

## SAC REASOURCE ALLOCATION REQUEST FORM FY 2025/26 (Academic Affairs)

Unit	Fiscal Year	Request Type	Item Description	Facilities Improvement Request?	Has this request been submitted to other funding sources?	Is this an annual on-going expense?	Estimated Cost	ITEM FUNDED? YES/NO	GL Account will be added during the funding period	Funded Amount
Academic Support Services - Distance Education	2025 - 2026	Budget Augmentation	SAC and SCE DE Software: Canvas Credentials, REV.com, Respondus, Articulate, Camtasia Studio, Intelligent Insights	No	No	Yes	\$48,169	Yes	12-2390-499900-15054-5950	\$48,169
Academic Affairs - Legal Studies	2025 - 2026	Budget Augmentation	Lexus/Nexus LEGAL Research Database access	No	No	Yes	\$14,000	Yes	12-2390-140200-15175-5950	\$14,000
Academic Affairs - DM	2025 - 2026	Budget Augmentation	FinalDraft software licensing for screenwriting program. Software/Licenses/Fees (Instructional)	No	No	No	\$5,000	Yes	12-2390-061400-15553-5950	\$5,000
Academic Affairs -FDM	2025 - 2026	Budget Augmentation	CLO 3D Virtual Software Software/Licenses/Fees (Instructional)	No	Yes	Yes	\$12,000	Yes	12-2390-130310-15570-5950	\$12,000
HS&T	2025 - 2026	Budget Augmentation	Funding for online platform Simucase. Simucase is a competency-based online learning platform that builds real clinical skills in a virtual environment with interactive tools.	No	No	Yes	\$3,500	Yes	12-2390-122000-15720-5950	\$3,500
Academic Support Services - Division Office: Kinesiology & Athletics	2025 - 2026	Budget Augmentation	Instructional budget augmentation for scheduled maintenance , replacement cycle, and rentals.	No	No	Yes	\$30,000	Yes	11-0000-619000-15440-5605	\$10,000
Academic Affairs - Neatley Library & Information Studies	2025 - 2026	Budget Augmentation	Streaming Film Databases: Swank Top 900 Collection and Infobase Films on Demand (Humanties and Social Sciences Package and Science Video Package)	No	No	Yes	\$17,078	Yes	12-2390-612000-15915-5950	\$17,078
Academic Affairs - Accounting and Business Administration	2025 - 2026	Budget Augmentation	Intuit Certiport license with CertPREP Practice Tests - Higher Ed / WFD	No	No	Yes	\$5,000	Yes	12-2390-051400-15120-5950	\$5,000
Academic Affairs -FDM	2025 - 2026	Budget Augmentation	Software WGSN Licenses Software/Licenses/Fees (Instructional)	No	Prev grant funded	Yes	\$4,000	Yes	12.2390-130310-15570-5950	\$4,000
Academic Affairs -FDM	2025 - 2026	Budget Augmentation	Software Parallel Lines Licenses Software/Licenses/Fees (Instructional)	No	Prev grant funded	Yes	\$1,600	Yes	12.2390-130310-15570-5950	\$1,600
Academic Affairs -Music	2025 - 2026	Budget Augmentation	Software Licenses: Pro Tools, Tonesavvy subscription, Finale, Vocaloid	No		Yes	\$10,000	Yes	12-2390-100400-15535-5950	\$10,000
Academic Affairs - Thea	2025 - 2026	Budget Augmentation	culminate in a live production open to public audiences in order to assess outcomes and achievements. Published works require licensing in order to produce. These funds will allow one musical production in	No		YES	\$10,000	Yes	12-2390-100600-15560-5825	\$10,000
HS&T	2025 - 2026	Budget Augmentation	AOTA NBCOT Study Prep/Simulcase	No	No	Yes	\$5,000	Yes	12-2390-121800-15718-5950	\$5,000
AA Division Office: HSS Division Office	2025 - 2026	Budget Augmentation/Contracted Services (NI)	Guest Speakers and Performers to promote academic programs via cultural events that support our CAP of People, Ideas, and Culture	No	No	Yes	\$5,000	Yes	11-0000-601000-15605-5100	\$5,000
Academic Support Services - Division Office: Kinesiology & Athletics	2025 - 2026	Budget Augmentation	Transportation Services budget augmentation to adapt to increasing costs for student athlete transportation to sporting events. Please note we are asking for augmentation for a total budget of 95,000 same as 24-25.	No	No	Yes	\$95,000	Yes	Fully funded, \$95k under 11-0000-696000-15440-5966	\$0
Academic Affairs - Art/Photo	2025 - 2026	Budget Augmentation	Professional Tethering + Editing Software (Capture One- 50 licenses) Software/Licenses/Fees (Instructional)	No		Yes	\$6,000	Yes	12-2390-100200-15511-5950	\$6,000

HS&T	2025 - 2026	Budget Augmentation	Subscription to online reference, Library software update, Interactive software for outpatient and inpatient course- need to replace Pioneer Rx which has too many issues and is a hinderance to students' learning experience	No	No	No	\$15,000	Yes	12-2390-122100-15719-5950	\$15,000
Academic Affairs - Accounting and Business Administration	2025 - 2026	Budget Augmentation	CTEC annual renewal fees	No	No		\$1,025	Yes	Fully funded under 11-0000-601000-15105-5300	\$0
AA Division Office: HSS Division Office	2025 - 2026	Budget Augmentation	Non-instructional supplies to promote Honors Center and campus events	No	No	Yes	\$1,000	Yes	11-0000-601000-15605-4610	\$1,000
Academic Support Services - Division Office: Kinesiology & Athletics	2025 - 2026	Budget Augmentation	Arbiter account increase to pay cost of officials. Please note this we are requesting the same augmentation from 24-25 for a total budget of 105000.	No	No	Yes	\$105,000	Yes	Fully funded under account 11-0000-696000-15440-5100	\$0
HS&T		Budget Augmentation	Student fitness tracking/ results analysis to improve performance outcomes and injury reduction. Instrumental to the ongoing management of scheduling, course tracking, and payroll.	No	No	Yes	\$11,500	Yes	Fully funded (\$11,500) under 12-2390-213300-15716-5950	\$0
Academic Affairs - Accounting and Business Administration	2025 - 2026	Budget Augmentation	IRS Institutional Application Fee	No	No	Yes	\$850	Yes	11-0000-601000-15105-5300	\$850
Academic Affairs - Art/Photo	2025 - 2026	Budget Augmentation	Ongoing need which requires immediate attention. (Needs to be done every 3-5 years; needed now). Equipment (Instructional) > \$1,000 per item	No	No	Yes	\$3,500	Yes	13-0003-619000-15511-5605	\$3,500
Academic Affairs - Engineering	2025 - 2026	Budget Augmentation	Instructional software: Solidworks. Previously funded, recurring cost, and CRITICAL to department	No	No	Yes	\$3,000	Yes	12-2390-092400-15150-5950	\$3,000
HS&T	2025 - 2026	Budget Augmentation	GoEngineer ( Solidworks software)/Paton Group (MasterCam, Verisurf software), Hexagon (CMM), Deassault Systems (CATIA software), Hexagon (ESPRIT software)	No	No	Yes	\$20,000	Yes	12-2390-095630-15755-5950	\$20,000
HS&T	2025 - 2026	Budget Augmentation	ALLDATA Repair Software/Mittchell 1(Shopkey)/ALI Lift Safety 1 yr subscription	No	No	Yes	\$4,675	Yes	12-2390-094800-15751-5950	\$4,675
Academic Affairs - Engineering	2025 - 2026	Budget Augmentation	Lab Supplies - supplies, tooling needed for engineering tech lab to operate. Previously funded and ongoing cost.	No	No	Yes	\$8,000	Yes	Fully funded ongoing under 12-2390-092400-15150-4310	\$0
Ac Support Services - PH	2025 - 2026	Budget Augmentation	Audio equipment-- Restock broekn items Supplies (Non-Instructional)	No	No	Yes	\$2,000	Yes	11-0000-619000-15565-4610	\$2,000
HS&T	2025 - 2026	Budget Augmentation	Insite Diagnostic Software & Quickserve Online Kit	No	No	Yes	\$4,500	Yes	12-2390-094800-15751-5950	\$4,500
Ac Support Services - PH	2025 - 2026	Budget Augmentation	Costume shop supplies and annual maintenance of sewing equipment Supplies (Non-Instructional)	No	No	Yes	\$1,000	Yes	11-0000-619000-15565-5605	\$1,000
HS&T	2025 - 2026	Budget Augmentation	Software/Licenses/fees for various CDES/ ED software, child assessments, videos and OER content for CDES/ED courses (Instructional)	No	No	Yes	\$10,000	Yes	12-2390-130500-15717-5950	\$10,000
Academic Affairs - Legal Studies	2025 - 2026	Budget Augmentation	NSLT - National Society for Legal Technology Access (Instructional Software)	No	No	Yes	\$14,400	Yes	12-2390-140200-15175-5950	\$14,400
Academic Affairs - Art/Photo	2025 - 2026	Budget Augmentation	Photography Studio Rentals Contracted Services	No	No	Yes	\$5,000	Yes	11-0000-619000-15511-5650	\$5,000
Academic Affairs - Art/Photo	2025 - 2026	Budget Augmentation	Sibond Panels for Mural Creation. Murals will be mounted/displayed on campus Supplies (Instructional)	No	No	Yes	\$1,000	Yes	12-2390-100100-15511-4310	\$1,000

HS&T	2025 - 2026	Budget Augmentation	Rouxbe Video Technology: Platform provides high-quality, industry-standard video instruction that complements in-person and online culinary education. It supports diverse learning styles by offering students the ability to review core culinary techniques at their own pace. This is particularly beneficial for hybrid and online learning formats.		No	Yes	\$4,500	Yes	12-2390-130100-15714-5950	\$4,500
HS&T	2025 - 2026	Budget Augmentation	SUPPLIES (INSTRUCTIONAL) Fire Academy / Materials / Supplies i.e. Lumber, uniforms, graduation programs, etc., see attached excel spreadsheet for details	No	No	Yes	\$11,500	Yes	12-2390-213300-15716-4310	\$11,500
Academic Affairs - Art/Photo	2025 - 2026	Budget Augmentation	Silcon-Carbide Kiln Shelves for Soda Gas Kiln. Equipment (Instructional) < \$1,000 per item	No	No	Yes	\$3,000	Yes	12-2390-100200-15511-6410	\$3,000
HS&T	2025 - 2026	Budget Augmentation	EQUIPMENT (INSTRUCATIONAL) > \$1,000 PER ITEM - Essential Fire Academy Equipment, required for accreditation e.g. Fire Hose, Wildland Tools, etc. - See attached excel spreadsheet for details	No	No	Yes	\$4,500	Yes	12-2390-213300-15716-6410	\$4,500
Academic Affairs - Art/Photo	2025 - 2026	Budget Augmentation	Entry level Mirrorless Cameras to Replace Broken Digital SLR's Equipment (Instructional) > \$1,000 per item	No	No	Yes	\$6,000	Yes	12-2390-100200-15511-4310	\$6,000
HS&T	2025 - 2026	Budget Augmentation	EQUIPMENT (INSTRUCTIONAL) > \$ 1,000. Wellness equipment i.e. Quinton Q Stress & Treadmill, etc., see attached excel spreadsheet for details	No	No	No	\$20,000	Yes	12-2390-213300-15716-6410	\$10,000
HS&T		Budget Augmentation	Fire Academy CNET lease agreement increase.	No	No	Yes	\$18,000	Yes	11-0000-213350-15715-5611	\$18,000
Academic Affairs - Neatley Library & Information Studies	2025 - 2026	Contracted Services/Software Subscriptions (Instructional)	eBooks for new bachelors degree programs and to supplement current physical book removal	No	No - BA \$?	No	\$25,000	Yes	12-2390-499900-15915-6318	\$15,000
HS&T	2025 - 2026	Contract Repair Services	CNC Machine Repairs	No	No	Yes	\$15,000	Yes	13-0003-095600-15755-5605	\$15,000
Academic Affairs - Science, Math, Health Sciences	2025 - 2026	Contracted Services (Instructional)	SCMI Research Cruise (3 Fall, 3 Spring = 6 total per academic year)  District Vehicle Use - Field courses are a critical part of our natural sciences offerings. Vans are required to get students into the field to engage with the content for the courses.	No	No	Yes	\$13,800	Yes	13-0003-040100-16100-5905	\$13,800
Academic Affairs - Dance	2026 - 2026	Contracted Services (Instructional)	Percussionist for Dance program \$70 per class X 16 (2 semesters)	No		No	\$2,240	Yes	13-0003-100800-15520-5100	\$2,240
Academic Affairs - Library Technology	2024 - 2025	Contracted Services (Instructional)	Omeka Institutional Membership for the new certificate/AA degree in Archives and Digitization. Create media-rich online exhibits and digital collections.	No	No	Yes	\$1,000	Yes	13-0003-499900-15910-5300	\$1,000
Academic Affairs - Nursing	2025 - 2026	Contracted Services (Instructional)	ExamSoft - full support fee	No	No	Yes	\$1,500	Yes	12-2390-499900-16640-5950	\$1,500
Academic Affairs - Thea	2025 - 2026	Contracted Services (Instructional)	Van Rental for Children's Theatre Tour	No		No	\$10,000	Yes	13-0003-619000-15560-5966	\$10,000
Academic Affairs - Engineering	2025 - 2026	Contracted Services (Non-Instructional)	Training (software, PLC, robot, ladder logic) for instructor so that he/she may teach these critical topics in automation, robotics, so as to enhance student job skills	No	No	No	\$1,800	Yes	12-2390-619000-15150-5950	\$1,800
Academic Support Services - Division Office: Kinesiology & Athletics	2025 - 2026	Contracted Services (Non-Instructional)	Student Athlete Physicals	No	No	Yes	\$14,999	Yes	13-0003-619000-15440-5100	\$14,999
Academic Affairs - Biology	2025 - 2026	Contracted Services (Non-Instructional)	Preventative maintenance service on agar filler	No	No	No	\$3,700	Yes	13-0003-619000-16410-5631	\$3,700
Academic Affairs -FDM	2025 - 2026	Contracted Services (Non-Instructional)	Direct To Garment Printer Maintenance (relocation out of T Bldg to Village, needs to be re-started by a professional).	No	No	No	\$5,000	Yes	13-0003-619000-15570-5631	\$5,000
Ac Support Services - PH	2025 - 2026	Contracted Services (Non-Instructional)	New flooring for costume shop	Yes	No	No	\$3,000	Yes	May require an FMR. Please consult with M&O first.	\$0

Academic Affairs - Learning Center	2025 - 2026	Equipment (Instructional) > \$1,000 per item	TV informational monitor for the Learning Center - display SAC and Learning Center activities (workshops, conversation circles, available tutoring, etc)	No	No	No	\$2,500	Yes	13-0003-619000-19715-6410	\$2,500
Academic Affairs - Engineering	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Surveying equipment - 5 magnetic levels (\$1.2k ea), 1x drone(\$6k)	No	No		\$14,000	Yes	12-2390-499900-15150-6410	\$14,000
Academic Affairs - Biology	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Laboratory refridgerator, tripple door	No	No	No	\$18,000	Yes	12-2390-499900-16410-6410	\$18,000
Academic Affairs - Thea	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Lighting Fixtures [Plug and Play] (Year 2 of 3 in order to address past neglect of PH, intersects with facility as well as instruction); majority will be over \$1,000 however there will be some less that \$1,000	No	No	No	\$100,000	Yes	12-2390-499900-15560-6410	\$25,000
Academic Affairs - Thea	2025 - 2026	Equipment (Instructional) < \$1,000 per item	Screen Performance Production Equipment: Tilta Camera Cage Kit for Blackmagic Design PYXIS 6K Cinema Camera; Tilta V-Mount Battery Plate for Blackmagic Design PYXIS 6K Cinema Camera; Blackmagic Design PYXIS 5" FullHD Touchscreen LCD HDR Monitor EVF Kit; Manfrotto 03614 Standard 1/4-20" Stud for Super Clamp; Godox Bowens Mount Quick Release Umbrella Softbox (Black/White, 47.2"); Godox Softbox with Bowens Speed Ring and Grid (13.8 x 63"); Aputure	No	No	No	\$2,500	Yes	12-2390-499900-15560-4310	\$2,500
Academic Affairs - Art/Photo	2025 - 2026	Equipment (Instructional) > \$1,000 per item	MacBook Pro Laptop Computers Capture One Studio Photography Tethering. (Replacements)	No	Yes but not approve	No	\$17,000	Yes	12-2390-499900-15511-6410	\$17,000
Academic Affairs - Biology	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Ultra-low freezer-- Remove cost from VP One-Time-- TOE	No	No	No	\$25,000	Yes	Fully funded at Adopted Budget	\$0
Academic Affairs - Music	2025 - 2026	Equipment (Instructional) < \$1,000 per item	Guitars plus cases (nylon string acoustic) for student use in mariachi ensemble (new instruments)	No	No	No	\$1,500	Yes	12-2390-499900-15535-4310	\$1,500
Academic Affairs - Biology	2025 - 2026	Equipment (Instructional) > \$1,000 per item	2 x Microbiological incubators	No	No	No	\$7,500	Yes	12-2390-499900-16410-6410	\$7,500
Academic Affairs - DM	2025 - 2026	Equipment (Instructional) > \$1,000 per item	LED on-camera monitor for Follow Focus Technique & New Follow Focus Cinematography Lens Set	No	No	No	\$10,200	Yes	12-2390-499900-15553-6410	\$10,200
Academic Affairs - Biology	2025 - 2026	Equipment (Instructional) > \$1,000 per item	4 x lockers, 6 tiers	No	No	No	\$5,500	Yes	May require an FMR. Please consult with M&O first.	\$0
Academic Affairs - Art/Photo	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Professional Mirrorless Cameras and Lenses (CTE partially funded, however, not enough equipment available for all students)	No	Yes	No	\$30,000	Yes	12-2390-499900-15511-6410	\$30,000
Academic Affairs - Biology	2025 - 2026	Equipment (Instructional) > \$1,000 per item	72 x pad locks + 5 control keys	No	No	No	\$2,800	Yes	12-2390-499900-16410-6410	\$2,800
Academic Affairs - Thea	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Screen Performance Production Equipment: Sigma 18-35mm and 50-100mm T2.0 High-Speed Cine Lens for Canon EF; Dana Dolly Universal Rental Kit; Height, 79 Lbs. Capacity; Blackmagic Design PYXIS 6K Cinema Camera, EF Mount ; SmallHD Cine 5.5" 16:9 Full HD Touchscreen On-Camera Monitor; Hollyland Solidcom C1 Full-Duplex Wireless Intercom System With 6x Headsets (Need the accompaning	No	No	No	\$18,500	Yes	12-2390-499900-15560-6410	\$18,500
Academic Affairs - Art/Photo	2025 - 2026	Equipment (Instructional) > \$1,000 per item	3D Printer (Spyderlab collab??)	No	No	No	\$3,000	Yes	12-2390-499900-15511-6410	\$3,000
Academic Affairs - EMT	2025 - 2026	Equipment (Instructional) > \$1,000 per item	LifePak 15 ACLS (training only version) monitor/defibrillator/AED/Pacing/SpO2/12-lead ECG/EtCO2/ BP cuff	No	Yes	No	\$20,000	Yes	12-2390-499900-16610-6410	\$20,000
Academic Affairs - Art/Photo	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Mirrorless Camera, Lens + Tripod	No	No	No	\$6,545	Yes	12-2390-499900-15511-6410	\$6,545

Academic Affairs - Chemistry	2025 - 2026	Equipment (Instructional) > \$1,000 per item	pH Probes	No	No	No	\$7,500	Yes	12-2390-499900-16420-6410	\$7,500
Academic Affairs - Art/Photo	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Professional Epson Negative Scanners (replacing broken equipment)	No	No	No	\$3,000	Yes	12-2390-499900-15511-6410	\$3,000
Academic Affairs - Music	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Camera and TV Monitor (plus stand) for in-class and online piano courses (copied from 2024-2025)	Yes	No	No	\$3,000	Yes	12-2390-499900-15535-6410	\$3,000
Academic Affairs - DM	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Portable Dolly Kit	No	No	No	\$2,000	Yes	12-2390-499900-15553-6410	\$2,000
Academic Affairs - Biology	2025 - 2026	Equipment (Instructional) > \$1,000 per item	NP80-Mobile 5 units	No	No	No	\$80,000	Yes	12-2390-499900-16410-6410	\$80,000
Academic Affairs - Chemistry	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Lab Printers	No	No	No	\$3,000	Yes	12-2390-499900-16420-6410	\$3,000
Academic Affairs - Art/Photo	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Pedestals + Plexiglas Covers (replacing older/damaged pedestals)	No	No	No	\$17,000	Yes	13-0003-619000-15511-4610	\$17,000
Academic Affairs - Thea	2025 - 2026	Equipment (Instructional) > \$1,000 per item	One (1) Glowforge Laser cutting Machine	No	No	No	\$8,500	Yes	12-2390-499900-15560-6410	\$8,500
Academic Affairs - EMT	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Instructional equipment: cardiac resuscitation system (AutoPulse), drug placebos, immobilization devices	No	No	No	\$15,000	Yes	12-2390-499900-16610-6410	\$15,000
Academic Affairs - Physics/Astronomy	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Equipment: PASCO – Van de Graaff Generator, High Voltage – current unit is nonfunctional and cannot be used for instructional activities. Instructors have requested a working generator to support hands-on demonstrations in electrostatics and high-vol	No	No	No	\$2,700	Yes	12-2390-499900-16435-6410	\$2,700
Academic Affairs -FDM	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Screen Dryer Cabinet	No	No	No	\$5,500	Yes	12-2390-499900-15570-6410	\$5,500
Academic Affairs - Thea	2025 - 2026	Equipment (Instructional) > \$1,000 per item	New main speakers and floor speaker/monitors Blackbox Theatre. IS THIS COVERED BY SAC TEC'S ALLOCATION??	No	No	No	\$25,000	Yes	May require an FMR. Please consult with M&O first.	\$0
Academic Affairs - Thea	2025 - 2026	Equipment (Instructional) > \$1,000 per item	One (1) Wide format Printer (COLLABORATION WITH SPYDERLAB? AS WILL ONLY BE PRINTING APPROX 4 X PER YEAR)	No	No	No	\$7,000	Yes	12-2390-499900-15560-6410	\$7,000
Academic Affairs - Biology	2025 - 2026	Equipment (Instructional) > \$1,000 per item	YSI ProDSS-30 Meter 4 port Cable Assembly (W/Depth)	No	No	No	\$4,400	Yes	12-2390-499900-16410-6410	\$4,400
Academic Affairs - Geology/Earth Sciences	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	Lab Printer	No	No	No	\$1,150	Yes	13-0003-619000-16434-6410	\$1,150
Ac Support Services - PH	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	Air purifiers for West Gym Loft costume and prop storage	No	No	No	\$4,000	Yes	13-0003-619000-15565-6410	\$4,000
Academic Affairs - HSS Division Office	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	60 office chairs for full-time faculty and division office	No	No	No	\$38,564	Yes	13-0003-619000-15605-4610	\$38,564
Academic Affairs - Nealley Library & Information Studies	2025 - 2026	equipment (Non-Instructional) > \$1,000 per item	Radio Frequency Identification (RFID) System - Need ASAP (2-3yrs remaining on current system unless fails sooner) (Part 2) The previous year's request is not nearly enough to complete the project. Additional fund is needed for full conversion	No	No	No	\$50,000	Yes	13-0003-601000-15055-5100	\$50,000

Academic Affairs - Art/Photo	2025 - 2026	Equipment (Non-Instructional) < \$1,000 per item	2 LCD Monitors	No	No	No	\$1,160	Yes	13-0003-619000-15511-4610	\$1,160
Ac Support Services - PH	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	Secure (locking) Tool Cabinets	No	No	No	\$10,000	Yes	May require an FMR. Please consult with M&O first.	\$0
Academic Affairs - JAMS	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	Laptop/Tablet Charging Cart (secure storage)	No	No	No	\$4,000	Yes	13-0003-619000-15530-6410	\$4,000
Academic Affairs - Music	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	iPads/tablets (4) and protective cases for use in concerts as digital music display by ensemble directors and faculty/student performers	No	No	No	\$5,000	Yes	12-2390-499900-15535-6410	\$5,000
Academic Affairs - Art/Photo	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	Printer for Art Gallery Office (replacement)	No	No	No	\$1,300	Yes	13-0003-619000-15511-6410	\$1,300
Academic Affairs - CMST	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	Printer that will be shared between multiple faculty who are in the communication studies office: HP Color LaserJet Pro MFP M4301fdn	No	No	No	\$1,000	Yes	13-0003-619000-15530-6410	\$1,000
Academic Affairs - Art/Photo	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	MacBook Pro Laptop Computer	No	No	No	\$1,700	Yes	12-2390-499900-15511-6410	\$1,700
Ac Support Services - PH	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	Audio control board-- IS THIS PART OF SAC TECH PLAN??	No	No	No	\$25,000	Yes	12-2390-499900-15565-6410	\$25,000
Ac Support Services - PH	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	Phillips Hall Speakers and Monitors-- IS THIS PART OF SAC TECH PLAN??	No	No	No	\$50,000	Yes	May require an FMR. Please consult with M&O first.	\$0
Academic Affairs - DM	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	Studio Curtain to replace curtain that is old/disintegrating	No	No	No	\$3,000	Yes	13-0003-619000-15553-6410	\$3,000
Academic Affairs - Art/Photo	2025 - 2026	Facilities Improvements/Repairs	Accessible Desks to Replace Antiquated/Non-Accessible Desks in A-217 + A-219	No	Yes	No	\$13,000	Yes	13-0003-619000-15511-4610	\$13,000
Academic Affairs -FDM	2025 - 2026	Facilities Improvements/Repairs	More Stools for the newly expanded fashion lab space in VL 105 (due to move. Need 7 or 8) Furniture	No	No	No	\$6,000	Yes	13-0003-619000-15570-4610	\$6,000
Academic Affairs - Art/Photo	2025 - 2026	Facilities Improvements/Repairs	Accordion Door + Gate-- rollover request being made (RAR 2024-25)	Yes	No	No	\$1,300	Yes	Fully funded under 13-0003-601000-15510-6410	\$0
Academic Affairs - CMST	2025 - 2026	Facilities Improvements/Repairs	Office desk for shared office needed for recording instructional videos for online courses; and for zoom meetings. (FURNITURE)	No	No	No	\$500	Yes	13-0003-619000-15530-4610	\$500
Academic Affairs - FPA DIV	2025 - 2026	Facilities Improvements/Repairs	7 desk chairs (replacements) (FURNITURE)	No	No	No	\$5,000	Yes	13-0003-619000-15505-4610	\$5,000
Academic Affairs - Business Applications and Technology	2025 - 2026	Marketing & Application Development	BAT 2025-2026 Marketing Materials	No	No	No	\$10,000	Yes	13-0003-649000-15120-5800	\$3,000
HS&T	2025 - 2026	Marketing & Application Development	Pharmacy Technology Advertising program to social platforms	No	No	No	\$7,000	Yes	13-0003-649000-15719-5800	\$3,000
Academic Affairs - Music	2025 - 2026	Marketing & Application Development	Funding for student outreach performances (Copied from 2024-2025)	No	No	No	\$1,000	Yes	13-0003-649000-15535-5800	\$1,000

Academic Affairs - Library Technology	2024 - 2025	Marketing & Application Development	Marketing materials and assistance for new Archives and Digitization CA/AA degree in the catalog starting Fall 2025.	No	No	No	\$3,000	Yes	13-0003-649000-15910-5800	\$3,000
HS&T	2025 - 2026	Marketing & Application Development	Printing and Marketing Materials	No	No	Yes	\$3,800	Yes	13-0003-649000-15717-5800	\$3,000
Academic Affairs - Legal Studies	2025 - 2026	Other	ABA Membership Dues	No	No	Yes	\$2,100	Yes	11_0000_601000_15175_5300	\$2,000
Academic Affairs - Nursing	2025 - 2026	Other	ACEN annual membership fees	No	No	Yes	\$3,100	Yes	11_0000_601000_16640_5300	\$3,100
Academic Affairs - Global Business and Entrepreneurship	2025 - 2026	Other	NASBITE International Educational Partnership	No	No	Yes	\$1,500	Yes	11_0000_601000_15125_5300	\$1,500
Academic Affairs - Nursing	2025 - 2026	Other	BRN CEU renewal fees	No	No	Yes	\$750	Yes	11_0000_601000_16640_5300	\$750
Academic Affairs - Legal Studies	2025 - 2026	Other	AAfPE Membership - American Association for Paralegal Education	No	No	Yes	\$519	Yes	11_0000_601000_15175_5300	\$519
Academic Affairs - Nursing	2025 - 2026	Other	Mountain Measurement, Inc.	No	No	Yes	\$1,229	Yes	11_0000_601000_16640_5300	\$1,229
Academic Affairs - Legal Studies	2025 - 2026	Other	Pathway to Law School Program Fee	No	No	Yes	\$5,000	Yes	11_0000_601000_15175_5300	\$5,000
Academic Affairs - Nursing	2025 - 2026	Other	California Organization Associate Degree Nursing (COADN)	No	No	Yes	\$150	Yes	11_0000_601000_16640_5300	\$150
Academic Affairs - Nursing	2025 - 2026	Other	National League of Nursing	No	No	Yes	\$1,560	Yes	11-0000-601000-16640-5300	\$1,560
Academic Affairs - Legal Studies	2025 - 2026	Other	OCPA Membership - Orange County Paralegal Association	No	No	Yes	\$350	Yes	11_0000_601000_15175_5300	\$350
Academic Affairs - Business Applications and Technology	2025 - 2026	Software/Licenses/Fees (Instructional)	GeoCue Drone Licensing Software	No	No	No	\$15,640	Yes	12-2390-499900-15120-5950	\$15,640
HS&T	2025 - 2026	Software/Licenses/Fees (Instructional)	Software for our KbPort Omnicell simulator (MedSkills) and Training on the KbPort	No	No	Yes	\$15,000	Yes	12-2390-122100-15719-5950	\$15,000
Academic Affairs - Nursing	2025 - 2026	Software/Licenses/Fees (Instructional)	EDGT Tutorials	No	No	Yes	\$4,500	Yes	12-2390-123000-16620-5950	\$4,500
Academic Affairs - DM	2025 - 2026	Software/Licenses/Fees (Instructional)	EditMentor software licensing for screenwriting program. (one time purchase, not ongoing)	No	No	No	\$1,000	Yes	12-2390-499900-15553-5950	\$1,000
Academic Affairs - Library Technology	2025 - 2026	Software/Licenses/Fees (Instructional)	Omeke Institutional Membership	No	No	Yes	\$1,000	Yes	12-2390-160200-15910-5950	\$1,000
Academic Affairs - Nursing	2025 - 2026	Software/Licenses/Fees (Instructional)	InfoBase Online Streaming Videos	No	No	Yes	\$3,500	Yes	12-2390-123000-16620-5950	\$3,500
Academic Affairs - Nursing	2025 - 2026	Software/Licenses/Fees (Instructional)	Electronic Health Record Go (EHRGO)	No	No	Yes	\$21,400	Yes	12-2390-123000-16620-5950	\$21,400
Academic Affairs - Nursing	2025 - 2026	Software/Licenses/Fees (Instructional)	Safe Medicate	No	No	Yes	\$11,000	Yes	12-2390-123000-16620-5950	\$11,000
Academic Affairs - Legal Studies	2025 - 2026	Software/Licenses/Fees (Non-Instructional)	CALI Library of OER/ZTC resources and curriculum	No	Yes - DE?	Yes	\$300	Yes	12-2390-140200-15175-5950	\$300
Academic Affairs - Kinesiology & Health	2025 - 2026	Supplies (Instructional) < \$1,000 per item	8 X Heavy Exercise Balls	No	No	No	\$229	Yes	12-2390-499900-15420-4310	\$229
Academic Affairs - Art/Photo	2025 - 2026	Supplies (Instructional)	2, 5 + 7 Gallon Storage Buckets for Glazes	No	No	No	\$1,800	Yes	12-2390-499900-15511-4310	\$1,800
Academic Affairs - Chemistry	2025 - 2026	Supplies (Instructional)	Periodic tables for labs and classrooms - SC and HS building	No	No	No	\$2,000	Yes	12-2390-499900-16420-4310	\$2,000
Academic Support Services - Distance Education	2025 - 2026	Supplies (Instructional)	ODP Course Materials, Science Lab Kits	No	Yes	Yes	\$6,000	Yes	12-2390-499900-15713-4310	\$6,000
Academic Affairs - Engineering	2025 - 2026	Supplies (Instructional)	Hardware for mechatronics - purchase PLC's, standard equipment in industry for doing automation (not equipment - items < \$1k ea)	No	No	No	\$7,700	Yes	12-2390-499900-15150-4310	\$7,700
HS&T	2025 - 2026	Supplies (Instructional)	Consumables, small appliances, and lab maintenance: This funding covers critical lab supplies, including food ingredients, small equipment replacements, cleaning products, and general maintenance. Reliable access to consumables and functional equipment ensures that students can participate in hands-on labs that meet current culinary standards.	No	No	Yes	\$41,500	Yes	12-2390-130600-15714-4310	\$41,500

Academic Affairs - Library Technology	2025 - 2026	Supplies (Instructional)	Archive Grade Scanners	No	No	No	\$20,000	Yes	12-2390-499900-15910-4310	\$20,000
Academic Affairs - Thea	2025 - 2026	Supplies (Instructional) < \$1,000 per item	Hand tools and Hand Power Tools	No	No	No	\$5,000	Yes	12-2390-499900-15560-4310	\$5,000
Academic Affairs - Kinesiology & Health	2025 - 2026	Supplies (Instructional) < \$1,000 per item	Heavy Ball Rack	No	No	No	\$250	Yes	12-2390-499900-15420-4310	\$250
Academic Affairs - Legal Studies	2025 - 2026	Supplies (Instructional)	Continuing Education of the Bar ("CEB") Legal Research Materials, Manuals, and Books for ABA Required Law Library	No	No	Yes	\$1,500	Yes	12-2390-499900-15175-4310	\$1,500
Academic Affairs - Art/Photo	2025 - 2026	Supplies (Instructional)	Drawing/Illustration Props (replacing older/damaged props)	No	No	No	\$3,000	Yes	12-2390-499900-15511-4310	\$3,000
Academic Affairs - Medical Assistant	2025 - 2026	Supplies (Instructional)	Clinical Back Office and Phlebotomy Supplies	No	No	Yes	\$8,000	Yes	12-2390-499900-16630-4310	\$8,000
HS&T	2025 - 2026	Supplies (Instructional)	Assistive technologies related to occupational therapy practice. OS students are requesting that they learn about technologies that will advance their knowledge and clinical reasoning as occupational therapy practitioners.	No	Yes	No	\$10,000	Yes	12-2390-499900-15718-4310	\$10,000
Academic Affairs - Chemistry	2025 - 2026	Supplies (Instructional)	American Chemistry Society (ACS) Final exams	No	No	No	\$2,000	Yes	12-2390-499900-16420-4310	\$2,000
Academic Affairs - Thea	2025 - 2026	Supplies (Instructional)	Prop and set pieces (stock replacements)	No	No	No	\$5,000	Yes	12-2390-499900-15560-4310	\$5,000
Academic Affairs - Art/Photo	2025 - 2026	Supplies (Instructional) < \$1,000 per item	HP LaserJet Printer (with wifi capability for Room C-208) (replace older printer now out of date)	No	No	No	\$700	Yes	12-2390-499900-15511-4310	\$700
Academic Affairs - Thea	2025 - 2026	Supplies (Instructional)	Performance Shoe Stock Replenishment	No	No	No	\$1,200	Yes	12-2390-499900-15560-4310	\$1,200
Academic Affairs - Chemistry	2025 - 2026	Supplies (Instructional)	Metal shots for chemistry lab	No	No	No	\$4,000	Yes	12-2390-499900-16420-4310	\$4,000
Academic Affairs - Thea	2025 - 2026	Supplies (Instructional)	Yoga Mat and Zafu Class Set Replacements (class set is over 8 years old)	No	No	No	\$1,500	Yes	12-2390-499900-15560-4310	\$1,500
Academic Affairs - Physics/Astronomy	2025 - 2026	Supplies (Instructional)	Instructional supplies: PASCO – Strobe System, Ballistic Pendulum, spectral tubes, conductive materials, and supporting lab accessories — These items will address both the need for new equipment to expand lab capabilities, and the maintenance and rep	No	No	No	\$6,600	Yes	12-2390-499900-16435-4310	\$6,600
Academic Affairs - Geology/Earth Sciences	2025 - 2026	Supplies (Instructional)	Rocks and mineral hand specimens - limited quantities available reduce opportunities for hands-on learning and may impact student engagement during class/lab activities.	No	No	No	\$1,000	Yes	12-2390-499900-16434-4310	\$1,000
Academic Affairs - EMT	2025 - 2026	Supplies (Instructional)	Instructional supplies	No	No	Yes	\$5,000	Yes	12-2390-499900-16610-4310	\$5,000
Academic Affairs - Mathematics	2025 - 2026	Supplies (Instructional) < \$1,000 per item	Class set of 30 TI-36X Pro Scientific Calculators	No	No	No	\$814	Yes	12-2390-499900-16201-4310	\$814
Academic Affairs - Nursing	2025 - 2026	Supplies (Instructional)	Instructional supplies that mirror what is being used in the hospital environment	No	No	Yes	\$4,000	Yes	12-2390-499900-16620-4310	\$4,000
Academic Affairs - Biology	2025 - 2026	Supplies (Instructional) < \$1,000 per item	Reference Guide: The Invertebrates 4th Ed (Brusca et al.), 2022 (X2)	No	No	No	\$420	Yes	12-2390-499900-16410-4310	\$420
Academic Affairs - History	2025-2026	Supplies (Non-Instructional)	History-themed items to engage students during tabling events, t-shirts & materials to support the ratification of a student History Club. *This request was made FY 24-25 but was awarded as "Instructional" supplies rather than "non-instructional"	No	No		\$1,000	Yes	13-0003-601000-15655-4610	\$1,000
Academic Affairs - Geology/Earth Sciences	2025 - 2026	Supplies (Non-Instructional)	Plastic Bins and Organizational Items for Rock and Mineral Storage	No	No	No	\$950	Yes	13-0003-601000-16434-4610	\$950
Academic Affairs - JAMS		Supplies (Non-Instructional) < \$1,000	Relocation Materials (Archive supplies, exterior signage, program promotion)	No	No	No	\$4,000	Yes	13-0003-601000-15530-4610	\$4,000



Academic Affairs - CMST	2025 - 2026	Facilities Improvements/Repairs Supplies (NI)?	7 desk chairs for faculty (FURNITURE)	No	No	No	\$5,000	Yes	13-0003-601000-15530-4610	\$5,000
Academic Affairs - HSS Division Office	2025 - 2026	Supplies (Non-Instructional) < \$1,000 per item	Utility cart and office dolly	No	No	No	\$765	Yes	13-0003-601000-15605-4610	\$765
Academic Affairs - CMST	2025 - 2026	Facilities Improvements/Repairs Supplies (NI)?	6 "guest" chairs for each faculty so that students have a chair during office visits. (FURNITURE)	No	No	No	\$1,500	Yes	13-0003-601000-15530-4610	\$1,500
HS&T	2025 - 2026	Supplies (Non-Instructional) < \$1,000 per item	Desktop Scanners	No	No	No	\$800	Yes	13-0003-601000-15705-4610	\$800

Requested Totals **\$1,604,781**

Approved Totals **\$1,137,556**

AA Division Office: HSS Division Office	2025 - 2026	Budget Augmentation	Food and food contracted services - for division meetings, training sessions, hiring committees (for 185 faculty), and cultural events to promote our CAP	No	No	Yes	\$5,000	No	Food - not allowable with RAR \$\$'s	
Academic Support Services - Division Office: Kinesiology & Athletics	2025 - 2026	Budget Augmentation	Budget string for post-conference This would help fund transportation, food, lodging and any entry fees.	No	No	Yes	\$25,000	No		
HS&T	2025 - 2026	Budget Augmentation	CONTRACTED SERVICES (INSTRUCTIONAL) - Preventive Maintenance required for accreditation e.g. Fire Engines, vehicles, fire academy equipment, etc., see attached spreadsheet for details	No	No	Yes	\$40,500	No		
Academic Affairs - Nealley Library & Information Studies	2025 - 2026	Budget Augmentation	Ongoing Conference Budget	No	No	No	\$5,000	No		
Academic Affairs - Business Applications and Technology	2025 - 2026	Budget Augmentation	2025-2026 Certiport MOS & ACP Exams & GMetrix Test Prep Software & Licenses	No	No	Yes	\$25,000	No		
AA Division Office: HSS Division Office	2025 - 2026	Budget Augmentation	Publications and promotional materials	No	No	Yes	\$2,300	No		
Academic Support Services - Distance Education	2025 - 2026	Budget Augmentation	Drivers of Educational Technology California Higher Education	No	No	Yes	\$2,000	No		
Academic Support Services - Division Office: Kinesiology & Athletics	2025 - 2026	Budget Augmentation	Uniform Rotation	No	No	Yes	\$22,000	No		
Ac Support Services - PH	2025 - 2026	Budget Augmentation	Annual maintenance needs for all lighting fixtures and replenish/replace stock Supplies (Non-Instructional)	No	No	Yes	\$1,000	No		
Academic Affairs - Accounting and Business Administration	2025 - 2026	Budget Augmentation	Tutoring	No	No	Yes	\$20,000	No		
Academic Affairs - Engineering	2025 - 2026	Budget Augmentation	Brochures, flyers, promotional (note estimate for brochures \$180/500)	No	No	Yes	\$300	No		
HS&T	2025 - 2026	Budget Augmentation	(CONFERENCES) Fire Technology Department Training - Improvement in program innovation, quality, delivery, and development of resources. Maintain professional certifications and meeting continuing education goals.	No	No	Yes	\$18,000	No		
Academic Affairs - Thea	2025 - 2026	Budget Augmentation	Three year long subscription to Digital Theatre Plus (INSTRUCTION) Software/Licenses/Fees (Instructional)	No	No	Yes	\$6,600	No		
Academic Affairs - FPA DIV	2025 - 2026	Budget Augmentation	Funding for guest artists and lecturers for applied recitals/workshops: DM, THEA, MUS, CMST, JAMS, DANCE, FDM, ART/PHOTO Contracted Services (Instructional)	No	No	Yes	\$5,000	No		

Academic Affairs - Thea	2025 - 2026	Budget Augmentation	Memberships to USITT [United States Institute for Theatre Technology] FOR STUDENTS Conferences	No	No	Yes	\$2,000	No		
Academic Affairs - Thea	2025 - 2026	Contracted Services (Instructional)	Grand M.A. lighting control systems training for faculty and classified professional staff.	No	No	No	\$8,000	No		
Academic Affairs - Library Technology	2024 - 2025	Contracted Services (Instructional)	Student/Institutional American Library Associate memberships	No	No	Yes	\$4,000	No		
Academic Affairs - Nealley Library & Information Studies	2025 - 2026	Equipment (Instructional) > \$1,000 per item	Classroom Furniture - 30 modular tables with chairs	Yes	No	No	\$35,000	No		
Academic Affairs - Mathematics	2025 - 2026	Equipment (Instructional) > \$1,000 per item	40 student desks to replace tables in room H-105 (quote provided by Blue Space Interiors)	No	No	No	\$26,636	No		
Academic Affairs - Chemistry	2025 - 2026	Equipment (Instructional) > \$1,000 per item	30 laptops and laptop charging cart to support Chemistry laboratory	No	No	No	\$55,000	No		
Academic Affairs -FDM	2025 - 2026	Equipment (Instructional) > \$1,000 per item	New Imacs for Computer Lab- Current Imacs were purchased in 2017- so they will be 9 years old next year. They currently are unable to be updated to the current operating system and therefore will not sync with our ipads or update adobe software	No	No	No	\$40,000	No		
HS&T	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	Computers/Monitors: Request for computers/monitors to replace borrowed units and cater to current and future employee needs.	No	No	No	\$10,000	No		
HS&T	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	Printers for Bachelor's Degree Programs	No	No	No	\$3,000	No		
Academic Affairs - Mathematics	2025-2026	Equipment (Non-Instructional) > \$1,000 per item	142 new chairs for the Math Center. Our current chairs, purchased approximately 10 years ago, are currently deteriorating, with the vinyl wearing off, and chipping all over the clothes of the people who use them. This is the number of chairs requir	No	No	No	\$27,794	No		
Ac Support Services - PH	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	2 computers for the Phillips Hall technicians to run AutoCad and Vectorworks. (ADD LINE FOR SOFTWARE-- SEPARATE ACCOUNT CODES)	No	No	No	\$10,500	No		
HS&T	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	Lending Library- Chrome Books, Chrome book Cart and hard copies of textbooks for students with DSPS accommodations or learn better with a physical copy rather than reading online.	No	No	No	\$50,000	No		
HS&T	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	Outdoor Study and Social Connection Space-The Outdoor Study Skills Lab is an innovative learning space designed to provide students with a refreshing and engaging environment to develop (strengthen instead of develop) their study habits.	No	No	No	\$50,000	No		
Academic Affairs - Thea	2025 - 2026	Equipment (Non-Instructional) > \$1,000 per item	Children's Theatre Touring Van	No	No	No	\$85,000	No		
Academic Support Services - Division Office: Kinesiology & Athletics	2025 - 2026	Facilities Improvements/Repairs	10-year replacement of artificial turf on soccer field- ensuring health and safety during classes, practices, games for student athletes, extensive external use from community partners which increases need for replacement of turf.	Yes	No	No	\$400,000	No		
Academic Support Services - Division Office: Kinesiology & Athletics	2025 - 2026	Facilities Improvements/Repairs	SAFETY Renovate/upgrade bleachers in Cook Gymnasium to improve safety and experience of students, staff, and public that use facility	Yes	No	No	\$100,000	No		
Academic Support Services - Division Office: Kinesiology & Athletics	2025 - 2026	Facilities Improvements/Repairs	Replace infield & bullpen dirt and surrounding landscape at the softball field. This will complete the projet started in 24-25 and ensure the safe use of the facilities	Yes	No	No	\$50,000	No		
Academic Affairs - PHILLIPS HALL	2025 - 2026	Facilities Improvements/Repairs	Makeup, Dressing and Costume Rooms Renovations	Yes	Yes	No	\$200,000	No		

Academic Affairs - JAMS	2025 - 2026	Facilities Improvements/Repairs	Electrical Updates to JAMS Instructional Media Lab (RELOCATION RELATED)	Yes	No	No	UNKNOWN	No		
Ac Support Services - PH	2025 - 2026	Facilities Improvements/Repairs	Complete safety repairs/structural improvements identified by the Rigging inspection completed in April 2025. Will require FMR and likely DSA approval. FMR/report being submitted.	YES	No - SWP??	No	\$94,500	No		
HS&T	2025 - 2026	Other	HS&T Mileage for various off-campus educational activities (clinical, fieldwork, off-campus teaching, cooperative work experiences, practicum, etc.)	No	No	Yes	\$5,000	No		
HS&T	2025 - 2026	Other	Field Trip for Students	No	No	Yes	\$3,000	No		
Academic Affairs - Global Business and Entrepreneurship	2025 - 2026	Other	ELI / Ice House training for faculty teaching in Dual Enrollment programs	No	No	Yes	\$1,000	No		
Academic Affairs - Legal Studies	2025 - 2026	Other	CLIRRC - Community Legal Information, Resource, and Referral Clinic	No	Yes			No		
Academic Support Services - Distance Education	2025 - 2026	Supplies (Non-Instructional)	Graduation Stoles, Caps, and Gowns	No	No	Yes	\$900	No		
HS&T	2025 - 2026	Supplies (Non-Instructional)	Non-instructional Supplies Funding: Requesting increased budget for non-instructional supplies due to current insufficiency.	No	No	Yes	\$10,000	No		
Academic Affairs - CMST	2025 - 2026	Supplies (Non-Instructional) < \$1,000 per item	1 printers, one for each individual faculty office. HP LaserJet Pro M4001dn	No	No	No	\$350	No		
Academic Affairs - EMT	2025 - 2026	Supplies (Non-Instructional)	Non-Instructional Promotional Supplies	No	No	No	\$3,000	No		

"No" Totals \$1,452,380

Grand Total (requests) **\$3,057,160**