SAC RESOURCE ALLOCATION REQUEST FORM FY 2024/25

Unit	Fiscal Year	Request Type	Item Description	Facilities Improvement Request?	Has this request been submitted to other funding sources?	Is this an annual on-going expense?	Estimated Cost		ITEM FUNDED? YES/NO	GL Account will be added during the funding period	Funded Amount
DSPS	2024 - 2025	Equipment (Non-Instructional) > $1,000 per item	Encoder/Decoder real time captioning of live events	No	No	No	11,000		Yes	13-0003-642000-19521-6410	11,007
Fainbarg Chase Thrive Center - Student Development	2024 - 2025	Equipment (Non-Instructional) > $1,000 per item	Food Pantry Equipment Update	No	No	No	60,000		Yes	13-0003-649000-19705-6410	60,000
Fainbarg Chase Thrive Center - Student Development	2024 - 2025	Software/Licenses/Fees (Non-Instructional)	Qmatic - Queue Management System	No	No	No	20,000		Yes	13-0003-649000-19705-5950	20,000
Fainbarg Chase Thrive Center - Student Development	2024 - 2025	Other	Basic Needs: Food Assistance,	No	No	Yes	200,000		Yes	12-2390-732000-19705-7671	200,000
Student Development	2024 - 2025	Software/Licenses/Fees (Non-Instructional)	Basecamp is online software that simplifies, refines, and integrates	No	No	Yes	3,600		Yes	13-0003-649000-19705-5950	3,600
Student Life & Leadership	2024 - 2025	Software/Licenses/Fees (Non-Instructional)	CampusLabs - Anthology software enhances the student engagement	No	No	Yes	40,000		Yes	13-0003-649000-19705-5950	40,000
Student Development	2024 - 2025	Software/Licenses/Fees (Non-Instructional)	Professional Development learning through team subscription to LinkedIn	No	No	Yes	3,790		Yes	Referred to PD	-
Student Development	2024 - 2025	Supplies (Non-Instructional)	Professional Development retreat and professional growth books.	No	No	Yes	1,500		Yes	Referred to PD	-
Fainbarg Chase Thrive Center - Student Development	2024 - 2025	Personnel (Non-Instructional)	Short-Term Staff Support - Student Program Specialist	No	No	Yes	35,000		Yes	13-0003-649000-19705-2320	35,000
Puente Program	2024 - 2025	Personnel (Instructional)	Overload 4 LHE for English faculty for 2nd Puente cohort per semester/cost estimate for academic year	No	No	Yes	18,000		Yes	Funding no longer needed	-
Center for Teacher Education (CFTE)	2024 - 2025	Personnel (Non-Instructional)	Student Assistants, classified staff overtime salary and benefits	No	Yes	Yes	14,000		Yes	Covered by SSSP	-
Student Success	2024 - 2025	Supplies (Non-Instructional)	The Student Success department will distribute CAP/GP branded items (e.g., t-shirts, hats, stickers, lanyards) to incoming students at the Discovery Fest in Fall 2024. Success Teams will also distribute t-shirts to continuing students at events.	No	No	No	28,000		No	Will try and secure grant funding	-

| Student Affairs | 2024 - 2025 | Personnel (Non-Instructional) | 2 Short Term Hourly Staff to support the phone call campaigns Student Services Specialists 19HR/12 MO for Phone Call Campaigns. Phone Call Campaigns increase student enrollment | No | No | Yes | 56,325 | | Yes | 13-0003-649000-19615-2320 | 56,325 |

Requested Totals	**$491,215**	**Approved Totals**	**$425,932**