



## SAC Planning and Budget Committee

Oct. 4, 2016

1:30p.m. - 3:00 p.m.

S-215

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**THE PLANNING AND BUDGET COMMITTEE** is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

*Santa Ana College Participatory Governance Structure Handbook*

*(May 27, 2015)*

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### Agenda

1. Welcome and Introductions
2. Public Comments
3. Approval of Minutes for Sept. 7, 2016 ACTION
4. Budget Update INFORMATION
  - Funded RARs
5. Enrollment Update INFORMATION
6. Student Update INFORMATION
7. SACTAC– Update on Canvass INFORMATION
8. Marketing Update – Teresa Mercado Cota INFORMATION
9. Accreditation - Evaluation Process 15/16 – Survey Review INFORMATION
10. Old Business ACTION
  - Division/Department one-time allocation ACTION
  - One-time Innovation Grants
11. New Business
12. Future Agenda Items
13. Other Business

Next Meeting – Nov. 1, 2016

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*The mission of Santa Ana College is to be a leader and partner in meeting the intellectual, cultural, technological and workforce development needs of our diverse community. Santa Ana College provides access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community.*