

Vendor Name	Service	Description	FY 19-20 Actual Cost	FY 20-21 Actual Cost	FY 21-22 Actual Cost	FY 22-23 Estimate Black=Actual	FY 23-24 Estimate Black=Actual
BlackBeltHelp	BlackBeltHelp Virtual Helpdesk	Virtual one-stop-service for students	\$0.00	\$0.00	\$261,563.00	\$280,193.00	\$85,000.00
ConexEd	Cranium Café	Online student services platform remote counseling, student helpdesk support and tutoring	\$62,913.25	\$39,885.66	\$153,860.91	\$200,659.00	\$220,724.90
Foundation for California Community College (FCCC)	Labster	Virtual science lab platform	Covered by State CO	Covered by State CO	\$33,425.00	\$9,125.00	\$10,037.50
Foundation for California Community College (FCCC)	Esri	Geographic information system software (GIS)	\$0.00	\$0.00	\$5,000.00	\$2,750.00	\$0.00
Foundation for California Community College (FCCC)	NetTutor	Online tutoring service	Covered by State CO	\$5,750.00	\$42,297.00	\$37,950.00	\$41,745.00
Foundation for California Community College (FCCC)	Proctorio	Online proctoring	Covered by State CO	\$6,975.00	\$39,704.00	\$38,286.00	\$42,114.60
Foundation for California Community College (FCCC)	Pronto	Online student engagement platform	Covered by State CO	\$36,123.00	\$41,622.00	\$52,361.20	\$57,597.32
Foundation for California Community College (FCCC)	Namecoach LTI	Student DEI - name pronunciation services	Covered by State CO	\$14,000.00	\$22,198.00	\$33,140.00	\$36,454.00
Foundation for California Community College (FCCC)	Student Internet Hotspots	Internet connectivity for students	\$0.00	\$0.00	\$101,472.96	\$84,063.03	\$92,469.33
Foundation for California Community College (FCCC)	Student Adobe Licenses	Adobe Creative Suite student licenses for remote use	Covered by State CO	\$62,064.48	\$63,921.00	\$73,301.67	\$80,631.84
Golden Star Technology, Inc	TeamViewer	Remote connectivity tool to support personal devices	\$0.00	\$5,444.14	\$6,032.78	\$6,032.78	\$6,636.06
Palomar College	Webinar License - Debra Gerard	Webinar license for BOT meeting	Covered by State CO	Covered by State CO	\$320.00	\$320.00	\$320.00
Techstrata LLC	Pulse Secure Networks VPN Appliance	remote.rscdd.edu connectivity for all employees	\$70,948.80	19-20 purchase covered this year	\$62,223.04	\$62,223.04	\$62,223.04
	Grand Totals		\$133,862.05	\$170,242.28	\$833,639.69	\$880,404.72	\$735,953.59