



# SANTA ANA COLLEGE

*Santa Ana College inspires, transforms, and empowers a diverse community of learners.*

<b><u>2018-19 SAC Budget Priorities</u></b> Revised 10/03/2017	<b><u>2019-20 SAC Budget Priorities</u></b> Approved 10/02/2018
<b><u>General Priorities</u></b> <ul style="list-style-type: none"><li>• Legal Mandates and Compliance*</li><li>• Health &amp; Safety of the Learning and Working Environment</li><li>• Guided Pathways</li></ul>	<b><u>General Priorities</u></b> <ul style="list-style-type: none"><li>• Legal Mandates and Compliance*</li><li>• Health &amp; Safety of the Learning and Working Environment</li><li>• Guided Pathways<ul style="list-style-type: none"><li>a. Student Success &amp; Completion initiatives</li></ul></li></ul>
<b><u>Specific Priorities</u></b> <b><u>FTES Production</u></b> <ul style="list-style-type: none"><li>• Credit</li><li>• Non-Credit<ul style="list-style-type: none"><li>a. Enhanced</li><li>b. Non-Enhanced</li></ul></li></ul>	<b><u>Specific Priorities</u></b> <b><u>Maintain large college status</u></b> <b><u>FTES Production</u></b> <ul style="list-style-type: none"><li>• Credit</li><li>• Non-Credit<ul style="list-style-type: none"><li>a. Enhanced</li><li>b. Non-Enhanced</li></ul></li></ul>
<b><u>FTES Support</u></b> <ol style="list-style-type: none"><li>1. A&amp;R, FA, Counseling</li><li>2. Tutoring, Library, Study Centers, Supplemental Instruction, Online Instruction and Course Management System Support.</li><li>3. Marketing</li></ol>	<b><u>FTES Support</u></b> <ol style="list-style-type: none"><li>1. A&amp;R, FA, Counseling</li><li>2. Tutoring, Library, Study Centers, Supplemental Instruction, Online Instruction and Course Management System Support.</li><li>3. Marketing</li></ol>
<b><u>Support Services</u></b> <ol style="list-style-type: none"><li>1. Enhance appearance and functionality of the existing Facilities &amp; Equipment.</li><li>2. Make progress on sustainability initiatives</li></ol>	<b><u>Facilities Support Services</u></b> <ol style="list-style-type: none"><li>1. Enhance appearance and functionality of the existing Facilities &amp; Equipment.</li><li>2. Make progress on sustainability initiatives</li><li>3. Meet Health Science Center funding obligation</li></ol>
*includes but not limited to: AB1725, ADA, Title V, etc.	*includes but not limited to: AB1725, ADA, Title V, AB705, AB1809, etc.