

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
ACCTG	TACTYC (Teachers of Accounting at Two-Year Colleges	Conference	SP Area I: Student Achievement - Workforce Development - 1. Launch and update CTE programs to meet regional employer needs. 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards.	No: Accounting	1	\$2,500		CTEA
Business Division	CCCAOE, Pathway to Law School, NACCEE, NASBITE, CIO	Conference	SP Area I: Student Achievement - Workforce Development - 1. Launch and update CTE programs to meet regional employer needs. 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards.	Yes, all Business Division Departments	1	\$15,000		Prof. Dev, CTEA, other
CMPR	Regional Computer Science Industry Conference	Conference	SP Area I: Student Achievement - Workforce Development - 1. Launch and update CTE programs to meet regional employer needs. 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards.	No	1	\$3,000	No	
ENGR	Regional Engineering Industry ConferenceInstructor training (AEC)	Conference	SP Area I: Student Achievement - Workforce Development - 1. Launch and update CTE programs to meet regional employer needs. 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards.	No	1	\$3,000		CTEA
ENGR	California Engineering Liason Council	Conference	SP Area I: Student Achievement - Workforce Development - 1. Launch and update CTE programs to meet regional employer needs. 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards.	No	1	\$1,000		CTEA
ENGR	Training in Labview, motor controls, electricity/wiring, machine control	Conference - Instructor training (MEI)	Area I: course completion, degree/cert/transfer completion, workforce development	No	1	\$4,000		CTEA
Legal Studies	AAFPE National Conference and Reginal Conference	Conference	1. Diploma, Degree, Certificate and Transfer completion by being part of the advisory organization to the ABA, attending breakout sections on best teaching methods, curriculum and program strategies. 2. Workforce Development. Attending meetings on CTE programs on developing a skilled workforce. 3. Excellence in Teaching and Learning. Staff will have access to student-success centered professional development. 4. Promote awareness of college programs and services regionally. Faculty will net work with other paralegal programs and will be listed in the organizations promotional materials and web sites for paralegal programs. 5. Allow the program faculty to attend breakout sessions on student success and equity strategies.	No	1	\$7,500		CTEA
Legal Studies	Pathway to Law School twice yearly mandated meetings	Conference	1. Diploma, Degree, Certificate and Transfer completion by gathering the information from the state mandated meetings.	No.	1	\$2,500		Equity
Professional Development	Conferences	Conferences	Requests for professioanl development funding relate to these goals for Teaching & Learning in the 2014-2016 Strategic Plan Update specifies these goals: Assess & improve SAC's professional development program; dedicate resources to stabilize offerings.	Campus-wide requests. Involves and benefits all campus divisions and departments.	1	\$45,000		Student Equity/BSI
Health Sciences/Nursing	Faculty Professional Role Development	Conferences	Support faculty development in the areas of innovative pedagogies and curriculum design	No	1	\$10,000	No	General Fund
T1 CONFERENCES	T1 CONFERENCES	T1 CONFERENCES	T1 CONFERENCES	T1 CONFERENCES	T1 CONFERENCE	\$93,500		
Distance Education	Conferences * Online Teaching Conf. attendance - Location in No/So Cal (3 faculty + Coord) (Mandatory for DE Coord)(\$6,000) * DET/CHE	Conferences	Student Achievement: A. Transfer/Program Completion & E. Eliminate economic barriers for students Innovation: A. Academic - redesign of student pathways & C. Access/Outreach, enhance opportunities for student access to non-traditional delivery modes.	DE serves multiple disciplines	2	\$8,000		Student Equity
Math	Funding for AMATYC conference attendance	Conferences	Strategic Plan Area I: Excellence in Teaching and Learning	no	2	\$6,000		Student Equity Funds
Math	Funding for CMC^3 conference attendance	Conferences	Strategic Plan Area I: Excellence in Teaching and Learning	no	2	\$1,800		Student Equity Funds
Math	Funding for AMATYC Project ACCESS participation	Conferences	Strategic Plan Area I: Excellence in Teaching and Learning	no	2	\$4,000		Student Equity Funds

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T2 CONFERENCES	T2 CONFERENCES	T2 CONFERENCES	T2 CONFERENCES	T2 CONFERENCES	T2 CONFERENCE	\$19,800		
ART DEPARTMENT/PHOTOGRAPHY	8 DSLR Cameras	Equipment	Technology upgrading for portfolio presentations will attract students to programs within the department.	No.	1	\$4,000	YES	IE 12-2362-101100-15512-6409
Biology	PowerLab hardware and Chart software	Equipment	Theme I - Goal A: This equipment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provide to enable faculty to enhance and facilitate student learning.	No	1	\$25,000	YES	IE 12-2362-040100-16410-6410
Biology	PowerLab hardware and Chart software	Equipment	Theme I - Goal A: This equipment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provide to enable faculty to enhance and facilitate student learning.	No	1	\$25,000		IT/SACTAC
Biology	Dispensing pump	Equipment	Theme I - Goal A: This equipment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers.	No	1	\$5,000	YES	IE 12-2362-040100-16410-6410
Business Division	Ongoing budget for replacement of essential classroom computers. (A206, 208, 213, 215, 222, 224, 226)	Instructional Equipment - Technology	SP Area II: Technology - Provide technology infrastructure that promotes effective instruction, and student success.	Yes: Classrooms in the A building are used by disciplines across campus	1	\$150,000		IT/SACTAC
CMSD / Communications & Media Studies	Budget line item to pay ongoing costs of securing our nationally award-winning student media website	Technology	These vital technical resources are required for student success and completion of the AD-T in Journalism, the CMSD associates degree and continuing support of the student media program.	YES	1	\$2,500		IT/SACTAC
CMST	Pyle 800W Portable PA System	Equipment	Needed to Achieve College Mission Statement	No	1	\$300	YES	I. E 12-2362-060100-15530-6409
CMST	Pyle Pro Universal Compact Microphone Stand	Equipment	Needed to Achieve College Mission Statement	No	1	\$30	YES	I.E. 12-2362-060100-15530-6409
CMST	Digital Video Camera	Equipment	Needed to Achieve College Mission Statement	No	1	\$1,000	YES	I.E. 12-2362-060100-15530-6409
CS	Equipment - Technology	Technology- Small Office/Home Office network Routers (9) and laptops (9)	Area I: course completion, degree/cert/transfer completion, workforce development	No	1	\$11,500		CTEA
ENGR	Laser cutter, cnc mill, supplies for projects	Instructional equipment and supplies (MEI)	Area I: course completion, degree/cert/transfer completion, workforce development	No	1	\$35,000		CTEA
Library	Mediate Existing Group Study Rooms	Equipment	Strategic Plan 2014-2016 Area I. Student Achievement	Yes. This is a multidisciplinary request in the sense that all students can utilize this service.	1	\$5,000	YES	I.E.12-2362-612000-15915-6410
Library	Public Announcement (PA) System	Equipment and Contracted Services	Strategic Plan 2014-2016 Area I. II. Student Achievement Budget & Infrastructure (technology, fiscal, facilities)	Yes. This is a multidisciplinary request in the sense that it is essential for the safety of everyone who uses and works in the Library.	1	\$1,208	YES	13-0001-612000-15910-6410

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Music	Two Piccolos	Equipment	Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The procurement of basic instrumental equipment is necessary to" promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community	Yes. Public performance serves our entire college community.	1	\$3,300	YES	I.E 12-2362-100400-15535-6410
Music	Vocaloid Software	Equipment/Technology	Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; The procurement of basic instrumental equipment is necessary to" promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer."	No	1	\$3,850	YES	IE 12-2362-100400-15535-6410
Music	Bass Trombone	Equipment	Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The procurement of basic instrumental equipment is necessary to" promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community	Yes. Public performance serves our entire college community.	1	\$5,900	YES	IE 12-2362-100400-15535-6410
Phillips Hall Theatre	Microphones system \$35,054	Technology-microphone system to accommodate 25 wireless body microphone. Federal law compliance of bandwith frequency	Mission of college to provide quality education and outreeach to community. Workforce development.	Yes	1	\$48,428	YES	IE 12-2361-100600-15565-6409-6410 \$70,000
Phillips Hall Theatre	Light equipment \$47,000	equipment	Mission of college to provide quality education and outreach to community. Partner in workforce development	No	1	\$10,786		
Phillips Hall Theatre	Grand MA 2 lighting console \$ 78,500	equipment	Mission of college to provide quality education and outreach to community. Partner in workforce development	No	1	\$10,786		
Biology	Plasticised cadaver	Equipment	Theme I - Goal A: This equiment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provede to enable faculty to enhance and facilitate student learning.	No	27	\$40,000	YES	I.E. 12-2362-040100-16410-6411
Business Division	Equipment - Technology	Technology-Upgrade/update desktops/laptop computers for full time faculty.	Increase number of students earning AA/AS/AS-T degrees and certificates that will provide them with marketable business skills & increase student success for transfer	No: Discipline/Department	1	\$25,000		District will fund these needs.
ACC	Equipment	Equipment - Computers & Printers - update old or non functioning equipment	SP AREA II: Technology - Provide technology infrastructure that promotes effective instruction, and student success.	Yes - Campuswide access for all students	2	\$50,000		IT/SACTAC
ACCTG	iPad Air 2 64 GB with Carrying Case & Keyboard / OR Surface Pro 4.Talet w/ carrying case	Non-Instructional equipment	Increase number of students earning AA/AS/AS-T degrees and certificates that will provide them with marketable business skills & increase student success for transfer	No: Accounting	2	\$800		CTEA
GBE/ACCTG	Facility-Equipment	Equipment- Business Student Resource Center/Workroom	Offer adequate co- curricular learning resources within & beyond the classroom.	Multi - Provide a central resource and collaboration location for business students and other CTE students in business courses.	2	\$1,500	NO	General Fund

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FIRE - Fire Technology	Apperson Scan Tran Test machine 4 machines	Equipment, Maintenance repair or replacement	Technology, Innovation, Student Achievement	Yes	3	\$3,600	YES	I.E. 12-2362-213300-15716-6409
ACCTG	(4) WHITE BOARDS (48" x 72") that are movable in A209/211 - movable, flexible boards -	Instructional Equipment - Technology	Increase number of students earning AA/AS/AS-T degrees and certificates that will provide them with marketable business skills & increase student success for transfer	Yes - rooms are shared by many disciplines. Also, Business Administration AS and AST degrees is an inter-disciplinary degree.	3	\$3,400	YES	I.E. 12-2362-050200-15115-6409
Business Division / EMS	Portable Teleprompter Kit	Non-Instructional equipment	SP AREA II: Provide Technology that promotes effective instruction & student success --Updates hardware to improve quality and amount of produced videos SP AREA IV: INNOVATION --Increase production capacity for online education/distance education		3	\$1,800	No	General Fund
Business Division / EMS	Steadicam Support system	Non-Instructional equipment	SP AREA II: Provide Technology that promotes effective instruction & student success --Updates hardware to improve quality and amount of produced videos SP AREA IV: INNOVATION --Increase production capacity for online education/distance education		3	\$2,500	No	General Fund
Business Division / EMS	Portable 7" Video assist monitor	Non-Instructional equipment			3	\$950	No	General Fund
Business Division / EMS	Color laser printer	Non-Instructional equipment			3	\$300	No	General Fund
Business Division / EMS	Laptop peripherals	Non-Instructional equipment			3	\$1,200	No	General Fund
T1 EQUIPMENT & TECH	T1 EQUIPMENT & TECH	T1 EQUIPMENT & TECH	T1 EQUIPMENT & TECH	T1 EQUIPMENT & TECH	T1 EQUIPMENT & TECH	\$479,638		
FIRE- Basic Fire Academy	Staff orientation and meetings	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	1	\$10,000	No	General Fund
ART DEPARTMENT	Extruder & Diesel Equipment	Equipment	Offers students state-of-the-art technology to achieve success in career planning.	Yes	1	\$650	YES	I.E. 12-2362-100100-15510-6409
Career Ed and Workforce Development	3 Printers	Equipment	This request will assist the division in meeting the workforce development needs of our diverse community.	No	1	\$1,200	YES	13-0001-050600-15205-6409
Career Ed and Workforce Development	5 Office Chairs	Equipment	This request will assist the division in meeting the workforce development needs of our diverse community.	No	1	\$1,200	No	General Fund
Career Ed and Workforce Development	5 Desktop Computers to include: Tower, Memory, Hard Drive, Monitor, Mouse, Keyboard	Equipment/Technology	This request will assist the division in meeting the workforce development needs of our diverse community.	No	1	\$17,000	YES	13-0001-050600-15205-6410
Chemistry	2 laptops	Technology	Increase completion rate, FTES and degrees earned. Help SAC students become better experimentalists	No. This is specific to Chemistry only	1	\$2,233	YES	13-0001-190500-16420-6410

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Chemistry	computers and softwares for computations in organic labs	Technology	Increase completion rate, FTES and degrees earned, help prepare students to be ready to join work force after SAC	No. This is specific to Chemistry only	1	\$15,000	YES	13-0001-190500-16420-6410
Chemistry	1 projector & 1 Elmo docu camera	Technology	Increase completion rate, FTES and degrees earned. Help SAC students become better experimentalists	No. This is specific to Chemistry only	1	\$1,711	YES	13-0001-190500-16420-6409
FIRE - Fire Technology	IFSAC Degree Accreditation,	Equipment, facility, Supplies	Student Achievement, Workforce Development,	No	1	\$8,000		Equity
FIRE - Fire Technology	Locking Cabinet	Equipment, facility, Supplies	Innovation, Student Achievement	No	1	\$500	No	General Fund
MNFG TECH	Replace outdated equipment	Equipment	Ensures access to lab equipment for all department students	No	1	\$220,000		Grant Funds
Pharmacy Technology	electronic balances	Equipment replacement	To provide enrollees with knowledge and skills necessary to obtain licensure, certification, and employment. To enhance student access, achievement, skill attainment, and retention throughout program. To maintain program re-accreditation.	No- This is specific to the Pharmacy Technology Department as no other disipline would use these resources	1	\$1,800		Grants
Pharmacy Technology	New Server	Technology	To provide enrollees with knowledge and skills necessary to obtain licensure, certification, and employment. To enhance student access, achievement, skill attainment, and retention throughout program. To maintain program re-accreditation.	Career: Students will develop the knowledge and skills necessary to select and develop careers.	1	\$10,000		Grants
physics	multimeters OWON b35T x 8	Technology	necessary to provide education to prepare student for transfer, facilitate retention and student learning	physics	1	\$472	YES	12-2390-190200-16435-4310
physics/astronomy	6-8 lab computers - perhaps all-in-ones such as Dell inspiron 24 -3000	Technology	necessary to provide education to prepare student for transfer, facilitate retention and student learning	yes. Astronomy and physics	1	\$3,600	YES	13-0001-190200-16435-6409
WELD	Equipment Repair	Equipment As equipment ages and student population/use of equipment increases, significant resources will be required to maintain and repair equipment and Facility electrical and plumbing structure through the use of contracted	SAC welding Dept. Strategic Plan is to Continue and increase CTE programs to meet our students and industry needs. The department directly addresses each of these objectives to the best of its ability with very limited resources.	No	1	\$15,000	YES	12-2362-499900-15051-5605 \$80,000 have been allocated for I.E repairs
ART DEPARTMENT	(4)Smith & Victor A-120 lights and stands	Equipment	Student retention and breadth of learning. Students will use this technology to better light still lives and live models in drawing and painting class in rooms C-208 and C-210	No	2	\$600	YES	IE 12-2362-100100-15510-6409
Career Ed and Workforce Development	3 File Cabinets	Equipment	This request will assist the division in meeting the workforce development needs of our diverse community.	No	2	\$800	No	General Funds
Career Ed and Workforce Development	3 Hanging Wall Bins	Equipment	This request will assist the division in meeting the workforce development needs of our diverse community.	No	2	\$200	No	General Funds
Chemistry	1 or 2 computers for the work room	Technology	Ultimately this translates into higher retention rate, higher success rates for students	This is more for Chemistry faculty and staff usage	2	\$0	No	General Funds

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CMSD / Communications & Media Studies	New desks, chairs and equipment lockers C-201 classroom and student media lab.	Equipment -15 Airtouch lamine desks - \$22,185 15 4-way adjustable chairs \$10,335 4 Pelican Mobile Digital Storage cases \$2,000 Edsal Storage locker \$2,500 total - 37,020	A safe and healthy learning and working environment is required for student success and completion of our Journalism AD-T and CMSD associates degrees i.e.	NO	2	\$37,020	YES	13-0001-060100-15530-6409
Dance	Black out curtains	Equipment	meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader	no	2	\$3,500	YES	12-2362-100800-15520-6410
Distance Education	(2) DE Dept replacement for old computers (\$3,000)	Technology	Support of: Student Achievement: A. Transfer/Program Completion Use of Technology: B. SAC will provide technology rich environment for faculty, staff and students	DE serves multiple disciplines	2	\$3,000	YES	13-0001-499900-15054-6409
FIRE - Fire Technology	Outdoor confrenence booth	Equipment	American Community, Innovation, Student Achievement	Yes	2	\$3,500	No	General Funds
FIRE - Wellness	Androia Tablets	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	2	\$3,600	No	General Funds
Kinesiology	Spin Bikes and supportive technology for E-102	Equipment	Student Success and Completion Initiatives, Maintain Equipment and Facilities, Health and Safety of the Learning Environment	Kinesiology & Athletics	2	\$45,000	No	
Kinesiology	Redesign amd upgrade of weight training facility G103 (Stregth Lab)	Equipment	Student Success and Completion Initiatives, Maintain Equipment and Facilities, Health and Safety of the Learning Environment	Kinesiology & Athletics	2	\$125,000	No	
Library	Programming	Technology	Strategic Plan 2014-2016 Area I. Student Achievement Increase academic literacy & learning across discipline.	Yes. This is multidisciplinary in the sense that all students can attend programs and exhibits are accessible to all students.	2	\$500	No	
Math	iPads or tablet PC's for BSTEM pathway pilot courses	Technology	Strategic Plan Area I: Diploma, Degree, Certificate, & Transfer Completion	no	2	\$15,000		Student Equity Funds
Math	Install at least one more older computer in H-102 for student teaching purposes during office hours	Technology	Strategic Plan Area I: Diploma, Degree, Certificate, & Transfer Completion	no	2	\$500	YES	13-0001-170100-16201-6409
Music	Suspended cymbals for student performers in Concert Band and Symphonic Winds	Equipment	Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The procurement of basic instrumental equipment is necessary to" promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community	Yes. Public performance serves our entire college community.	2	\$285	YES	IE 12-2362-100400-15535-6409
physics/astronomy	Pasco PS-3202 wireless force/acceleration sensor	Technology	necessary to provide education to prepare student for transfer, facilitate retention and student learning	yes. Astronomy and physics	2	\$792	YES	13-0001-190200-16435-6409
Professional Development	3 laptop computers	Equipment	Requests for professioanl development funding relate to these goals for Teaching & Learning in the 2014-2016 Strategic Plan Update specifies these goals: Assess & improve SAC's professional development program; dedicate resources to stabilize offerings.	Campus-wide requests. Involves and benefits all campus divisions and departments.	2	\$4,500		Student Equity

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FIRE - Wellness	Training for Adjunct faculty	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	3	\$30,000	No	General Funds
Auto/Diesel/Welding Dept.	Natural Gas Slow Fueling Unit	Equipment: This request is for a natural gas fueling unit. The Auto and Diesel program has several natural gas vehicles that require filling. Also natural gas instruction is included in several program courses. This unit would allow the programs to fill the vehicles and cylinders at our location. The facility was previously modified for installation of this unit.	In SAC Strategic Plan Area I, Student Achievement category for Workforce Development, stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the Strategy for Action states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The Automotive is nationally certified through NATEF. Also California state certified through BAR. The Diesel Program is certified through Calif. ARB and EPA.	Yes, Auto and Diesel Programs	3	\$17,000	No	General Funds
CMST	Large Microcut Shredder	Equipment	Needed to Achieve College Mission Statement	No	3	\$300	No	
CMST	Acu-scan Reader (scan-tron)	Equipment	Needed to Achieve College Mission Statement	Yes	3	\$1,000	No	
Dance	(6) Portable light stands	Equipment	meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader	no	3	\$1,200	No	
Family & Consumer Studies/FDM	Classroom Projector for T-213	Equipment/Technology	Strategic Plan Area !!, Update Technology	No- Fashion Design request only	3	\$500	No	General Funds
Music	Yamaha Powered Mixing Board	Equipment	Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; The procurement of sound reinforcement equipment is necessary to" promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer."		3	\$850	No	
Music	iPad Air 2 Wi-Fi 64GB - Silver, AppleCare+ for iPad, Pad Air 2 Smart Case - Black	Equipment/Technology	Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; The procurement of basic instrumental equipment is necessary to" promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer."	No	3	\$850	No	
Music	Vibraphone for student performers in Concert Band and Symphonic Winds	Equipment	Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The procurement of basic instrumental equipment is necessary to" promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community	Yes. Public performance serves our entire college community.	3	\$5,400	No	
Music	soprano saxophone	Equipment	Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; The procurement of basic instrumental equipment is necessary to" promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer."	Yes. Public performance serves our entire college community.	3	\$5,100	No	

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Music	One upright Yamaha piano	Equipment	Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The procurement of basic instrumental equipment is necessary to" promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community	No	3	\$9,500	No	
Music	Primera Bravo 4100 CD Printer	Equipment:Technology	Student Success and Completion, Program & Services Sustainability	No	3	\$1,750	No	
Theatre Arts and Dance/ Performance programs and Technical programs	Sharkstooth Scrim 16'H X 34'Wide, FR Black, webbing grommets ties, pipe pocket on back w skirt, 2" side hems	Equipment	Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development	No- This request is tied to the Theatre program only	3	\$0	No	Quote in progress
Theatre Arts/ Screen Performance	ARRI H-2 Hybrid Lighting Pack (DMX controlled) that includes 2- 2x LoCaster 2 Plus LED Panels andStirrups and 2x Two Leaf Barndoors for LoCaster LEDs, and 6 Bescor Lithium Ion Battery Packs	Equipment	Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development	No- This request is tied to the Theatre program only	3	\$8,940	No	
Theatre Arts/ Screen Performance	Black Bear Studio Systems Dolly Platform Sideboards (Set of 2)	Equipment	Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development	No- This request is tied to the Theatre program only	3	\$330	Yes	12-2390-100600-15560-4310
Theatre Arts/ Screen Performance	Digital Juice FlexTrac & Wheel System for Orbit Dolly	Equipment	Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development	No- This request is tied to the Theatre program only	3	\$520	No	
Theatre Arts/ Screen Performance	Redrock Micro microRemote Wireless Focus Bundle with flexCables	Equipment	Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development	No- This request is tied to the Theatre program only	3	\$3,000	No	
Theatre Arts/ Screen Performance	Arri Softbank IV Light Kit 120VAC that includes 2 softbank light kits and 5 40" Impact Extension Grip Arms	Equipment	Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development	No- This request is tied to the Theatre program only	3	\$7,430	No	

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Theatre Arts/ Screen Performance	Outdoor Lighting Packagei including 2 Arri M18 HMI Lampheads, 2 Arri 1200/1800W Ballasts, and 4 Arri 1800 W SE HMI Lamps	Equipment	Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development	No- This request is tied to the Theatre program only	3	\$22,099	No	
Theatre Arts/ Screen Performance	Sony PVMA250 25" Professional OLED Production Monitor	Equipment	Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development	No- This request is tied to the Theatre program only	3	\$5,520	No	
Theatre Arts/ Screen Performance	Tokina Cinema 50-135mm T3.0 with Canon EF Mount	Equipment	Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development	No- This request is tied to the Theatre program only	3	\$5,520	No	
TV/Video Communications	Projector	Equipment	An important educational function of communicating effectively to students, and maintaining a professional atmosphere in the classroom.	No	3	\$2,800	No	
TV/Video Communications	TV Production Equipment \$6500, Note: Supplier waives \$27,000 in other fees.	Equipment/Technology	Technical resources required for student success and completion of Workforce Development / CTE program.	No	3	\$6,500	No	
T2 EQUIPMENT & TECH	T2 EQUIPMENT & TECH	T2 EQUIPMENT & TECH	T2 EQUIPMENT & TECH	T2 EQUIPMENT & TECH	QUIPMENT & T	\$688,271		
CS	Equipment - Technology	Technology- Small Office/Home Office network Routers (9) and laptops (9)	Area I: course completion, degree/cert/transfer completion, workforce development	No	5	\$11,500		CTEA
FIRE - Fire Technology	FESHE Conference	Equipment, facility, Supplies	Student Achievement, Workforce Development,	No	4	\$1,000		Equity

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Child Development and Education Studies	Printer for Large Paper	Equipment- Faculty use large printers to illustrate examples of quality environments in education, marketing tools - program information for students and steps for success, and orientation materials. Posters inform students about important events. Printer can also be used for student work in several of our courses that highlight ways to support families and their early childhood program	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards."	Yes	4	\$800	No	General Funds
Family & Consumer Studies/FDM	5 Imacs for the Fashion computer lab	Equipment/Technology	Strategic Plan Area !!, Update Technology	No- Fashion Design request only	4	\$6,000		Grant Funds
FIRE - Fire Technology	Signup Genius	Equipment, facility, Supplies	Student Achievement, Workforce Development, Innovation, Technology	No	4	\$110		Equity
FIRE - Wellness	Miscellanies	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	4	\$800	No	General Funds
Library	Display Case (x2)	Equipment	Strategic Plan 2014-2016 Area I. Student Achievement Increase academic literacy & learning across discipline.	Yes. This is a multidisciplinary request in the sense that displays will be accessible to all users <u>entering the library</u> .	4	\$1,400	No	
Library	Laptops	Equipment	Strategic Plan 2014-2016 Area I. Student Achievement	Yes. This is a multidisciplinary request in the sense that all students can utilize these services.	4	\$12,000	No	
TV/Video Communications	Upgrade Studio Lighting system to modern light fixtures	Equipment	Specialized equipment required to support the advanced technical demands of the TV department's website. Also has potential to host videos for other departments within F&PA Division.		4	\$150,000	No	
Child Development and Education Studies	10 IPAD Pros with Writing Tool	Equipment: Our students are aiming to be future teachers. They need to have the knowledge of and experience in using IPAD Pros - we have ipads that are great for pairing up in class, but are several years outdated. IPAD pros will allow for group work and designing environments. This tool has so many incredible functions that teachers are now using - we need to ensure we are training our students to be prepared.	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards."	Yes	5	\$14,000	No	General Funds

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Child Development and Education Studies	Smart Boards for both classrooms (V-150 and V-151)	Equipment: Our students are aiming to be future teachers. They need to have the knowledge of and experience in using smart boards.	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards."	Yes	5	\$3,500	No	General Funds
Criminal Justice Academies/Academy-Advanced Officer Training (Tustin/Katella)	<u>Classroom Mediation Equipment</u> : New mediation for as many as fifteen (15) classrooms at Katella and Tustin. the equipment in these classrooms is obsolete and malfunctioning at an increasing rate. The items include: projectors, blue-ray disc players, lecturns, document cameras, LED display panels, and all equipment and labor needed to install the equipment.	Technology	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcment professionals, and 95% of courses offered are accredited through California POST and/or STC.	Yes- the classrooms and auditorium are used by other SAC departments, including Fire Technology, Nursing and Financial Aid	5	\$250,000	No	
Family & Consumer Studies/FDM	Classroom Ipads, set of 5	Equipment/Technology	Strategic Plan Area !!, Update Technology	No- Fashion Design request only	5	\$2,000		Grant Funds
FIRE - Fire Technology	Transfer Campus Visit - UAF	Equipment, facility, Supplies	Student Achievement, Workforce Development, Technology	No	5	\$15,000		Equity
FIRE - Wellness	Stethoscopes	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	5	\$1,600	No	General Funds
FIRE - Wellness	Shirts of various sizes	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	5	\$150	No	General Funds
FIRE - Wellness	Stethoscopes	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	5	\$1,600	No	General Funds
Kinesiology	Safety Screens for Pitching and Hitting - Softball	Equipment	Student success and completion initiatives. Health and safety. Program viability.	Athletics	5	\$750	No	
TV/Video Communications	Printers	Equipment	An important role in career development is understanding quality imagery and digital output, having multiple functioning printers in the classroom allows the students develop their understanding of these two major components of print media.	No	5	\$3,000	No	
FIRE - Fire Technology	Fire Tech Advisory Board meetings	Equipment, facility, Supplies	American Community, Student Achievement, Workforce Development	No	6	\$400		Equity ?

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Criminal Justice Academies/Academy-Advanced Officer Training (Tustin)	<u>Wrestling Mats</u> ; 36' x 36' x 2" in size; black in color; @ \$6,250.00 each: Students engage in a multitude of exercises involving arrest and control techniques and defensive tactics. Safety mats are required to minimize the risk of student injury. These mats are worn and unsafe, and require immediate replacement. One of two sets of mats were replaced in FY14/15. In the October 2015 Basic Course Certification Review, POST recommended replacement of the second set of mats for student safety.	Equipment	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcment professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	6	\$6,250	Yes	12-2362-210500-15712-6410
Family & Consumer Studies/FDM	Direct to Garment Printer	Equipment/Technology	Strategic Plan Area !!, Update Technology	No- Fashion Design request only	6	\$20,000	No	Grant Funds
FIRE - Fire Technology	FEMA - EM Conference	Equipment, facility, Supplies	Student Achievement, Workforce Development,	No	6	\$350		Equity / approved
Kinesiology	Motion Analysis System - Softball	Equipment / Technology	Student success and completion initiatives. Augmentation and program development.	Athletics	6	\$20,000	No	
Criminal Justice Academies/Academy-Advanced Officer Training (Katella)	<u>Wrestling Mats</u> ; 36' x 36' x 2" in size; black in color; @ \$6,250.00 each: Students engage in a multitude of exercises involving arrest and control techniques and defensive tactics. Safety mats are required to minimize the risk of student injury. These mats are worn and unsafe, and require immediate replacement. SAC students are trained in ACT at the Katella site.	Equipment	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcment professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	7	\$6,250	No	
FIRE - Fire Technology	Smore	Equipment, facility, Supplies	Student Achievement, Workforce Development, Innovation, Technology	No	7	\$60		Equity
FIRE - Wellness	Gulick Measuring Tapes	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	7	\$1,200	No	General Funds
FIRE- Basic Fire Academy	Hose	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	7	\$20,000	No	General Funds
Reading	document reader in all mediated classrooms in Dunlap building	Technology	Our request for technological innovation alligns with the goal "support innovations and initiatives that result in quantifiable improvement in student access, preparedness, and success."	No, although this would benefit any e	7	\$4,000	No	

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Child Development	Musical Instruments and Music	Equipment: Students learn about music curriculum with young children during three courses in our program. We need musical instruments that allow us to engage them in activities that they would be doing with young children. Using instruments with children takes certain skill sets and requires students to be knowledgeable about how children will react with instruments, and how music engages children.	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards."	Yes	8	\$1,000	No	General Funds
FIRE - Wellness	BP Cuff - Adult size, one tube	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	8	\$500	No	General Funds
FIRE- Basic Fire Academy	Utility vehicle	Equipment- Needed for students to meet IFSAC/ Proboard	Student Achievement, Workforce Development,	No	8	\$15,000	No	general fund
Fire Technology FTC	Plaques- Advisory Board members	Equipment, facility, Supplies	American Community, Student Achievement, Workforce Development	No	8	\$400		Equity
Reading	Interactive whiteboard in all mediated classrooms in Dunlap building	Technology	Our request for technological innovation aligns with the goal "support innovations and initiatives that result in quantifiable improvement in student access, preparedness, and success."	No, although this would benefit any e	8	\$20,000	No	
Child Development and Education Studies	Early Childhood Manipulatives	Equipment: Students learn about different types of curriculum tools used with young children. They do this in every course in our program. Having manipulatives in our department for students to use and understand how to implement would be hugely beneficial to our programs.	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards."	Yes	9	\$1,000	No	general fund
FIRE - Fire Technology	Fire Tech Orientation- Folders	Equipment, facility, Supplies	American Community, Student Achievement	No	9	\$700		Equity
FIRE - Wellness	Ttl Cable (treadmill and sync cable)	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	9	\$350	No	general fund
FIRE- Basic Fire Academy	Smart Board for the classroom	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development, Innovation, Technology	No	9	\$3,000	No	general fund

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Child Development and Education Studies	Laminator	Equipment: Our students are aiming to be future teachers. They need to have the knowledge of and experience in using laminator machines.	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards."	Yes	10	\$5,000	No	general fund
FIRE - Fire Technology	Fire Tech Semester Orientation For Students Materials	Equipment, facility, Supplies	American Community, Student Achievement	No	10	\$750		Equity
FIRE - Wellness	Belt Stress Patient Cable	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	10	\$200	No	general fund
FIRE- Basic Fire Academy	Apperson Scan Tran Test machine	Equipment, Maintenance repair or replacement	Technology, Innovation, Student Achievement	Yes	10	\$900	No	general fund
Biology	Plexiglass wave tanks	Equipment	Theme I - Goal A: This equiment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers.	No	11	\$375	No	
FIRE - Fire Technology	Firefighter Badges (stickers) Promotional	Equipment, facility, Supplies	American Community, Innovation, Student Achievement	No	11	\$300	No	general fund
FIRE - Wellness	Metronomes	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	11	\$25	No	general fund
FIRE- Basic Fire Academy	Sign-up Genius software, On-line Platform	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development, Technology, Innovation	No	11	\$1,500	No	general fund
FIRE - Fire Technology	Fire Technology Club: Student Awards	Equipment, facility, Supplies	American Community, Innovation, Student Achievement	No	12	\$100	No	
FIRE - Wellness	Seca Height Stadiometer - Free Stand	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	12	\$292	No	general fund
Biology	Printer for R-228	Technology	Theme I - Goal A: This equiment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provede to enable faculty to enhance and facilitate student learning.	No	13	\$500	No	
FIRE - Fire Technology	Work Keys Tests	Equipment, facility, Supplies	American Community, Student Achievement, Workforce Development	No	13	\$500		Equity /BSI Grant
FIRE - Wellness	Koko Moe Filters	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	13	\$150	No	general fund
FIRE- Basic Fire Academy	Fire Extinguishers 2.5 gal water	Equipment-Needed for students to meet IFSAC/ Proboard	Student Achievement, Workforce Development,	No	13	\$20,000	No	general fund
Philllips Hall Theatre	Stage Drapery Replacement	Equipment	Mission of college to provide quality education and outreach to community. Partner in workforce development	No	13	\$1,046	No	
FIRE - Fire Technology	Quizlet	Equipment, facility, Supplies	Student Achievement, Workforce Development, Innovation, Technology	No	14	\$35		Equity

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FIRE - Wellness	PAT CBL 10 wire Leadform AHA Snap motorola instruments	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No	14	\$2,300	No	general fund
Media System	HOS-HMP-003Y	Technology-Hosa Technology REAN 3.5mm TRS to Dual 1/4" TS Pro Stereo Breakout Cable 3'	Innovation, Student Achievement	Yes	14	\$200	yes	12-2390-499900-15825-4310
FIRE - Fire Technology	Promotional Photo Props- Recruitment	Equipment, facility, Supplies	American Community, Innovation, Student Achievement	No	15	\$325	No	general fund
FIRE - Fire Technology	Fire Technology Oral Board- Stipends	Equipment, facility, Supplies	American Community, Student Achievement, Workforce Development	No	16	\$900		Equity
FIRE - Fire Technology	Transfer Information Meetings	Equipment, facility, Supplies	Student Achievement, Workforce Development, Technology	No	17	\$140		Equity
Criminal Justice Academies/Academy-Advanced Officer Training (Tustin)	Replacement Projector for Auditorium. Includes all equipment, hardware, integration and engineering. The auditorium/multi-purpose room is used for large group instruction and instructional/special events for many SAC departments. The current dual-projector system design is continuously malfunctioning, and the only solution is replacement of this outdated technology with a more technologically advanced single projector system. The old projectors can be re-purposed elsewhere in the college.	Technology	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	Yes- the classrooms and auditorium are used by other SAC departments, including Fire Technology, Nursing and Financial Aid	19	\$51,565	No	
Theatre Arts	MAC - Video editing station (Final Cut Pro)	Equipment	Partner in workforce development	No	19	\$11,117	No	
Biology	Refrigerated touch tank	Equipment	Theme I - Goal A: This equiment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provide to enable faculty to enhance and facilitate student learning.	No	20	\$7,000	No	
Music	Enhancement of risers and acoustic shell for Phillips Hall	Equipment	Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The enhancement of recital space to provide basic functionality in curriculum delivery and public presentation is necessary to" promote and sustain excellence in teaching and learning," "increase completion of certificates, degrees and transfer," and to "extend awareness of the college as a part of the community.	Yes	20	\$4,900	No	
Biology	Minke whale skull	Equipment	Theme I - Goal A: This equiment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provide to enable faculty to enhance and facilitate student learning.	No	21	\$3,450	No	
Biology	Narwhal skull and tusk	Equipment	Theme I - Goal A: This equiment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provide to enable faculty to enhance and facilitate student learning.	No	23	\$889	No	

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Biology	Tiger shark jaw	Equipment	Theme I - Goal A: This equipment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provide to enable faculty to enhance and facilitate student learning.	No	26	\$325	No	
Criminal Justice Academies/Academy-Advanced Officer Training (Tustin)	<u>Document Shredder</u> (1) @ \$4,000 each; POST requires immediate document destruction of all testing documents. The destruction must be completed on site by POST-approved document handlers. The shredder must also meet specific criteria set by POST. The current shredder owned by OCSD is failing and in immediate need of replacement.	Equipment	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	26	\$4,000	YES	13-0001-210500-15712-6410
Biology	Phororhacos skull	Equipment	Theme I - Goal A: This equipment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provide to enable faculty to enhance and facilitate student learning.	No	29	\$208	No	
Phillips Hall Theatre	Conventional lighting	equipment	Mission of college to provide quality education and outreach to community. Partner in workforce development	No	34	\$44,335	No	
							No	
Phillips Hall Theatre	Q Lab Workstation	equipment	Mission of college to provide quality education and outreach to community. Partner in workforce development	No	36	\$8,915	No	
Phillips Hall Theatre	ETC Element Lighting Control Console	equipment	Mission of college to provide quality education and outreach to community. Partner in workforce development	No	37	\$9,812	No	
Phillips Hall Theatre	Portable Projector	equipment	Mission of college to provide quality education and outreach to community. Partner in workforce development	No	38	\$31,759	No	
Health Sciences/Medical Assistant	Phlebotomy arms for 6 x\$897ea	Equipment	Supports integrated approaches to student success and achievement	Yes, this is a multi-disciplinary and interprofessional education collaborative request. Will improve and expand the collaborative process between Medical Assistant and Nursing programs. The MA students will benefit from more realistic opportunities in the skills lab setting to ensure program success.	1	\$5,382	No	general fund

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Health Sciences/Nursing	X1 Alaris IV Smart Pump	Equipment	Supports integrated approaches to student success and achievement	Yes, this is a multi-disciplinary and interprofessional education collaborative request. Will improve and expand the multidisciplinary needs of the EMT program. This necessary equipment will allow the EMT and Nursing students to benefit from more realistic opportunities in the skills lab setting to ensure program success.	3	\$3,000		Workforce Grant(s), Song Brown grant Lottery funded 12.16.16
Health Sciences/Nursing	SAM II, Student Auscultation Manikin	Equipment	Supports integrated approaches to student success and achievement and promote strategies to foster student equity.	Yes, this is a multi-disciplinary and interprofessional education collaborative request. Will improve and expand the multidisciplinary needs of the EMT program. This necessary equipment will allow the EMT and Nursing students to benefit from more realistic opportunities in the skills lab setting to ensure program success.	4	\$20,000	No	.
Health Sciences/Nursing	Land-line working phone	Equipment	Supports integrated approaches to student success and achievement	Yes, this is a multi-disciplinary and interprofessional education collaborative request. Will improve and expand the collaborative communication process between nursing and other health professions disciplines, such as physicians, OTAs, pharmacy, etc. during simulation experiences.	5		No	Workforce Grant(s), Song Brown grant
Fine and Performing Arts Division Office	Color printer for paper up to size 11 X 17	Equipment	Mission of college to provide quality education and outreach to community. Partner in workforce development	YES - All productions and departments in the F&PA Division		\$0	No	
Fine and Performing Arts Division Office	Flat screen and computer for conference room in A-109	Equipment	Mission of college to provide quality education and outreach to community. Partner in workforce development	YES - All faculty, projects, productions and departments in the F&PA Division		\$0	No	
FIRE - Fire Technology	Graphic Design / Publishing	Equipment, facility, Supplies	American Community, Student Achievement, Workforce Development	Yes		\$1,200	No	in house
FIRE - Wellness	LD SET WAM/AM12 10 wire short AHA GRY (longer)	Equipment, Maintenance repair or replacement	Student Achievement, Workforce Development,	No		\$500	No	general fund
Geology	Vehicle Usage (vans) and fuel for STEM Field Trip Course Offerings	equipment	Theme 1 student acheivement	No		\$10,000	No	general fund , Lottery Funds
Geology	iPads	Technology	II B) Use of technology	No		\$16,800	No	general fund Lottery Funds
Pharmacy Technology	Software, Equipment, Facility Repair	Technology	To provide enrollees with knowledge and skills necessary to obtain licensure, certification, and employment. To enhance student access, achievement, skill attainment, and retention throughout program. To maintain program re-accreditation.	Career: Students will develop the knowledge and skills necessary to select and develop careers.		\$20,000	No	General

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Pharmacy Technology	New Software	Technology	To provide enrollees with knowledge and skills necessary to obtain licensure, certification, and employment. To enhance student access, achievement, skill attainment, and retention throughout program. To maintain program re-accreditation.	Career: Students will develop the knowledge and skills necessary to select and develop careers.		\$15,000		Lottery
T3 EQUIPMENT & TECH	T3 EQUIPMENT & TECH	T3 EQUIPMENT & TECH	T3 EQUIPMENT & TECH	T3 EQUIPMENT & TECH	QUIPMENT & TECH	\$901,366		
ART DEPARTMENT	(4)ALUMINUM AND GLASS LOCKING DISPLAY CASE	Facilities	Student retention and breadth of learning.	Yes	1	\$2,000	No	
Business Division	New furniture that is movable, flexible desks and chairs that can be reconfigured into groups or individuals depending on the activity.	Facilities/Furniture	Provide learning environment & technology infrastructure that promotes effective instruction, and student success.		1	\$125,000	No	general fund
CMSD / Communications & Media Studies	New desks, chairs and equipment lockers C-201 classroom and student media lab.	Equipment -15 Airtouch laminate desks - \$22,185 15 4-way adjustable chairs \$10,335 4 Pelican Mobile Digital Storage cases \$2,000 Edsal Storage locker \$2,500 total = 37020	A safe and healthy learning and working environment is required for student success and completion of our Journalism AD-T and CMSD associates degrees i.e.	NO	1	\$37,020	No	
Dance	Somatics/Pilates Studio	Facilities	maintains educational standards necessary to provide a comprehensive and quality program, insuring success of transfer students	no	1	\$0	No	
Family & Consumer Studies/FDM	50 Chairs	Facilities	Strategic Plan Area III- to deliver a physical facility that meets the current and future needs of our campus community	NO- this would only be for T-201 and T-213	1	\$5,000	YES	12-2362-130100-15714-6409
Library	Additional Group Study Rooms	Facilities	Strategic Plan 2014-2016 Area I. Student Achievement	Yes. This is a multidisciplinary request in the sense that all students can utilize this service.	1	\$0	No	
Phillips Hall Theatre	Refurbish lobby, box office and green room	Facilities	Mission of college to provide quality education and outreach to community. Workforce development.	Yes	1	\$150,000	No	Need more info
SLPA	Dedicated classroom Space	Facilities /Cabinetry	Striving to meet the academic and workforce needs. Preparing studens for career, lifelong learning and transfer.	No	1	\$500	No	general fund Just Cabinets? Or ID dedicated Classroom
Health Sciences/ Emergency Medical Technician, Medical Assisting, Nursing	Remove carpeting and replace with flooring in R-307	Facilities	To provide a dynamic learning environment preparing students for transfer and careers.	Yes- This classroom is utilized by multidisciplines	1	\$0	No	Carpeting for a 1000 square foot room DONE
Health Sciences/Nursing	Expand Skills lab and simulation areas to promote student success and retention.	Facilities	Provide a technology infrastructure that promotes innovative learning experiences that promotes ,student success, course completion, and enhances workforce development to meet he needs of the community. and to prepare students for lifelong learning pursuits.	No	1	\$0	No	State and College Bond funds (2-Facilities)
T1 FACILITIES-FURNITURE	T1 FACILITIES-FURNITURE	T1 FACILITIES-FURNITURE	T1 FACILITIES-FURNITURE	T1 FACILITIES-FURNITURE	FACILITIES-FURNITURE	\$319,520		
Dance	2nd Studio Space	Facilities	maintains educational standards necessary to provide a comprehensive and quality program, insuring success of transfer students	no	3	\$0	No	
Kinesiology	Sand Volleyball Courts	Facilities	Student Success and Completion Initiatives, Maintain Facilities, Health and Safety of the Learning Environment. Promote gender equity. Innovative Augmentation	Kinesiology & Athletics	m	\$1,000,000	No	
Health Sciences/ Emergency Medical Technician	Permanent Skills Lab work space for skill development, practice, and evaluation.	Facilities	Provide a technology infrastructure that promotes innovative learning experiences that promotes ,student success, course completion, and enhances workforce development to meet he needs of the community. and to prepare students for lifelong learning pursuits.	No	3	\$0		State and College Bond funds

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Biology	Stools for R-202	Facilities	Theme I - Goal A: This upgrade to the facilities will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provide to enable faculty to enhance and facilitate student learning.	No	4	\$5,100	YES	12-2361-040100-16410-6409
Kinesiology	Re-sod Football Field	Facilities	Student Success and Completion Initiatives, Maintain Facilities, Health and Safety of the Learning Environment.	Kinesiology & Athletics	4	\$150,000	No	
Dance	Performing Arts Complex	Facilities	meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader	no	5	\$0	No	
Family & Consumer Studies/Nutrition	Lab Remodel Consultant	Facilities	Strategic Plan Area III- to deliver a physical facility that meets the current and future needs of our campus community	No- this will benefit only the Nutrition Programs	7	\$20,000		Grant Funds
Family & Consumer Studies/Nutrition	Cabinets	Facilities	Strategic Plan Area III- to deliver a physical facility that meets the current and future needs of our campus community	No- this will benefit only the Nutrition Programs	8	\$150,000		Grant Funds
Family & Consumer Studies/Nutrition	General Ancillary Equipment	Facilities	Strategic Plan Area III- to deliver a physical facility that meets the current and future needs of our campus community	No- this will benefit only the Nutrition Programs	9	\$100,000		Grant Funds
Family & Consumer Studies/Nutrition	Dry Storage	Facilities	Strategic Plan Area III- to deliver a physical facility that meets the current and future needs of our campus community	No- this will benefit only the Nutrition Programs	10	\$60,000		Grant Funds
Family & Consumer Studies/Nutrition	Prep Tables (6 total)	Facilities	Strategic Plan Area III- to deliver a physical facility that meets the current and future needs of our campus community	No- this will benefit only the Nutrition Programs	11	\$3,000		Grant Funds
Family & Consumer Studies/Nutrition	Stools/Chairs (40 total)	Facilities	Strategic Plan Area III- to deliver a physical facility that meets the current and future needs of our campus community	No- this will benefit only the Nutrition Programs	12	\$4,000		Grant Funds
Biology	Cabinetry in R-219	Facilities	Theme I - Goal A: This upgrade to the facilities will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provide to enable faculty to enhance and facilitate student learning.	No	18	\$2,500	No	
Criminal Justice Academies/Academy-Advanced Officer Training (Tustin)	<u>Chairs for Classrooms (300) @ \$200 each</u> ; The academy has four classrooms equipped to support approximately 300 students. The chairs in use now are nearly 9 years old, and have become soiled and worn from daily use. Also contributing to the wear is the fact that our students have equipment belts on their persons which can cause accelerated wear.	Facilities	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	20	\$60,000		FUNDED 16/17
Criminal Justice Academies/Academy-Advanced Officer Training (Tustin)	<u>Carpeting for 4 classrooms</u> ; All four classrooms are equipped with carpeting. The existing carpeting is 9 years old and has become worn and stained and is in need of replacement.	Facilities	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	21	\$75,000		FUNDED 16/17

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Criminal Justice Academies/Academy- Advanced Officer Training (Tustin)	Entry Gate Service Contract: The Criminal Justice Training Center has two rolling, motorized security gates used to secure the facility. These gates require routine maintenance and adjustments in order to maintain reliability and costly repair. The gates have never received routine preventive maintenance.	Facilities	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	28	\$1,000		FUNDED 16/17 FUND 11
Library	Expand Library Facility	Facilities	Strategic Plan 2014-2016 Area I. Student Achievement	Yes. This is a multidisciplinary request in the sense that all students can utilize this service.		\$0	No	
T3 FACILITIES-FURNITURE	T3 FACILITIES-FURNITURE	T3 FACILITIES-FURNITURE	T3 FACILITIES-FURNITURE	T3 FACILITIES-FURNITURE	ACILITIES-FURNITURE	\$1,630,600		
Business Division / EMS	Necessary supplies (batteries, blank CD's, DVD's, gaffer tape, light bulbs, computer adapters, mic cables)	Supplies			1	\$2,500	No	general fund
Career Ed and Workforce Development	Printer and other office supplies	Supplies (non-instructional)	This request will assist the division in meeting the workforce development needs of our diverse community.	No	1	\$1,500		Grants
Distance Education & CLI (A-101) Lab	DE Office Req'ts Supplies(\$1,000, includes CLI toner), Fax-Copier Annual Lease (\$500)	Supplies	Support of: Student Achievement: A. Transfer/Program Completion Use of Technology: B. SAC will provide technology rich environment for faculty, staff and students.	DE serves multiple disciplines and services the CLI (A-101) LAB	1	\$1,500	No	
FIRE- Basic Fire Academy	Rosco Smoke Fluid 50 agl	Instructional Supplies-Needed for students to meet IFSAC/ Proboard	Student Achievement, Workforce Development,	No	1	\$5,100	No	general fund
Health Sciences/Medical Assistant	General supplies necessary to perform wound care, assessment skills, patient care skills.	Supplies	Supports integrated approaches to student success and achievement	No	1	\$2,000	No	general fund
Health Sciences/Medical Assistant	General supplies necessary to perform wound care, assessment skills, patient care skills.	Supplies	Supports integrated approaches to student success and achievement	No	1	\$2,000	No	general fund
Health Sciences/Nursing	Gloves, syringes, IV catheters, urinary catheters, trach care	Supplies	Supports integrated approaches to student success and achievement	Yes, this is a multi-disciplinary and interprofessional education collaborative request. Will improve and expand the multidisciplinary needs of the Nursing program. These necessary supplies will allow the Nursing students to benefit from more realistic opportunities in the healthcare setting to ensure program success.	1	\$3,000	No	general fund
Honors Transfer Program	100 President's Scholar Medals <u>and</u> 100 black and gold HTP completer cords--it is easier to order a 100 at a time and get a break on the shipping--we need them this year! Would really like to get 200.	supplies/other non-personnel	The medals are a benefit that only graduates who have also completed the program and maintained a cumulative GPA of at least 3.5 (with NO "F" or "D" grades on transcripts or academic renewal) may receive, so they serve to encourage students to complete the program as well as a degree. Cords are given only to graduates who have completed the program, so they are markers of degree-earning as well--more degrees is a college goal.	yes--students in the HTP conceivably repre	1	\$1,600	No	general

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Library	Library Materials	Supplies	Strategic Plan 2014-2016 Area I. Student Achievement	Yes. This is a multidisciplinary request in the sense that all students can utilize these materials and services.	1	\$208,529	No	
MNFG TECH	Instructional supplies	Instructional Supplies	Ensures access to project materials for all department students	No	1	\$15,000	No	general fund
Pharmacy Technology	Real medications (solid, suspensions, solutions, ointments, creams, IV bags, ampules, powder for reconstitution) Placebo medications , Chemicals (glucose, NACl, KCL, citric acid, packaging supplies, ointment tubes,jars, wrappers, lip-balm containers) Supplies (syringes, needles, practice vials and ampoules, hair/shoe covers, soape, etoh, hand gel, replacement printer, torsion blances, electrical balances, unguator)	Supplies Instructional	Career: Students will develop the knowledge and skills necessary to select and develop careers.	No- This is specific to the Pharmacy Technology Department as no other disipline would use these resources	1	\$4,500		Grants (4310)
Pharmacy Technology	Hp laser printer SEHI ink HP copier ink	Supplies instructional	Career: Students will develop the knowledge and skills necessary to select and develop careers.	No- This is specific to the Pharmacy Technology Department as no other disipline would use these resources	1	\$830	No	General (6419)
Pharmacy Technology	Hp laser printer SEHI ink HP copier ink	Supplies instructional	Career: Students will develop the knowledge and skills necessary to select and develop careers.	No- This is specific to the Pharmacy Technology Department as no other disipline would use these resources	1	\$830	No	General (6419)
Professional Development	Office supplies	Supplies	Requests for professioanl development funding relate to these goals for Teaching & Learning in the 2014-2016 Strategic Plan Update specifies these goals: Assess & improve SAC's professional development program; dedicate resources to stabilize offerings.	Campus-wide requests. Involves and benefits all campus divisions and departments.	1	\$2,000		Student Equity
WELD	Materials	Supplies Steel, aluminum and other materials. Although students are required to purchase Welding equipment and tools that they need to complete course. The department provides students with the initial materials required. For the past years I have been running our program with metal donations from our industry partners		No	1	\$10,000	No	general fund
T1 SUPPLIES	T1 SUPPLIES	T1 SUPPLIES	T1 SUPPLIES	T1 SUPPLIES	T1 SUPPLIES	\$260,889		

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
CJ	Training videos and training aids, such as props and displays.	Supplies	This request is directly related, because training videos and aids prepare SAC students for the workforce and transfer.	No	2	\$300	YES	12-2390-210500-15712-4310
Legal Studies	Classroom copies of all text books	Instructional Supplies	Diploma, Degree, Certificate and Transfer, Workforce Development: Allows sections to be offered and administration of the program.	No	2	\$2,000		Equity/Lottery
Math	Equip every Math classroom with ample whiteboard space (3-walls) and mediation	supplies	Strategic Plan Area II: Provide technology infrastructure that promotes effective instruction, and student success	no	2	\$10,000	No	general fund
Math	Hospitality for Innovation and Curriculum Improvement meetings	Supplies	Strategic Plan Area I: Diploma, Degree, Certificate, & Transfer Completion	no	2	\$2,400		Student Equity Funds
Media System	V13H010L75	Instructional Supplies-Epson ELPLP75 Replacement Lamp - 230 W Projector Lamp - UHE -	Innovation, Student Achievement	Yes	2	\$1,300		Lottery
OTA	Instructional Supplies	Supplies	Prepares students for employment in the community	no	2	\$3,500		Lottery Funds
OTA	Instructional Supplies	Supplies	Prepares students for employment in the community	no	2	\$3,500		Lottery Funds
Professional Development	Books & magazines	Supplies	Requests for professioanl development funding relate to these goals for Teaching & Learning in the 2014-2016 Strategic Plan Update specifies these goals: Assess & improve SAC's professional development program; dedicate resources to stabilize offerings.	Campus-wide requests. Involves and benefits all campus divisions and departments.	2	\$2,500		Student Equity
Professional Development	Food & beverages for workshops	Supplies-Hospitality	Requests for professioanl development funding relate to these goals for Teaching & Learning in the 2014-2016 Strategic Plan Update specifies these goals: Assess & improve SAC's professional development program; dedicate resources to stabilize offerings.	Campus-wide requests. Involves and benefits all campus divisions and departments.	2	\$7,500		Student Equity
Health Sciences/Nursing	Over-bed Tables x 6	Supplies	Supports integrated approaches to student success and achievement	Yes, this is a multi-disciplinary and interprofessional education collaborative request. Will improve and expand the multidisciplinary needs of the EMT program. This necessary equipment will allow the EMT and Nursing students to benefit from more realistic opportunities in the skills lab setting to ensure program success.	2	\$1,680		Workforce Grant(s), Song Brown grant
Health Sciences/Medical Assistant	Welch Allyn Suretemp Plus 690; Mobile Aneroid Sphygmomanometer; Office Scale; Oto/Ophthalmoscope Pocket set; Pressure Ulcer Bedsore Model	Supplies	Supports integrated approaches to student success and achievement	Yes, this is a multi-disciplinary and interprofessional education collaborative request. Will improve and expand the multidisciplinary needs of the MA program with Nursing and EMT. These necessary supplies will allow the students to benefit from more realistic opportunities in the Medical Assistant setting to ensure program success.	2	\$2,000		Lottery funded 12.16.16
T2 SUPPLIES	T2 SUPPLIES	T2 SUPPLIES	T2 SUPPLIES	T2 SUPPLIES	T2 SUPPLIES	\$36,680		
Biology	Plant identification terminology: An Illustrated Glossary	supplies	Theme I - Goal A: This equiment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provede to enable faculty to enhance and facilitate student learning.	No	12	\$20		Lottery funded 12.16.16

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Criminal Justice Academies/Academy- Advanced Officer Training (Tustin)	(60) Dyno Flex Practice Batons @ \$50 each; As part of Basic Academy and ACT training, students are required to learn baton striking techniques. Use of light weight, durable practice batons reduces the risk of injury to the students.	Supplies	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	12	\$3,000	No	
HSS	Books, Geography, Anthropology, Psychology instructional models. Instructional DVD's. Other Miscellaneous Instructional Supplies as needed.	Instructional Supplies			12	\$15,000		Lottery
Criminal Justice Academies/Academy- Advanced Officer Training (Tustin/Katella)	<u>Fitness Supplies</u> ; CJA offers several courses that require the use of body fat calipers, resistance bands, stability balls, agility ladders, jump ropes, rubber mats, body rollers, Superbands, stop watches, etc. These items wear out and must be replaced periodically as needed.	Instructional Supplies	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	13	\$4,000	No	
Criminal Justice Academies/Academy- Advanced Officer Training (Tustin)	(50) "Ring" Blue Guns @ \$50 each; As part of the police training, recruits must practice handgun takeaways and handgun retention. The use of Blue Guns allows recruits to utilize facsimile firearms that are designed to look, weigh and feel like authentic firearms.	Instructional Supplies	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	14	\$2,500	No	
Biology	California Guide to Trees Among Us	supplies	Theme I - Goal A: This equiment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provede to enable faculty to enhance and facilitate student learning.	No	15	\$12		Lottery funded 12.16.16
Criminal Justice Academies/Academy- Advanced Officer Training (Tustin)	(40) Kettlebell Sandbags and Sandbag Kits; As part of the Lifetime Fitness program, students train with kettlebells on a weekly basis. With increased student enrollment, new kettlebells will need to be purchased. The use of kettlebell sandbags will provide weight flexibility for the different needs of students, and these will require less storage space than regular kettlebells.	Instructional Supplies	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	15	\$4,000	No	
Criminal Justice Academies/Academy- Advanced Officer Training (Tustin)	(2) Drag Dummies with (8) Replaceable Foot and Thighs; As a part of police testing, dummies are used to simulate unconscious people requiring assistance. Dragging the dummies causes excessive wear and regular replacement is necessary.	Instructional Supplies	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	16	\$3,673	No	

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Biology	Tuatara skull	supplies	Theme I - Goal A: This equipment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provide to enable faculty to enhance and facilitate student learning.	No	17	\$120	No	
Biology	Tuatara skull	supplies	Theme I - Goal A: This equipment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provide to enable faculty to enhance and facilitate student learning.	No	17	\$120	No	
Criminal Justice Academies/Academy- Advanced Officer Training (Tustin)	(1) <u>Muay Thai 6' Heavy Striking Bag</u> @ \$200 each; As part of Academy Basic training and ACT courses, students are required to learn basic striking techniques. These bags are large and designed to simulate a person's height and weight. This equipment deteriorates and becomes worn from extensive use and must be replaced periodically.	Instructional Supplies	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	17	\$200	YES	12-2390-210500-15712-4310
Criminal Justice Academies/Academy- Advanced Officer Training (Tustin)	(50) <u>ASP Strike Shield Training Bags</u> @ \$180 each; Training bags are essential for retractable baton and straight baton training. As part of the Basic Academy and ACT training, students are required to practice strikes on the bag rather than striking a human target. These bags wear out and must be replaced periodically as needed.	Instructional Supplies	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	18	\$9,000	YES	12-2390-210500-15712-4310
Biology	Velociraptor skull	supplies	Theme I - Goal A: This equipment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provide to enable faculty to enhance and facilitate student learning.	No	19	\$139	No	
Criminal Justice Academies/Academy- Advanced Officer Training (Tustin/Katella)	<u>Projector Bulbs:</u> Tustin: The Criminal Justice Training Center operates eight projectors in the classrooms and auditorium. Projector bulbs have a limited life and require replacement on a routine basis. Ten bulbs. Katella: The OCSD Training site operates ten projectors in their classrooms. Projector bulbs have a limited life and require replacement on a routine basis. Ten bulbs.	Instructional Supplies	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	22	\$4,700	YES	12-2390-210500-15712-4310
Criminal Justice Academies/Academy- Advanced Officer Training (Katella)	<u>Ballistic Vests for Instructors:</u> As part of the required training and testing in several of our courses, students must meet minimum firearms testing standards. Ballistic vests are necessary to protect instructors from personal injury during live-fire exercises and testing in the firing range. POST recommends all firearms instructors be supplied with ballistic vests. These items are typically recommended for replacement by the manufacturer every 4-5 years.	Instructional Supplies	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	23	\$8,000	No	

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Biology	Bat ray jaw	supplies	Theme I - Goal A: This equiment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provede to enable faculty to enhance and facilitate student learning.	No	24	\$115	No	
Criminal Justice Academies/Academy- Advanced Officer Training (Tustin)	<u>Recreational Sand</u> : Recruits are required to complete fitness exercises and testing as part of the Basic Academy training. The fitness training is conducted in an area covered with sand to reduce risk of injury to the students. The sand needs to be replenished on a yearly basis.	Instructional Supplies	In SAC <i>Strategic Plan Area III, Community Awareness and Engagement</i> , stated goals are to "Implement the SAC Facilities Master Plan to deliver a physical facility that meets the current and future needs of our campus community."	No	24	\$3,000	No	
Biology	Scarlet macaw skull	supplies	Theme I - Goal A: This equiment will help students prepare for transfer. Theme II - Goal A: This equipment will be used to teach skills necessary in student's education and careers. Theme II - Goal C: This is an example of technology that SAC will provede to enable faculty to enhance and facilitate student learning.	No	25	\$139	No	
Criminal Justice Academies/Academy- Advanced Officer Training (Tustin)	<u>Crushed Rock for Obstacle Course</u> : Recruits are required to complete fitness exercises and testing as part of the Basic Academy training. As part of the testing process, they are required to run through a POST approved obstacle course. Crushed rock spread over the dirt will reduce the risk of students falling and injuring themselves.	Instructional Supplies	In SAC <i>Strategic Plan Area III, Community Awareness and Engagement</i> , stated goals are to "Implement the SAC Facilities Master Plan to deliver a physical facility that meets the current and future needs of our campus community."	No	25	\$800	No	
Criminal Justice Academies/Academy- Advanced Officer Training (Katella)	Instructional Supplies for Katella Classrooms: Includes items such as dry erase boards, easel pads, dry erase markers, steno pads, index cards, portable speakers, etc. The college hosts many courses at the sheriff's Katella training site, but currently does not provide any supplies for instruction in the classrooms. The sheriffs have requested the college provide the supplies.	Instructional Supplies	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	27	\$1,600	No	
Geology	Minerals/Rocks/Fossil samples (various)	Supplies	Theme 1 student acheivement	No		\$500		Lottery funded 12.16.16
Geology	Minerals/Rocks/Fossil samples (various)	Supplies	Theme 1 student acheivement	No		\$500		Lottery funded 12.16.16
T3 SUPPLIES	T3 SUPPLIES	T3 SUPPLIES	T3 SUPPLIES	T3 SUPPLIES	T3 SUPPLIES	\$5,581,523		
ACCTG	Department marketing	Marketing	Promote awareness of college programs and services regionally	No	1	\$2,500	No	general fund
BATs	Department marketing	Marketing	Promote awareness of college programs and services regionally	No	1	\$2,500	No	general fund
Business Division	Overal Division Marketing	Marketing			1	\$10,000	No	general fund
CMPR	Department marketing	Marketing	Building enrollment and retention by providing up to date informational materials	No	1	\$2,500	No	general fund
ENGR	Department marketing	Marketing	Area III: promote awareness of programs	No	1	\$2,500	No	general fund
GBE	Department marketing	Marketing	Building enrollment and retention by providing up to date informational materials	No	1	\$2,500	No	general fund

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Legal Studies	Department marketing	Marketing	Diploma, Degree, Certificate and Transfer, Workforce Development: Facilitation of the program.	No	1	\$2,500	No	general fund
TI MARKETING	TI MARKETING	TI MARKETING	TI MARKETING	TI MARKETING	TI MARKETING	\$25,000		
Pharmacy Technology	Advertisement	Marketing/Advertisement	Career: Students will develop the knowledge and skills necessary to select and develop careers.	No- This is specific to the Pharmacy Technology Department as no other discipline would use these resources	2	\$1,020	No	General
Professional Development	Materials for publicizing professional development activities	Marketing	Requests for professioanl development funding relate to these goals for Teaching & Learning in the 2014-2016 Strategic Plan Update specifies these goals: Assess & improve SAC's professional development program; dedicate resources to stabilize offerings.	Campus-wide requests. Involves and benefits all campus divisions and departments.	2	\$1,000		Student Equity
T2 MARKETING	T2 MARKETING	T2 MARKETING	T2 MARKETING	T2 MARKETING	T2 MARKETING	\$2,020		
Academic Affairs	Annual Contingency Budget	Other non-personnel	Student Achievment Budget and Infrastructure	Multiple Disciplines & Campus-Wide	2	\$10,000	No	general fund
ACCTG	Application Fee for IRS to update and revise CE courses - Yearly mandatory fee.	Other-Outside Agency Program Costs	Increase number of students earning AA/AS/AS-T degrees and certificates that will provide them with marketable business skills & increase student success for transfer	No: Accounting	1	\$600	No	general fund
Biology	6 research cruise field trips per year	Other-Non-personnel	Theme I - Goal A: This funding will help students prepare for transfer. Theme II - Goal A: This funding will be used to teach skills necessary in student's education and careers.	No	1	\$6,540		equity
Health Sciences/Nursing	Site visits from regulatory agency (California BRN) and accreditation agency (ACEN) in Fall 2017 \$6,010 (includes \$2350 ACEN & \$3,660 for 2 evaluators 2 days)	Other-Non-personnel \$2,350 ACEN focused visit fee plu	To provide a dynamic learning environment preparing students for transfer and careers.	No	1	\$6,010	No	general fund
MNFG TECH	Laundry services	Other -Instruction	Ensures access to lab equipment for all department students	No	1	\$5,000	No	general fund
TI NON-PERSONNEL	TI NON-PERSONNEL	TI NON-PERSONNEL	TI NON-PERSONNEL	TI NON-PERSONNEL	NON-PERSONNEL	\$28,150		
OTA	Dues for CA Fieldwork Counsel	Other non-personnel	Prepares students for employment in the community	no	2	\$200	No	general fund
OTA	Required AOTA forms for fieldwork evaluation	Other non-personnel	Prepares students for employment in the community	no	2	\$300		Lottery Funds
OTA	On-Line Subscription for Student and Faculty Use	Other-Library Subscription	Prepares students for employment in the community	no	3	\$600		Lottery Funds
T3 NON-PERSONNEL	T3 NON-PERSONNEL	T3 NON-PERSONNEL	T3 NON-PERSONNEL	T3 NON-PERSONNEL	NON-PERSONNEL	\$1,100		
WELD	Equipment Repair	Contracted Services As equipment ages and student population/use of equipment increases, significant resources will be required to maintain and repair equipment and Facility electrical and plumbing structure through the use of contracted services.	SAC welding Dept. Strategic Plan is to Continue and increase CTE programs to meet our students and industry needs. The department directly addresses each of these objectives to the best of its ability with very limited resources.	No	1	\$15,000	No	general fund
Pharmacy Technology	Conferences Equipment calibrations Advisory Committee Meetings	Conferences-Professional Development				\$3,750		CTEA
CMST	Lighting system that is installed in C-207 needs to be duplicated in C213 & C214.	Contracted Services	Needed to Achieve College Mission Statement	NO	1	\$9,588	No	
MNFG TECH	Repair and maintenance parts and supplies	Contract Services	Ensures access to lab equipment for all department students	No	1	\$10,000	No	general fund

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Professional Development	Web Development	Contracted Services	Requests for professioanl development funding relate to these goals for Teaching & Learning in the 2014-2016 Strategic Plan Update specifies these goals: Assess & improve SAC's professional development program; dedicate resources to stabilize offerings.	Campus-wide requests. Involves and benefits all campus divisions and departments.	1	\$5,000		Student Equity
Professional Development	Workshop Facilitators	Contracted Services: Speakers	Requests for professioanl development funding relate to these goals for Teaching & Learning in the 2014-2016 Strategic Plan Update specifies these goals: Assess & improve SAC's professional development program; dedicate resources to stabilize offerings.	Campus-wide requests. Involves and benefits all campus divisions and departments.	1	\$4,000		Student Equity
Professional Development	Web Development	Contracted Services	Requests for professioanl development funding relate to these goals for Teaching & Learning in the 2014-2016 Strategic Plan Update specifies these goals: Assess & improve SAC's professional development program; dedicate resources to stabilize offerings.	Campus-wide requests. Involves and benefits all campus divisions and departments.	1	\$5,000		Student Equity
Professional Development	Workshop Facilitators	Contracted Services: Speakers	Requests for professioanl development funding relate to these goals for Teaching & Learning in the 2014-2016 Strategic Plan Update specifies these goals: Assess & improve SAC's professional development program; dedicate resources to stabilize offerings.	Campus-wide requests. Involves and benefits all campus divisions and departments.	1	\$4,000		Student Equity
TI CONTRACT SERVICES	TI CONTRACT SERVICES	TI CONTRACT SERVICES	TI CONTRACT SERVICES	TI CONTRACT SERVICES	CONTRACT SERV	\$56,338		
Library	LibCal, Room & Workshop Scheduling System	Contracted Services	Strategic Plan 2014-2016 Area 1. Student Achievement	Yes. This is a multidisciplinary request in the sense that this service is used by all students registering for workshops.	2	\$635	No	
Professional Development	Speakers	Contracted Services	Requests for professioanl development funding relate to these goals for Teaching & Learning in the 2014-2016 Strategic Plan Update specifies these goals: Assess & improve SAC's professional development program; dedicate resources to stabilize offerings.	Campus-wide requests. Involves and benefits all campus divisions and departments.	2	\$15,000		Student Equity
Library	LibCal, Room & Workshop Scheduling System	Contracted Services	Strategic Plan 2014-2016 Area 1. Student Achievement	Yes. This is a multidisciplinary request in the sense that this service is used by all students registering for workshops.	2	\$635	No	
Professional Development	Speakers	Contracted Services	Requests for professioanl development funding relate to these goals for Teaching & Learning in the 2014-2016 Strategic Plan Update specifies these goals: Assess & improve SAC's professional development program; dedicate resources to stabilize offerings.	Campus-wide requests. Involves and benefits all campus divisions and departments.	2	\$15,000		Student Equity
T2 CONTRACT SERVICES	T2 CONTRACT SERVICES	T2 CONTRACT SERVICES	T2 CONTRACT SERVICES	T2 CONTRACT SERVICES	T2 CONTRACT SERVICES	\$31,270		
Business Division / EMS	Professional Video Editing Tools	Software, Non instructional			1	\$960	No	general fund
Business Division / EMS	Professional Audio Enhancement Filters	Software, Non instructional	SP AREA II: Provide Technology that promotes effective instruction & student success --Updates hardware to improve quality and amount of produced videos SP AREA IV: INNOVATION --Increase production capacity for online education/distance education		1	\$2,500	No	general fund
Business Division / EMS	Interactive computer software	Software, Non instructional			1	\$4,500	No	general fund
Business Division / EMS	Live Streaming software	Software, Non instructional			1	\$1,200	No	general fund
GBE	Memeni - Int'l Business Education Alliance Software	Software, Non instructional	SP Area I: Student Achievement - Workforce Development - 1. Launch and update CTE programs to meet regional employer needs. 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards.	No - Specific to GBE courses	1	\$25,000	No	general fund Note: Possible contract cancel
Legal Studies	Lexis Nexis- License for online research	Software, instructional	Diploma, Degree, Certificate and Transfer, Workforce Development: Allows sections to be offered and administration of the program.	No	1	\$6,000		Lottery
T1 TOTAL SOFTWARE	T1 TOTAL SOFTWARE	T1 TOTAL SOFTWARE	T1 TOTAL SOFTWARE	T1 TOTAL SOFTWARE	TOTAL SOFTWARE	\$40,160		

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Business Division	Director of Special Programs - CTE Internship	Personnel - Classified	Diploma, Degree, Certificate and Transfer, Workforce Development: Facilitation of the program.	Yes - this supports all CTE programs	1	\$149,000	No	general fund
Criminal Justice Academies/Academy- Advanced Officer Training	<u>Part-Time Director of CJA</u> (Academic Administrator): The Criminal Justice Academies department requires a part-time, academic administrator to assist the CJA Assistant Dean with departmental curriculum, course assessment and other program review responsibilities in order to remain in compliance with Title 5 requirements	Personnel	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through California POST and/or STC.	No	1	\$45,000	No	
Kinesiology	Full-time Athletic Director	Personnel	Student Success and Completion Initiatives, Maintain Equipment and Facilities, Health and Safety of the Learning Environment. Promote programs and community outreach.	Athletics	1	\$140,000	No	
Academic Affairs	Support Services Specialist - Master Scheduler	Personnel	Student Achievment Budget and Infrastructure	Multiple Disciplines & Campus-Wide	1	\$65,000	No	general fund
Distance Education	Instructional Designer For Online and Classroom Faculty	Personnel	Student Achievement: B. Excellence in Teaching/Learning Use of Technology: B. SAC will provide technology rich environment for faculty, staff and students Innovation: A. Academic - Cultivate a culture of innovation to enhance students success throughout the entire college environment.	Multiple Disciplines & Campus-Wide	1	\$80,000	No	
ENGR (STEM)	3 - 19 hour per week IAs for Math, Science & Engineering. 5/22: Embedded Student Tutors instead of I.A.'s	Personnel - Classified	SP Area I: Student Achievement Successful Course Completion	Yes: Engineering, Math & Science	1	\$55,000		Equity
Learning Center	IA's Learning Facilitators /Administrative Clerk	Personnel	Request aligns with the goal of student achievement	Yes. The Learning Center works with multi	1	\$280,000		BSI, Equity
Math	Two ongoing Instructional Assistants (IAs)	Personnel	Strategic Plan Area II: Increase transfer, progress/course completion	no	1	\$28,000	No	general fund
Math	Institutionalizing the funding of the Math Center tutors, including Summer and Intersession	Personnel	Strategic Plan Area II: Increase transfer, progress/course completion	Yes, the Math Center is an essential academic support program that benefits all students and should be supported by the general fund. This request is also supported by the Basic Skills Committee, the Student Success and Equity Committee, and by a resolution of the Academic Senate.	1	\$92,000	No	general fund
Health Sciences/Nursing	Student Support Service Coordinator	Personnel	Enhanced learning opportunities provides for student achievement, success course completion and the community's workforce needs.	No	1	\$108,000	No	general fund
FIRE- Basic Fire Academy	Store Keeper 19 hr on-going	Personnel	Student Achievement, Workforce Development,	No	1	\$15,000	No	\$15 per hour
Library	Library Clerks	Personnel	Strategic Plan 2014-2016 Area I. Student Achievement	Yes. This is a multidisciplinary request in the sense that all students utilize these services.	1	\$51,000	No	
Library	Increase Service Hours	Facilities	Strategic Plan 2014-2016 Area I. Student Achievement	Yes. This is a multidisciplinary request in the sense that all students utilize this service	1	\$42,061	No	

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
MNFG TECH	Classified On-Going 19-hr Technology StoreKeeper (12 months)	Personnel	Ensures safe access to lab equipment for all department students	No	1	\$36,049	No	general fund
Phillips Hall Theatre	2 costume technicians	Personnel	Partner in workforce development	Yes	1	\$12,363	No	
WELD	Classified On-Going 19-hr Technology StoreKeeper (12 months)	Personnel: The department has no part-time storekeeper. We are in a great need to hire someone to help us in the shop.	SAC welding Dept. Strategic Plan is to Continue and increase CTE programs to meet our students and industry needs. The department directly addresses each of these objectives to the best of its ability with very limited resources.	No	1	\$36,500	No	general fund
ART DEPARTMENT/GALLERY	Gallery Attendant, Santora Building Gallery (permanent, part-time, 12 hrs./week)	Personnel	Santora gallery is strong outreach tool to the community and introduction to the arts through SAC and Division events.	No.	1		No	
2410	Instructional Assistant Salary	Personnel	To provide enrollees with knowledge and skills necessary to obtain licensure, certification, and employment. To enhance student access, achievement, skill attainment, and retention throughout program. To maintain program re- accreditation.	Career: Students will develop the knowledge and skills necessary to select and develop careers.	1	\$20,000	No	General
1310,1311, 1313,,1314,1315	Salaries part time instructors	Personnel			1	\$71,603	No	General
Chemistry & Sciences	Funding to hire student workers to work 50 hours per week for 2 semesters	Personnel	Increase completion rate, FTES and degrees earned, help prepare students to be ready to join work force after SAC. The College is currently collecting apportionment from the Physical Science Center	No - The student workers are selected on their Chemistry background to help Chemistry students only	1	\$25,000		equity,
Distance Education	Instructional Designer For OER Course Purposes	Personnel	Student Achievement: B. Excellence in Teaching/Learning Use of Technology: B. SAC will provide technology rich environment for faculty, staff and students Innovation: A. Academic - Cultivate a culture of innovation to enhance students success throughout the entire college environment.	Multiple Disciplines & Campus-Wide	1	\$80,000		Student Equity
Distance Education	Help Desk Analyst (Assume Step 4 = 20%)	Personnel	Student Achievement: A. Transfer/Program Completion B. Excellence in Teaching/Learning Use of Technology: B. SAC will provide technology rich environment for faculty, staff and students	Multiple Disciplines & Campus-Wide	1	\$68,078	No	
Distance Education	OER Coordinator	Personnel (50% - 100% faculty time)	Student Achievement: B. Excellence in Teaching/Learning Use of Technology: B. SAC will provide technology rich environment for faculty, staff and students Innovation: A. Academic - Cultivate a culture of innovation to enhance students success throughout the entire college environment.	Multiple Disciplines & Campus-Wide	1	\$50,000		Student Equity
HS&T Division	19-hour/week On-Going Classified Position (Administrative Clerk - 12 months)	Personnel		No	1	\$30,000	No	general fund
Math	Innovation and Curriculum Improvement Coordinator (formerly Redesign Coordinator)	Personnel	Strategic Plan Area I: Basic Skills Completion	no	1	\$21,600		Student Equity Funds
Math	Math 084 Course Coordinator	Personnel	Strategic Plan Area I: Basic Skills Completion	no	1	\$10,800		Student Equity Funds
Math	Student assistants for each Math 083/084 class	Personnel	Strategic Plan Area I: Basic Skills Completion	no	1	\$90,000		Student Equity Funds
Math	Training for Math 083/084 Instructors	Personnel	Strategic Plan Area I: Basic Skills Completion	no	1	\$7,500		Student Equity Funds
Math	Training for Math 219 Instructors	Personnel	Strategic Plan Area I: Diploma, Degree, Certificate, & Transfer Completion	no	1	\$7,500		Student Equity Funds
Math	Training for Math classroom student assistants	Personnel	Strategic Plan Area I: Basic Skills Completion	no	1	\$25,000		Student Equity Funds
Math	Faculty Inquiry Groups for Math 083/084/219	Personnel	Strategic Plan Area I: Basic Skills Completion	no	1	\$22,500		Student Equity Funds
Math	Develop and implement a more formalized version of the Bridge to BSTEM course	Personnel	Strategic Plan Area I: Basic Skills Completion	no	1	\$2,000		Student Equity Funds

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Math	Plan and develop new curriculum and pedagogy for the BSTEM pathway (currently Math 160/170)	Personnel	Strategic Plan Area I: Diploma, Degree, Certificate, & Transfer Completion	no	1	\$5,000		Student Equity Funds
Math	Math Jam faculty coordinators and facilitators	Personnel	Strategic Plan Area I: Diploma, Degree, Certificate, & Transfer Completion	no	1	\$13,000		Student Equity Funds
Math	Math 083 Course Coordinator	Personnel	Strategic Plan Area I: Basic Skills Completion	no	1	\$21,600		Student Equity Funds
MNFG TECH	Classified On-Going 19-hours Instructional Assistant (school session)	Personnel	Ensures quality instruction which result in the necessary skills for employment.	NO	1	\$30,000	No	general fund
Phillips Hall Theatre	2 stage/audio/lighting technicians	Personnel	Partner in workforce development	Yes	1	\$23,393	No	
Phillips Hall Theatre	short term technicians	Personnel	Partner in workforce development	Yes	1	\$15,000	No	
Screen Performance program /THEA 255 and 256 Motion Picture Production courses	A Director of Photography is essential for a motion picture production. This person is the artistic and technical camera expert that is instrumental in making techincal choices with the camera.	Personnel	Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development	No- This request is tied to the Theatre program only	1	\$4,000	No	
TV/Video Communications	Reinstate Full-time Senior Video Engineer/Studio Manager (classified position vacant due to hiring freeze)	Personnel	Technical support staff required for student success and completion of Workforce Development / CTE programand new ADT in Film, TV and Electronic Media.	No	1	\$90,000	No	
T1 Personnel	T1 Personnel	T1 Personnel	T1 Personnel	T1 Personnel	T1 Personnel	\$1,968,547		
ART DEPARTMENT/GALLERY TECH	2 Art Dept Techs (Permanent, part-time, 19hrs./week)	Personnel	Preparators aid in teaching life skills through Gallery Production class/hands-on work in art galleries.	No	2		No	
Auto/Diesel/Welding Dept.	Part-Time Welding Helper/Driver	Personnel: The Welding Program receives large amounts of scap metal that is used by students or sold as scap metal for purchase of required supplies. This metal must be picked up at the donating locations. Currently one part time person is spread throughout the Auto/Diesel/Welding Programs. Personnel with the ability to drive larger trucks would increase the Welding Programs ability to better acquire donated metal and supplies. With the dramatic increase in the number of Welding Program students, the need for supplies and materials has drastically increased.	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The Welding Program is a certified testing center for several industry recognized certifications.	Yes, this position would be primarily for the Welding Program but would assist the Auto and Diesel Programs as needed.	2	\$15,000	No	general fund
Business Division	Overload pay for discipline tutors in ACC	Personnel - Faculty	Increase number of students earning AA/AS/AS-T degrees and certificates that will provide them with marketable business skills & increase student success for transfer	Yes - supports all Business Division programs	2	\$50,000		Equity
CMSD / Communications & Media Studies	Reinstate on-going part-time instructional associate assistants positions. (Two (2) 19-hour per week instructional and media laboratoryemployees)	Personnel	A safe and healthy learning and working environment is required for student success and completion of our Journalism AD-T and CMSD associates degrees i.e.	YES	2	\$21,000	No	

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/C ontracted Services/ Conferences/Other non- personnel. (Select from drop down menu in cells below)	How does your request relate to the Strategic Plan ?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	Funded	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
Criminal Justice Academies/Academy- Advanced Officer Training (Tustin)	Additional Part-Time Instructor Funding: This request for additional funding will supplement existing funding amounts to to more accurately represent actual anticipated costs.	Personnel	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through the California POST and/or STC.	No	2	\$100,000	No	
Dance	Costume Technician	Personnel	meets the intellectual and cultural nneeds of our diverse community and creating a dynamic learning environment	no	2	\$0	No	\$10.00 - \$12.25/hr
Family & Consumer Studies/FDM	Part Time On-Going Instructional Assistant for 19 hours/week (school session)	Personnel	Strategic Plan Area 1, the assistant documents student work and helps to promote it to future students. They also organize the classroom and provide a safe environemnet which wiol aide in successful course completion.	NO- this would only be for T-201 , T-212, T-213	2	\$30,000		Student Equity Funds
Library	Librarians	Personnel	Strategic Plan 2014-2016 Area I. Student Achievement+G13:H14H14G13:H15G13:H15G13:H17G13:H19H14G13:H15G13:H18	Yes. This is a multidisciplinary request in the sense that all students utilize these services.	2	\$0	No	
Math	BSTEM pathway Course Coordinator	Personnel	Strategic Plan Area I: Diploma, Degree, Certificate, & Transfer Completion	no	2	\$21,600		Student Equity Funds
Math	Student assistants for the BSTEM pathway pilot courses	Personnel	Strategic Plan Area I: Diploma, Degree, Certificate, & Transfer Completion	no	2	\$9,600		Student Equity Funds
Math	Facuty Inquiry Groups for BSTEM pathway pilot course instructors	Personnel	Strategic Plan Area I: Diploma, Degree, Certificate, & Transfer Completion	no	2	\$5,000		Student Equity Funds
Math	Least Successful Courses committee	Personnel	Strategic Plan Area I: Diploma, Degree, Certificate, & Transfer Completion	no	2	\$2,000		Student Equity Funds
Math	Least Successful Courses professional development	Personnel	Strategic Plan Area I: Excellence in Teaching and Learning	no	2	\$2,000		Student Equity Funds
Math	Institutionalizing the funding of the Freshman Experience Program. Annual cost is approximately \$70,000. Partial institutionalization of about 25% per year would equal about \$17,500.	Personnel	Strategic Plan Area I: Excellence in Teaching and Learning	Yes. FEP/LC II is a multidisciplinary learning community program with a proven track record of student success, which also includes a strong professional development component, and should be supported through the general fund. This request is also supported by the Basic Skills Committee, the Student Success and Equity Committee, and by a resolution of the Academic Senate.	2	\$17,500	No	general fund
Math	Counselor for Math students	Personnel	Strategic Plan Area II: Increase transfer, progress/course completion	yes, this position is also requested through the Counseling Dept	2	\$75,000	No	general fund
Math	Full-time Math Center Coordinator	Personnel	Strategic Plan Area II: Increase transfer, progress/course completion	no	2	\$75,000	No	general fund
Professional Development	Faculty Presentation Stipends	Stipends	Requests for professioanl development funding relate to these goals for Teaching & Learning in the 2014-2016 Strategic Plan Update specifies these goals: Assess & improve SAC's professional development program; dedicate resources to stabilize offerings.	Campus-wide requests. Involves and benefits all campus divisions and departments.	2	\$8,000		Student Equity/BSI
Screen Performance program /THEA 255 and 256 Motion Picture Production courses	A Post Production Film Editor that will take the audio tracks, the video footage and put them into a final product that includes underscoring and music, etc.	Personnel	Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development	No- This request is tied to the Theatre program only	2	\$4,000	No	

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SLPA	Re-acquire part-time clerical support (senior clerk) for department. Nineteen (19) hours per week for the following duties: Provide liaison with the SLPA students and instructors to assist with answering questions about the program, provide support assistance with SLPA classes as needed, provide general program support organizing SLPA student records, providing prospective students with information regarding the program.	Personnel	Striving to meet the academic and workforce needs. Preparing students for career, lifelong learning and transfer.	No	2	\$36,500	No	general fund
TV/Video Communications	Reinstate On-going Part-time Video Technician Positions (2) 19-hour per week positions)	Personnel	Technical support staff required for student success and completion of Workforce Development / CTE program and new ADT in Film, TV and Electronic Media.	No	2	\$65,000	No	
T2 Personnel	T2 Personnel	T2 Personnel	T2 Personnel	T2 Personnel	T2 Personnel	\$537,200		
ACCTG	19 hour Student Services Specialist for new GAP 2+2+1 program and coordination & marketing of the new program.	Personnel - Classified	Create & increase transfer opportunities for students. This program will allow students to earn their AA & transfer to 4 year university & take the CPA exam.	No: However, Business Administration AS and AST degrees is an inter-disciplinary degree.	3	\$25,000		Strong Workforce Grant
Criminal Justice Academies/Academy-Advanced Officer Training (Tustin)	Additional Int/Sum Beyond Contract Instructor Funding: This request for additional funding will supplement existing funding amounts to to more accurately represent actual anticipated costs.	Personnel	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through the California POST and/or STC.	No	3	\$15,000	No	
ENGR	SubContractor Agreement to cover Outreach, Student Recruitment, & Coordination of Bridge to Engineering Program	Personnel - SubContractor Agreement with Growth Sector	Increase number of students earning AA/AS/AS-T degrees and certificates that will provide them with marketable skills & increase student success for transfer	No: Engineering	3	\$72,000	No	
H&SS Division Office	Senior Clerk	Personnel	Student Achievement	Multi-disciplinary - it serves the entire H&S	3	\$20,000	No	General
Screen Performance program /THEA 255 and 256 Motion Picture Production courses	Motion Picture Production Manager 1x annually to support THEA 255 and 256. The role of this person would be to organize and plan a master filming schedule, find and secure locations and all business documents and meetings related to the process, hold production meetings to plan for each film shoot date, participate and oversee all filming dates etc. This will require 2-24 hours per week for 16 weeks.	Personnel	Diploma, Degree, Certificate, & Transfer Completion plus Work Force Development	No- This request is tied to the Theatre program only	3	\$6,000	No	
Business Division	Website Support - updates, compliance, maintenance	Personnel - Subcontractor	Increase number of students earning AA/AS/AS-T degrees and certificates that will provide them with marketable business skills & increase student success for transfer	Yes - supports all Business Division programs	4	\$50,000	No	general fund
CMST	CMST Department needs to hire full time, tenure track to replace the loss. This will bring us back to 8 FT.	Personnel	Provides access and equity in a dynamic learning environment that prepares students for transfer.	No	4	\$120,000	No	
Criminal Justice Academies/Academy-Advanced Officer Training (Tustin)	<u>Additional Instructional Associates Funding</u> : This request for additional funding will supplement existing funding amounts to to more accurately represent actual anticipated costs.	Personnel	In SAC <i>Strategic Plan Area I, Student Achievement</i> category for <i>Workforce Development</i> , stated measurable objectives are to "Develop and enhance CTE programs to support regional workforce needs as the primary local source of skilled labor." Additionally, the <i>Strategy for Action</i> states "1. Launch and update CTE programs to meet regional employer needs.; and 2. Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards." The CJA is a regional training center for law enforcement professionals, and 95% of courses offered are accredited through the California POST and/or STC.	No	4	\$110,000	No	
Legal Studies	Faculty Salaries	Personnel - Faculty	Diploma, Degree, Certificate and Transfer, Workforce Development: Facilitation of the program.	No	4	\$5,000		Strong Workforce Grant

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ACCTG	Release time for fulltime faculty to develop VITA and Revised Tax Programs - marketing of the new program.	Personnel - Faculty	Create work and internship opportunities for students. This certificate will allow students to obtain tax work experience & knowledge.	No: Accounting	5	\$20,000		CTEA
Geography	Personnel - LHE for a Physical Geography Lab Assistant. 10hrs/week Hire and maintain geography-specific tutors. Hire and maintain a geography assistant with the skills and creativity to help with the design, maintenance and continual updating necessary to provide a dynamic and modern learning environment for students.	Personnel	The primary mission of the institution is to prepare students for both transfer and the workforce. By providing greater access to the complex scientific subject matter found in the Laboratory setting through a Laboratory Assistant SAC will organically broaden the knowledge base of the college community and assist our students in making informed decisions about their futures regarding transfer, career choice, and continued acquisition of knowledge and skills in the spirit of lifelong learning.	Campus wide - everyone can benefit from	5	\$7,000	No	general fund
Library	Dean	Pesonnel	Strategic Plan 2014-2016 Area I. Student Achievement	Yes. This is a multidisciplinary request in the sense that all students utilize these services.	5	\$0	No	
ACCTG	Stipend for faculty and for program administrator to update and revise CTEC courses to ensure compliance and to be able to offer the courses online.	Personnel - Faculty	Increase number of students earning AA/AS/AS-T degrees and certificates that will provide them with marketable business skills & increase student success for transfer	No: Accounting	6	\$5,000		CTEA
Honors Transfer Program	Honors Clerk	personnel	A major goal of the college is to increase successful transfer and access to transfer pathways,especially among first-generation and other underrepresented groups; the HTP has enhanced transfer opportunities for those who complete the requirements; getting the word out about the program and maintaining contact with students once in are key to the growth of the program's target students' success. Clerical support is also a desired quality of UCLA/TAP community college partners.	yes--students in the HTP conceivably repre	6	\$2,000		equity
ACCTG	Release time for fulltime faculty to develop new GAP 2+2+1 program and coordination & marketing of the new program.	Personnel - Faculty	Create & increase transfer opportunities for students. This program will allow students to earn their AA & transfer to 4 year university & take the CPA exam.	No: However, Business Administration AS and AST degrees is an inter-disciplinary degree.	7	\$94,000	No	General Fund
Health Sciences/Nursing	Student Support Service Coordinator	Personnel	Enhanced learning opportunities provides for student achievement, success course completion and the community's workforce needs.	No	1-personnel Nsg	\$108,000	No	general fund
Health Sciences/Nursing, EMT, Medical Assitant	Intermediate office clerk	Personnel	Meeting the intellectual, cultural, technological and workforce development needs of our diverse community.	Yes- This general office clerk is utilized by three different disciplines	2-personnel	\$50,000	No	general fund
Health Sciences/Nursing	Simulation Tech -Approx. \$50,400/yr. based on \$35.00 hr. classified position/10 month contract	Personnel	Supports integrated approaches to student success and achievement and promote strategies to foster student equity.	Yes, this is a multi-disciplinary and interprofessional education collaborative request. Will improve and expand the collaborative process between nursing and the Occupational Therapy Assistant (OTA) program. Offering a higher level of education, the OTA students will benefit from more realistic opportunities in the skills lab setting to ensure program success.	3-personnel Nsg	\$50,400		Workforce Grant(s), Song Brown grant Equity
Health Sciences/Nursing	Learning Facilitators	Personnel	Enhanced learning opportunities provides for student achievement, success course completion and the community's workforce needs.	No	4-personnel Nsg	\$16,000	No	general fund
Health Sciences/Nursing	Clinical teaching assistants/Instructional associates- work with the faculty in the clinical setting to increase student learning opportunities for first semester students.	Personnel	Enhanced learning opportunities provides for student achievement, success course completion and the community's workforce needs.	No	5-personnel Nsg	\$85,000	No	general fund
Health Sciences/Nursing, EMT, Medical Assitant	General Office clerk	Personnel	Enhanced learning opportunities provides for student achievement, success course completion and the community's workforce needs.	Yes- This general office clerk is utilized by three different disciplines	6-personnel	\$30,000	No	general fund
Geology	rehiring of 19 hour support postion for geology	Personnel	Theme 1 student acheivement			\$10,000	No	general fund
T3 Personnel	T3 Personnel	T3 Personnel	T3 Personnel	T3 Personnel	T3 Personnel	\$900,400		
			Instructional Equipment	\$271,765				

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			Fund 13 One time	\$87,264				
			Lottery Funds	\$15,202				
			Total RARS	\$359,029				