

SAC & CEC LHE Summary - per FI40 (as of 2.2.24)

*11xx, 13xx object codes only

(a)

FY23.24

Sum of LHE		LOCATION			Grand Total	(a) - (b) Changes
Object	CONTRACT TYPE	CEC	SAC	Grand Total		
1314	OL	65.00	890.72	955.72	61.25	
1314	OLB	-	-	-	(10.00)	
1315	PT	1,093.00	687.15	1,780.15	421.66	
2023SU Total		1,158.00	1,577.87	2,735.87	472.91	
1110/ 1116/ 1190	FT	126.00	2,787.00	2,913.00	233.43	
1313	OL	86.00	845.00	931.00	142.66	
1313	OLB	5.00	116.00	121.00	(41.16)	
1310	PT	1,505.00	2,759.00	4,264.00	466.77	
2023FA Total		1,722.00	6,507.00	8,229.00	801.70	
1314	OL	-	464.00	464.00	56.99	
1314	OLB	-	-	-	(3.00)	
1315	PT	-	210.00	210.00	42.55	
2024SI Total		-	674.00	674.00	96.54	
1110/ 1116/ 1190	FT	120.00	2,642.00	2,762.00	142.56	
1313	OL	92.00	815.00	907.00	121.30	
1313	OLB	-	44.00	44.00	(60.35)	
1310	PT	1,742.00	2,622.00	4,364.00	368.17	
2024SP Total		1,954.00	6,123.00	8,077.00	571.68	
Grand Total		4,834.00	14,881.87	19,715.87	1,942.83	

(b)

FY22.23

Sum of LHE		LOCATION			Grand Total	(b) - (c) Changes
Object	CONTRACT TYPE	CEC	SAC	Grand Total		
1314	OL	55.92	838.55	894.47	119.37	
1314	OLB	-	10.00	10.00	4.00	
1315	PT	880.64	477.85	1,358.49	379.83	
2022SU Total		936.56	1,326.40	2,262.96	503.20	
1110/ 1116/ 1190	FT	45.56	2,634.01	2,679.57	(112.97)	
1313	OL	74.24	714.10	788.34	97.57	
1313	OLB	7.20	154.96	162.16	4.56	
1310	PT	1,337.86	2,459.37	3,797.23	385.99	
2022FA Total		1,464.86	5,962.44	7,427.30	375.15	
1314	OL	-	407.01	407.01	62.80	
1314	OLB	-	3.00	3.00	(13.00)	
1315	PT	-	167.45	167.45	29.24	
2023SI Total		-	577.46	577.46	79.04	
1110/ 1116/ 1190	FT	44.06	2,575.38	2,619.44	(95.12)	
1313	OL	85.85	699.85	785.70	58.95	
1313	OLB	7.20	97.15	104.35	6.60	
1310	PT	1,568.75	2,427.08	3,995.83	619.58	
2023SP Total		1,705.86	5,799.46	7,505.32	590.01	
Grand Total		4,107.28	13,665.76	17,773.04	1,547.40	

(c)

FY21.22

Sum of LHE		LOCATION			Grand Total
Object	CONTRACT TYPE	CEC	SAC	Grand Total	
1314	OL	46.41	728.69	775.10	
1314	OLB	-	6.00	6.00	
1315	PT	594.71	383.95	978.66	
2021SU Total		641.12	1,118.64	1,759.76	
1110/ 1116/ 1190	FT	49.18	2,743.36	2,792.54	
1313	OL	62.73	628.04	690.77	
1313	OLB	-	157.60	157.60	
1310	PT	1,174.29	2,236.95	3,411.24	
2021FA Total		1,286.20	5,765.95	7,052.15	
1314	OL	-	344.21	344.21	
1314	OLB	-	16.00	16.00	
1315	PT	-	138.21	138.21	
2022SI Total		-	498.42	498.42	
1110/ 1116/ 1190	FT	45.76	2,668.80	2,714.56	
1313	OL	57.05	669.70	726.75	
1313	OLB	-	97.75	97.75	
1310	PT	1,403.75	1,972.50	3,376.25	
2022SP Total		1,506.56	5,408.75	6,915.31	
Grand Total		3,433.88	12,791.76	16,225.64	

* No CJA. CJA does not show up on FI40

1,942.83 YTD LHE increase from FY22.23

1,547.40 FY22.23 LHE increase from FY21.22

10% increase

9% increase

Hours per LHE	Site
18	SAC
30	CEC

Avg \$ per Hour_FY22.23	Description	Site
\$86	1310	SAC
\$87	1313	SAC
\$122	1314	SAC
\$86	1315	SAC
\$67	1310	CEC
\$92	1313	CEC
\$134	1314	CEC
\$67	1315	CEC

Object	Description
1110	Contract Instructors
1116	Sub Instructors - Long Term
1190	Sabbaticals - Instructional
1310	Part-Time Instructors
1313	Beyond Contract-Instructors
1314	Int/Sum-Beyond Contract
1315	Int/Sum-Instructors, Part-Time