

**SAC RESOURCE ALLOCATION REQUEST
FY 2016/17**

DIVISION: _____
SUBMITTED BY _____

Directions:

- * Enter items that have been included in your 2016/17 approved or revised program review that require additional funding
- * Sort request by division/department priority. Prioritize by numerical value, # 1 being highest priority of need.
- * Dean/Director submits an electronic copy of this request along with supporting evidence to the SAC Budget office with a copy to area VP
- * All Resources Allocation Requests need to be submitted no later than Friday **December 18, 2015**

* [SAC Strategic Plan](#)

2016-17 SAC Budget Priorities
General Priorities
 Legal Mandates and Compliance*
 Health & Safety of the Learning and Working Environment
 Student Success and Completion Initiatives
Specific Priorities
 FTES Production
 1. Credit
 2. Non-Credit
 2a. Enhanced
 2b. Non-Enhanced
 FTES Support
 1. A&R, FA, Counseling
 2. Tutoring, Library, Study Centers, Supplemental Instruction
 Support Services
 1. Health, Safety & Accessibility
 2. Maintain appearance and functionality of the existing Facilities & Equipment.
 3. Make progress on sustainability initiatives
 *includes but not limited to: AB1725, ADA, Title V, etc

SAC MISSION STATEMENT
 The mission of Santa Ana College is to be a leader and partner in meeting the intellectual, cultural, technological and workforce development needs of our diverse community. Santa Ana College provides access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community.

Department/ Program	Item Description	Request Type Technology/Equipment/ Facilities/Personnel/Supplies/Contracted Services/ Conferences/Other non-personnel. (Select from drop down menu in cells below)	How does your request relate to course/program Student Learning Outcomes (SLOs) (Academic Depts) and Service Unit Outcomes (SUOs) (Administrative/Support Depts)	How does your request relate to dept/division goal?	How does your request relate to the Strategic Plan?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 16/17	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
EMLS	Purchase of three to five required textbooks for each EMLS class to be loaned to students who cannot afford them.	Supplies		One of the goals of the EMLS program is to increase student persistence rates. Students who cannot afford the textbooks tend to fall behind in their work, which results in low grades. Discouraged by their poor performance, students drop out of classes and/or do not return in the following semester.	Student Achievement: Loaned textbooks will give students tools to succeed in EMLS classes. With better performance, students will feel motivated to persist, which will result in enhanced student success rates.	No. This fund will be used only for textbooks for EMLS classes.	1	\$ 10.000 (Ten thousand dollars)	