

2022-23 SAC Budget Priorities
Approved 4/15/22

General Priorities

- 1 Legal Mandates and Compliance
- 2 Health & Safety of the Learning and Working Environment
- 3 Guided Pathways
 - a. Student Success & Completion initiatives
- 4 Restore Large College status

Specific Priorities

- 1 Restore/provide/increase instructional support to improve student success and persistence, with emphasis on courses/programs impacted by AB705
- 2 Restore essential & strategic services lost due to SRP's
- 3 FTES Production
 - * Credit
 - * Non-Credit
 - a. Enhanced
 - b. Non-Enhanced

FTES Support

- 1 Admissions & Records (A&R), Financial Aid (FA), Counseling.
- 2 Tutoring, Library, Study Center, Supplemental Instruction, Career Education, Online Instruction and Course Management System Support.
- 3 Marketing
- 4 Tools and Technology
 - a. Enrollment Management
 - b. Institutional Effectiveness & Assessment (Nuventive, required personnel support, etc.)
 - c. Technology Investment (computer replacement plan)
- 5 Strategic Faculty and Classified Staff Hiring

Facilities Support Services

- 1 Enhance appearance and functionality of the existing facilities and equipment
- 2 Make progress on sustainability initiatives
- 3 Meet Health Science Center funding obligation

* includes but not limited to: AB705, AB1725, ADA, Title V, etc.

2023-24 SAC Budget Priorities
Approved 12/6/2022

General Priorities

- 1 Legal Mandates and Compliance
- 2 Health & Safety of the Learning and Working Environment
- 3 Guided Pathways
 - a. Student Success & Completion initiatives
 - b. Student Experience & Retention (Which includes Online, Weekend & Evenings)
- 4 Restore Large College status

Specific Priorities

- 1 Restore/provide/increase instructional support to improve student success and persistence, with emphasis on courses/programs impacted by AB705
- 2 Restore essential & strategic services lost due to SRP's
- 3 FTES Production
 - * Credit
 - * Non-Credit
 - a. Enhanced
 - b. Non-Enhanced

FTES Support (Credit and Non-Credit)

- 1 Admissions & Records (A&R), Financial Aid (FA), Counseling.
- 2 Tutoring, Library, Study Center, Supplemental Instruction, Career Education, Online Instruction, Course Management System Support and Assessment Center.
- 3 Marketing
- 4 Tools and Technology
 - a. Enrollment Management
 - b. Institutional Effectiveness & Assessment (Nuventive, required personnel support, etc.)
 - c. Technology Investment (computer replacement plan)
- 5 Strategic Faculty and Classified Staff Hiring
- 6 Quick Copy Merger with Graphic Communications

Facilities Support Services

- 1 Enhance appearance and functionality of the existing facilities and equipment
- 2 Make progress on sustainability initiatives

* includes but not limited to: AB705, AB1725, ADA, Title V, etc.