



SANTA ANA COLLEGE

Santa Ana College inspires, transforms, and empowers a diverse community of learners.

2019-20 SAC Budget Priorities Approved 10/02/2018	2020-21 SAC Budget Priorities Approved 10/01/2019
<p><u>General Priorities</u></p> <ul style="list-style-type: none"> ● Legal Mandates and Compliance* ● Health & Safety of the Learning and Working Environment ● Guided Pathways <ul style="list-style-type: none"> a. Student Success & Completion Initiatives <p><u>Specific Priorities</u></p> <p>Maintain large college status</p> <p>FTES Production</p> <ul style="list-style-type: none"> ● Credit ● Non-Credit <ul style="list-style-type: none"> a. Enhanced b. Non-Enhanced <p><u>FTES Support</u></p> <ol style="list-style-type: none"> 1. A&R, FA, Counseling 2. Tutoring, Library, Study Centers, Supplemental Instruction, Online Instruction and Course Management System Support. 3. Marketing <p><u>Facilities Support Services</u></p> <ol style="list-style-type: none"> 1. Enhance appearance and functionality of the existing Facilities & Equipment. 2. Make progress on sustainability initiatives 3. Meet Health Science Center funding obligation <p>*includes but not limited to: AB705, AB1725, ADA, Title V, etc.</p>	<p><u>General Priorities</u></p> <ul style="list-style-type: none"> ● Legal Mandates and Compliance* ● Health & Safety of the Learning and Working Environment ● Guided Pathways <ul style="list-style-type: none"> a. Student Success & Completion Initiatives <p><u>Specific Priorities</u></p> <p>Maintain large college status</p> <p>FTES Production</p> <ul style="list-style-type: none"> ● Credit ● Non-Credit <ul style="list-style-type: none"> a. Enhanced b. Non-Enhanced <p><u>FTES Support</u></p> <ol style="list-style-type: none"> 1. A&R, FA, Counseling 2. Tutoring, Library, Study Centers, Supplemental Instruction, Online Instruction and Course Management System Support. 3. Marketing 4. Tools and Technology: <ul style="list-style-type: none"> a. Enrollment Management b. Institutional Effectiveness & Assessment (Nuventive & required personnel support, etc.) <p><u>Facilities Support Services</u></p> <ol style="list-style-type: none"> 1. Enhance appearance and functionality of the existing Facilities & Equipment. 2. Make progress on sustainability initiatives 3. Meet Health Science Center funding obligation <p>*includes but not limited to: AB705, AB1725, ADA, Title V, etc.</p>