



Santa Ana College
Planning and Budget Committee
2020-2022 SAC Planning and Budget
Committee Goals

SAC PLANNING & BUDGET COMMITTEE GOALS: The committee shall establish goals that are measurable and achievable; with consideration for equity, review, adjust, modify, or otherwise change, on an annual basis, the goals of the committee; establish criteria for determining the effectiveness of achieving the stated goals.

BASIC AND ONGOING GOALS:

- Clarify, communicate, and train the college community on the planning and budgeting processes.
- Review and make timely recommendations on development, monitoring, and final budget to ensure a positive balance.
- Perform an annual institution-wide evaluation of the effectiveness of the Resource Allocation Process and analyze the results to enable for continuous improvement.
- Evaluate how budget process ties into program review and how to use technology to automate the process.
- Implement a more robust total cost of ownership program and utilize it as a budgeting tool for technology upgrades and physical facilities.
- Track FTES Supplemental and Success metrics trends to optimize state revenue.
- Annually assess goals and accreditation standards that are applicable to the Planning and Budget Committee.