Fully funded under 13-0003-601000-15510-6410 13-0003-619000-15530-4610 13-0003-619000-15505-4610	\$500 \$5,000
Academic Affairs - CMST Academic Affairs - FPA DIV Academic Affairs - Business Applications and Technology	2025 - 2026 2025 - 2026 2025 - 2026	Improvements/Repairs Facilities Improvements/Repairs Facilities Improvements/Repairs Marketing & Application Development Marketing & Application	Office desk for shared office needed for recording instructional videos for online courses; and for zoom meetings. (FURNITURE) 7 desk chairs (replacements) (FURNITURE) BAT 2025-2026 Marketing Materials	Yes No No	No No No	No No No	\$1,300 \$500 \$5,000 \$10,000	Yes Yes Yes	Fully funded under 13-0003-601000-15510-6410 13-0003-619000-15530-4610 13-0003-619000-15505-4610 13-0003-649000-15120-5800	\$500 \$500 \$5,000 \$3,000
Academic Affairs - CMST Academic Affairs - FPA DIV Academic Affairs - Business Applications and Technology	2025 - 2026 2025 - 2026 2025 - 2026	Improvements/Repairs Facilities Improvements/Repairs Facilities Improvements/Repairs Marketing & Application Development Marketing & Application	Office desk for shared office needed for recording instructional videos for online courses; and for zoom meetings. (FURNITURE) 7 desk chairs (replacements) (FURNITURE) BAT 2025-2026 Marketing Materials	Yes No No	No No No	No No No	\$1,300 \$500 \$5,000 \$10,000	Yes Yes Yes	Fully funded under 13-0003-601000-15510-6410 13-0003-619000-15530-4610 13-0003-619000-15505-4610 13-0003-649000-15120-5800	\$500 \$500 \$5,000 \$3,000
Academic Affairs - CMST Academic Affairs - FPA DIV Academic Affairs - Business Applications and Technology	2025 - 2026 2025 - 2026 2025 - 2026	Improvements/Repairs Facilities Improvements/Repairs Facilities Improvements/Repairs Marketing & Application Development Marketing & Application Development	Office desk for shared office needed for recording instructional videos for online courses; and for zoom meetings. (FURNITURE) 7 desk chairs (replacements) (FURNITURE) BAT 2025-2026 Marketing Materials	Yes No No	No No No	No No No	\$1,300 \$500 \$5,000 \$10,000	Yes Yes Yes	Fully funded under 13-0003-601000-15510-6410 13-0003-619000-15530-4610 13-0003-619000-15505-4610 13-0003-649000-15120-5800	\$500 \$500 \$5,000 \$3,000

		Marketing &	1	1	1	1				
Academic Affairs - Library		Application	Marketing materials and assistance for new Archives and Digitization							
Technology	2024 - 2025	Development	CA/AA degree in the catalog starting Fall 2025.	No	No	No	\$3,000	Yes	13-0003-649000-15910-5800	\$3,000
1 1 1 1 1 1		Marketing &					, , , , , ,			, , , , , ,
		Application								
HS&T	2025 - 2026	Development	Printing and Marketing Materials	No	No	Yes	\$3,800	Yes	13-0003-649000-15717-5800	\$3,000
Academic Affairs - Legal										
Studies	2025 - 2026	Other	ABA Membership Dues	No	No	Yes	\$2,100	Yes	11_0000_601000_15175_5300	\$2,000
Academic Affairs - Nursing	2025 - 2026	Other	ACEN annual membership fees	No	No	Yes	\$3,100	Yes	11_0000_601000_16640_5300	\$3,100
Academic Affairs - Global	2025 2026	Othor	NACRITE International Educational Portnarchin	No	No	Vaa	¢1 F00	Vaa	11 0000 001000 15105 5000	¢1 500
Business and Entrepreneurship Academic Affairs - Nursing	2025 - 2026	Other Other	NASBITE International Educational Partnership BRN CEU renewal fees	No No	No No	Yes Yes	\$1,500 \$750	Yes	11_0000_601000_15125_5300 11_0000_601000_16640_5300	\$1,500 \$750
Academic Affairs - Legal	2025 - 2026	Ottlei	DNN GEO Tellewat lees	INU	INU	162	\$750	162	11_0000_601000_16640_5500	\$750
Studies	2025 - 2026	Other	AAfPE Membership - American Association for Paralegal Education	No	No	Yes	\$519	Yes	11_0000_601000_15175_5300	\$519
Academic Affairs - Nursing	2025 - 2026	Other	Mountain Measurement, Inc.	No	No	Yes	\$1,229	Yes	11_0000_601000_16640_5300	\$1,229
Academic Affairs - Legal							7-,			7-,
Studies	2025 - 2026	Other	Pathway to Law School Program Fee	No	No	Yes	\$5,000	Yes	11_0000_601000_15175_5300	\$5,000
Academic Affairs - Nursing	2025 - 2026	Other	California Organization Associate Degree Nursing (COADN)	No	No	Yes	\$150	Yes	11_0000_601000_16640_5300	\$150
Academic Affairs - Nursing	2025 - 2026	Other	National League of Nursing	No	No	Yes	\$1,560	Yes	11-0000-601000-16640-5300	\$1,560
Academic Affairs - Legal										
Studies	2025 - 2026	Other	OCPA Membership - Orange County Paralegal Association	No	No	Yes	\$350	Yes	11_0000_601000_15175_5300	\$350
Academic Affairs - Business		Software/Licenses/Fee								
Applications and Technology	2025 - 2026	s (Instructional)	GeoCue Drone Licensing Software	No	No	No	\$15,640	Yes	12-2390-499900-15120-5950	\$15,640
LIGAT	0005 0000	Software/Licenses/Fee	Software for our KbPort Omnicell simulator (MedSkills) and Training on	N -	NI-	V	\$45,000		10 0000 100100 15710 5050	#45.000
HS&T	2025 - 2026	S Coffware/Licenses/Fee	the KbPort	No	No	Yes	\$15,000	Yes	12-2390-122100-15719-5950	\$15,000
Academic Affairs - Nursing	2025 - 2026	Software/Licenses/Fee s (Instructional)	EDGT Tutorials	No	No	Yes	\$4,500	Yes	12-2390-123000-16620-5950	\$4,500
Academic Analis - Nursing	2023 - 2020	,		NO	INO	163	φ4,300	163	12-2390-123000-10020-3930	φ4,500
Academic Affairs - DM	2025 - 2026	s (Instructional)	purchase, not ongoing)	No	No	No	\$1,000	Yes	12-2390-499900-15553-5950	\$1,000
Academic Affairs - Library	2020 2020	Software/Licenses/Fee	paramace, not ongoing,		110		\$1,000	1.00	12 2000 100000 10000 0000	\$2,000
Technology	2025 - 2026	s (Instructional)	Omeka Institutional Membership	No	No	Yes	\$1,000	Yes	12-2390-160200-15910-5950	\$1,000
		Software/Licenses/Fee								
Academic Affairs - Nursing	2025 - 2026	s (Instructional)	InfoBase Online Streaming Videos	No	No	Yes	\$3,500	Yes	12-2390-123000-16620-5950	\$3,500
		Software/Licenses/Fee								
Academic Affairs - Nursing	2025 - 2026	s (Instructional)	Electronic Health Record Go (EHRGO)	No	No	Yes	\$21,400	Yes	12-2390-123000-16620-5950	\$21,400
		Software/Licenses/Fee								
Academic Affairs - Nursing	2025 - 2026	s (Instructional)	Safe Medicate	No	No	Yes	\$11,000	Yes	12-2390-123000-16620-5950	\$11,000
		0.00 11.00 15								
Academic Affairs - Legal	2025 2026	Software/Licenses/Fee		No	Vee DE2	Vaa	#200	Vaa	12 2200 140200 15175 5050	#200
Studies	2025 - 2026	s (Non-Instructional)	CALI Library of OER/ZTC resources and curriculum	No	Yes - DE?	Yes	\$300	Yes	12-2390-140200-15175-5950	\$300
Academic Affairs - Kinesiology		Supplies (Instructional)								
& Health	2025 - 2026	< \$1,000 per item	8 X Heavy Exercise Balls	No	No	No	\$229	Yes	12-2390-499900-15420-4310	\$229
a riodalii	2020 2020	φ1,000 por itom	extractly Exercises Battle		110		\$223	1.00	12 2000 100000 10 120 1010	\$225
Academic Affairs - Art/Photo	2025 - 2026	Supplies (Instructional)	2, 5 + 7 Gallon Storage Buckets for Glazes	No	No	No	\$1,800	Yes	12-2390-499900-15511-4310	\$1,800
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Academic Affairs - Chemistry	2025 - 2026	Supplies (Instructional)	Periodic tables for labs and classrooms - SC and HS building	No	No	No	\$2,000	Yes	12-2390-499900-16420-4310	\$2,000
Academic Support Services -										
Distance Education	2025 - 2026	Supplies (Instructional)	ODP Course Materials, Science Lab Kits	No	Yes	Yes	\$6,000	Yes	12-2390-499900-15713-4310	\$6,000
			Hardware for mechatronics - purchase PLC's, standard equipment in	1						
Academic Affairs - Engineering	2025 - 2026	Supplies (Instructional)	, , , , , , , , , , , , , , , , , , , ,	No	No	No	\$7,700	Yes	12-2390-499900-15150-4310	\$7,700
			Consumables, small appliances, and lab maintenance: This funding	1						
			covers critical lab supplies, including food ingredients, small equipment	1						
			replacements, cleaning products, and general maintenance. Reliable	1						
HS&T	2025 - 2026	Supplies (Instructional)	access to consumables and functional equipment ensures that students can participate in hands-on labs that meet current culinary standards	No	No	Yes	\$41,500	Yes	12-2390-130600-15714-4310	\$41,500
			n.au namendale in namus-minaus mai meer cuitem cuimary standards		•		, ,			, ,

Academic Affairs - Library	1		1					<u> </u>		T	
Technology	2025 - 2026	Supplies (Instructional)	Archive Grade Scanners	No	No	No	\$20,000	Υ	es/es	12-2390-499900-15910-4310	\$20,000
							1-0,000				1-0,000
		Supplies (Instructional)									
Academic Affairs - Thea	2025 - 2026	< \$1,000 per item	Hand tools and Hand Power Tools	No	No	No	\$5,000	Υ	es/es	12-2390-499900-15560-4310	\$5,000
Academic Affairs - Kinesiology		Supplies (Instructional)									
	2025 - 2026	< \$1,000 per item	Heavy Ball Rack	No	No	No	\$250	Υ	es/es	12-2390-499900-15420-4310	\$250
Academic Affairs - Legal			Continuing Education of the Bar ("CEB") Legal Research Materials,								
Studies	2025 - 2026	Supplies (Instructional)	Manuals, and Books for ABA Required Law Library	No	No	Yes	\$1,500	Y	'es	12-2390-499900-15175-4310	\$1,500
Academic Affaire Art/Dhata	2025 2020	Cumpling (Instructional)	Drawing (Illustration Draws (ronlosing older/demograd props)	No	No	No	¢2.000	l,	/aa	12 2200 400000 15511 4210	¢2.000
Academic Affairs - Art/Photo Academic Affairs - Medical	2025 - 2026	Supplies (Instructional)	Drawing/Illustration Props (replacing older/damaged props)	No	No	No	\$3,000	Y	es es	12-2390-499900-15511-4310	\$3,000
Assistant	2025 - 2026	Supplies (Instructional)	Clinical Back Office and Phlebotomy Supplies	No	No	Yes	\$8,000	l,	es/es	12-2390-499900-16630-4310	\$8,000
Assistant	2023 - 2020	Supplies (Ilistructional)	Assistive technologies related to occupational therapy practice. OS	110	140	163	φο,υυυ		C3	12-2390-439900-10030-4310	φο,000
			students are requesting that they learn about technologies that will								
			advance their knowledge and clinical reasoning as occupational therapy								
HS&T	2025 - 2026	Supplies (Instructional)		No	Yes	No	\$10,000	Υ	es	12-2390-499900-15718-4310	\$10,000
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					, .,				1
Academic Affairs - Chemistry	2025 - 2026	Supplies (Instructional)	American Chemistry Society (ACS) Final exams	No	No	No	\$2,000	Υ	es/es	12-2390-499900-16420-4310	\$2,000
Academic Affairs - Thea	2025 - 2026	Supplies (Instructional)	Prop and set pieces (stock replacements)	No	No	No	\$5,000	Υ	′es	12-2390-499900-15560-4310	\$5,000
			HP LaserJet Printer (with wifi capability for Room C-208) (replace older								
Academic Affairs - Art/Photo	2025 - 2026	< \$1,000 per item	printer now out of date)	No	No	No	\$700	Y	'es	12-2390-499900-15511-4310	\$700
								L	_		
Academic Affairs - Thea	2025 - 2026	Supplies (Instructional)	Performance Shoe Stock Replenishment	No	No	No	\$1,200	Y	es es	12-2390-499900-15560-4310	\$1,200
Academia Affaire Chemistry	2025 2026	Cumpling (Instructional)	Motel chote for chemistry lab	No	No	No	\$4,000	V	/oc	12-2390-499900-16420-4310	\$4,000
Academic Affairs - Chemistry	2025 - 2026	Supplies (Ilistructional)	Metal shots for chemistry lab	No	No	INU	\$4,000	- 1	es es	12-2390-499900-16420-4310	\$4,000
Academic Affairs - Thea	2025 - 2026	Sunnlies (Instructional)	Yoga Mat and Zafu Class Set Replacements (class set is over 8 years old)	No	No	No	\$1,500	V	es/es	12-2390-499900-15560-4310	\$1,500
risaderine rinane rined	2020 2020	oupplies (mondonality	Toga Tarana Zara Gaso Got Topiagomente (Gaso Gotto Gro. G Joans Gra)				\$2,000	Ti		12 2000 100000 10000 1010	\$2,000
			Instructional supplies: PASCO – Strobe System, Ballistic Pendulum,								
			spectral tubes, conductive materials, and supporting lab accessories —								
Academic Affairs -			These items will address both the need for new equipment to expand lab								
Physics/Astronomy	2025 - 2026	Supplies (Instructional)	capabilities, and the maintenance and rep	No	No	No	\$6,600	Υ	es/es	12-2390-499900-16435-4310	\$6,600
			Rocks and mineral hand specimens - limited quantities available reduce								
Academic Affairs -			opportunites for hands-on learning and may impact student engagement								
Geology/Earth Sciences	2025 - 2026	Supplies (Instructional)	during class/lab activities.	No	No	No	\$1,000	Υ	'es	12-2390-499900-16434-4310	\$1,000
Academic Affairs - EMT	2025 - 2026	Supplies (Instructional)	Instructional supplies	No	No	Yes	\$5,000	Y	'es	12-2390-499900-16610-4310	\$5,000
Academic Affairs -	0005 0000	Supplies (Instructional)		NI-	N.	N -	\$04.4			10 0000 400000 10004 4040	0044
Mathematics	2025 - 2026	< \$1,000 per item	Class set of 30 TI-36X Pro Scientific Calculators Instructional supplies that mirror what is being used in the hospital	No	No	No	\$814	Y	es es	12-2390-499900-16201-4310	\$814
Academic Affairs - Nursing	2025 - 2026	Supplies (Instructional)		No	No	Yes	\$4,000	V	es	12-2390-499900-16620-4310	\$4,000
Academic Analis - Naising	2023 - 2020	Supplies (matructionar)	CHANGINICH	140	140	163	φ4,000		C3	12-2330-433300-10020-4310	Ψ4,000
		Supplies (Instructional)									
Academic Affairs - Biology	2025 - 2026	< \$1,000 per item		No	No	No	\$420	Y	es/es	12-2390-499900-16410-4310	\$420
		. ,,									
			History-themed items to engage students during tabling events, t-shirts								
			& materials to support the ratification of a student History Club. *This								
		Supplies (Non-	request was made FY 24-25 but was awarded as "Instructional" supplies								
Academic Affairs - History	2025-2026	Instructional)	rather than "non-instructional"	No	No		\$1,000	Υ	es/es	13-0003-601000-15655-4610	\$1,000
Academic Affairs -		Supplies (Non-									1
Geology/Earth Sciences	2025 - 2026	Instructional)	Plastic Bins and Organizational Items for Rock and Mineral Storage	No	No	No	\$950	Υ	es/es	13-0003-601000-16434-4610	\$950
	1	<u></u>									
		Supplies (Non-	Relocation Materials (Archive supplies, exterior signage, program	<u>.</u> .							
Academic Affairs - JAMS	1	Instructional) < \$1,000	promotion)	No	No	No	\$4,000	Y	'es	13-0003-601000-15530-4610	\$4,000

		Facilities								
		Improvements/Repairs								
Academic Affairs - CMST 2	2025 - 2026	Supplies (NI)?	7 desk chairs for faculty (FURNITURE)	No	No	No	\$5,000	Yes	13-0003-601000-15530-4610	\$5,000
		Supplies (Non-								
Academic Affairs - HSS Division		Instructional) < \$1,000								
Office 2	2025 - 2026	per item	Utility cart and office dolly	No	No	No	\$765	Yes	13-0003-601000-15605-4610	\$765
		Facilities								
		Improvements/Repairs	6 "guest" chairs for each faculty so that students have a chair during							
Academic Affairs - CMST 2	2025 - 2026	Supplies (NI)?	office visits. (FURNITURE)	No	No	No	\$1,500	Yes	13-0003-601000-15530-4610	\$1,500
		Supplies (Non-								
		Instructional) < \$1,000								
HS&T 2	2025 - 2026	per item	Desktop Scanners	No	No	No	\$800	Yes	13-0003-601000-15705-4610	\$800

		Supplies (Non-								
		Instructional) < \$1,000								
HS&T	2025 - 2026	per item	Desktop Scanners	No	No	No	\$800	Yes	13-0003-601000-15705-4610	\$800
						Requested Totals	\$1,604,781		Approved Totals	\$1,137,556
			Food and food contracted services - for division meetings, training							
AA Division Office: HSS			sessions, hiring committees (for 185 faculty), and cultural events to							
Division Office	2025 - 2026	Budget Augmentation	promote our CAP	No	No	Yes	\$5,000	No	Food - not allowable with RAR \$\$'s	
Academic Support Services -										
Division Office: Kinesiology &			Budget string for post-conference This would help fund transportation,							
Athletics	2025 - 2026	Budget Augmentation	food, lodging and any entry fees.	No	No	Yes	\$25,000	No		
HS&T	2025 - 2026	Budget Augmentation	CONTRACTED SERVICES (INSTRUCTIONAL) - Preventive Maintenance required for accreditation e.g. Fire Engines, vehicles, fire academy equipment, etc., see attached spreadsheet for details	No	No	Yes	\$40,500	No		
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
Academic Affairs - Nealley										
Library & Information Studies	2025 - 2026	Budget Augmentation	Ongoing Conference Budget	No	No	No	\$5,000	No		
Academic Affairs - Business			2025-2026 Certiport MOS & ACP Exams & GMetrix Test Prep Software &							
Applications and Technology	2025 - 2026	Budget Augmentation	Licenses	No	No	Yes	\$25,000	No		
AA Division Office: HSS										
Division Office	2025 - 2026	Budget Augmentation	Publications and promotional materials	No	No	Yes	\$2,300	No		
Academic Support Services -										
Distance Education	2025 - 2026	Budget Augmentation	Drivers of Educational Technology California Higher Education	No	No	Yes	\$2,000	No		
Academic Support Services -										
Division Office: Kinesiology &										
Athletics	2025 - 2026	Budget Augmentation	Uniform Rotation	No	No	Yes	\$22,000	No		
			Annual maintenance needs for all lighting fixtures and replenish/replace stock							
Ac Support Services - PH	2025 - 2026	Budget Augmentation	Supplies (Non-Instructional)	No	No	Yes	\$1,000	No		
Ac Support Scivices - 1 11	2023 - 2020	Duaget Augmentation	Supplies (Non-instructionar)	140	NO	103	Ψ1,000	140		
Academic Affairs - Accounting										
and Business Administration	2025 - 2026	Budget Augmentation	Tutoring	No	No	Yes	\$20,000	No		
							7=1,111	-		
Academic Affairs - Engineering	2025 - 2026	Budget Augmentation	Brochures, flyers, promotional (note estimate for brochures \$180/500)	No	No	Yes	\$300	No		
			(CONFERENCES) Fire Technology Department Training - Improvement in							
			program innovation, quality, delivery, and development of resources.							
			Maintain professional certifications and meeting continuing education							
HS&T	2025 - 2026	Budget Augmentation	goals.	No	No	Yes	\$18,000	No		
	1		Three year long subscription to Digital Theatre Plus (INSTRUCTION)							
Academic Affairs - Thea	2025 - 2026	Budget Augmentation	Software/Licenses/Fees (Instructional)	No	No	Yes	\$6,600	No		
			Funding for guest artists and lecturers for applied recitals/workshops:							
			DM, THEA, MUS, CMST, JAMS, DANCE, FDM, ART/PHOTO							
Academic Affairs - FPA DIV	2025 - 2026	Budget Augmentation	Contracted Services (Instructional)	No	No	Yes	\$5,000	No		

		T		1						1	1
			Memberships to USITT [United States Institute for Theatre Technology]								
			FOR STUDENTS								
Academic Affairs - Thea	2025 - 2026	Budget Augmentation	Conferences	No	No	Yes	\$2,000		No		
		Contracted Services	Grand M.A. lighting control systems training for faculty and classified								
Academic Affairs - Thea	2025 - 2026	(Instructional)	professional staff.	No	No	No	\$8,000	l l	No		
Academic Affairs - Library		Contracted Services	, , , , , , , , , , , , , , , , , , , ,				, . ,	t			
Technology	2024 - 2025	(Instructional)	Student/Institutional American Library Associate memberships	No	No	Yes	\$4,000		No		
recimology	2024 - 2023	1	otadeno institutionat American Library Associate memberships	140	NO	163	φ4,000	H	110		
A d Aff-i N II I		Equipment									
Academic Affairs - Nealley		(Instructional) >									
Library & Information Studies	2025 - 2026	\$1,000 per item	Classroom Furniture - 30 modular tables with chairs	Yes	No	No	\$35,000		No		
		Equipment									
Academic Affairs -		(Instructional) >	40 student desks to replace tables in room H-105 (quote provided by								
Mathematics	2025 - 2026	\$1,000 per item	Blue Space Interiors)	No	No	No	\$26,636		No		
		Equipment									
		(Instructional) >									
Academic Affairs - Chemistry	2025 - 2026	\$1,000 per item	30 laptops and laptop charging cart to support Chemistry laboratory	No	No	No	\$55,000		No		
rioducinio riindii conciniony	2020 2020	φ2,000 por ποπι	or taptopo and taptop ondiging eart to capport chemically taporatory				ψοσισσο	Ħ			
			New Imacs for Computer Lab- Current Imacs were purchased in 2017-								
		Faurinmont									
		Equipment	so they will be 9 years old next year. They currently are unable to be								
		(Instructional) >	updated to the current operating system and therefore will not sync with	L.							
Academic Affairs -FDM	2025 - 2026	\$1,000 per item	our ipads or update adobe software	No	No	No	\$40,000	H	No		
		Equipment (Non-									
		Instructional) > \$1,000	Computers/Monitors: Request for computers/monitors to replace								
HS&T	2025 - 2026	per item	borrowed units and cater to current and future employee needs.	No	No	No	\$10,000		No		
		Equipment (Non-									
		Instructional) > \$1,000									
HS&T	2025 - 2026	per item	Printers for Bachelor's Degree Programs	No	No	No	\$3,000		No		
							+-,	H			
			142 new chairs for the Math Center. Our current chairs, purchased								
		Faurinment /Non									
		Equipment (Non-	approximately 10 years ago, are currently deteriorating, with the vinyl								
Academic Affairs -		Instructional) > \$1,000	wearing off, and chipping all over the clothes of the people who use								
Mathematics	2025-2026	per item	them. This is the number of chairs requir	No	No	No	\$27,794		No		
		Equipment (Non-	2 computers for the Phillips Hall technicians to run AutoCad and								
		Instructional) > \$1,000	Vectorworks. (ADD LINE FOR SOFTWARE SEPARATE ACCOUNT								
Ac Support Services - PH	2025 - 2026	per item	CODES)	No	No	No	\$10,500		No		
		Equipment (Non-	Lending Library- Chrome Books, Chrome book Cart and hard copies of								
		Instructional) > \$1,000	textbooks for students with DSPS accommodations or learn better with a								
HS&T	2025 - 2026	per item	physical copy rather than reading online.	No	No	No	\$50,000	l l	No		
			Outdoor Study and Social Connection Space-The Outdoor Study Skills				720,000	H			
		Equipment (Non-	Lab is an innovative learning space designed to provide students with a								
		Instructional) > \$1,000									
HS&T	2025 - 2026	per item	refreshing and engaging environment to develop (strengthen instead of	No	No	No	\$50,000		No		
пэат	2025 - 2026	<u> </u>	develop) their study habits.	No	No	NO	\$50,000	H	INO		
		Equipment (Non-				1		1 1			
		Instructional) > \$1,000			L	l					
Academic Affairs - Thea	2025 - 2026	per item	Children's Theatre Touring Van	No	No	No	\$85,000	Ш	No		
			10-year replacement of artificial turf on soccer field- ensuring health and		1	1					
Academic Support Services -			safety during classes, practices, games for student athletes, extensive			1					
Division Office: Kinesiology &		Facilities	external use from community partners which increases need for			1					
Athletics	2025 - 2026	Improvements/Repairs	replacement of turf.	Yes	No	No	\$400,000		No		
Academic Support Services -							,	Ħ			
Division Office: Kinesiology &		Facilities	SAFETY Renovate/upgrade bleachers in Cook Gymnasium to improve			1					
Athletics	2025 - 2026		safety and experience of students, staff, and public that use facility	Yes	No	No	\$100,000		No		
Academic Support Services -	2020 2020	provementa/nepalla	Replace infield & bullpen dirt and surrounding landscape at the softball		1.0		Ψ100,000	H			
		Facilities				1					
Division Office: Kinesiology &	2025 2222		field. This will complete the propjet started in 24-25 and ensure the safe	Vaa	No	No.	# F0.000		No		
Athletics	2025 - 2026	Improvements/Repairs	use of the facilities	Yes	No	No	\$50,000		No		
		L			1	1					
Academic Affairs - PHILLIPS		Facilities									
HALL	2025 - 2026	Improvements/Repairs	Makeup, Dressing and Costume Rooms Renovations	Yes	Yes	No	\$200,000	\square	No		<u> </u>
		-			-						

		T.			1	1	1		1	
Academic Affairs - JAMS	2025 - 2026	Facilities Improvements/Repairs	Electrical Updates to JAMS Instructional Media Lab (RELOCATION	Yes	No	No	UNKNOWN	No		
Academic Analis - JAMS	2023 - 2020	improvements/nepairs	Complete safety repairs/structural improvements identified by the	163	INU	NO	OINKINOVIN	INU		
		Facilities								
A - Command Comition - DIII	0005 0000		Rigging inspection completed in April 2025. Will require FMR and likely	VE0	N - CIMPOO	NI-	404 500	N1-		
Ac Support Services - PH	2025 - 2026	improvements/Repairs	DSA approval. FMR/report being submitted.	YES	No - SWP??	No	\$94,500	No		
			HS&T Mileage for various off-campus educational activities (clinical,							
			fieldwork, off-campus teaching, cooperative work experiences,							
HS&T	2025 - 2026	Other	practicum, etc.)	No	No	Yes	\$5,000	No		
HS&T	2025 - 2026	Other	Field Trip for Students	No	No	Yes	\$3,000	No		
Academic Affairs - Global										
Business and Entrepreneurship	2025 - 2026	Other	ELI / Ice House training for faculty teaching in Dual Enrollment programs	No	No	Yes	\$1,000	No		
Academic Affairs - Legal										
Studies	2025 - 2026	Other	CLIRRC - Community Legal Information, Resource, and Referral Clinic	No	Yes			No		
Academic Support Services -		Supplies (Non-								
Distance Education	2025 - 2026	Instructional)	Graduation Stoles, Caps, and Gowns	No	No	Yes	\$900	No		
		Supplies (Non-	Non-instructional Supplies Funding: Requesting increased budget for							
HS&T	2025 - 2026	Instructional)	non-instructional supplies due to current insufficiency.	No	No	Yes	\$10,000	No		
		Supplies (Non-								
		Instructional) < \$1,000	1 printers, one for each individual faculty office. HP LaserJet Pro							
Academic Affairs - CMST	2025 - 2026	per item	M4001dn	No	No	No	\$350	No		
		Supplies (Non-								
Academic Affairs - EMT	2025 - 2026		Non-Instructional Promotional Supplies	No	No	No	\$3,000	No		

"No" Totals \$1,452,380

Grand Total (requests) \$3,057,160