

Online Assessment

| | | | | | | | | | | |
|------|------------|---------|-----------|-----------|-------------|---------|-------|------------|------|--------|
| Home | New Survey | Surveys | Libraries | Templates | Email Lists | Reports | Users | My Account | Help | Logout |
|------|------------|---------|-----------|-----------|-------------|---------|-------|------------|------|--------|

Modify Survey

| | |
|--------|------|
| Launch | Done |
|--------|------|

This survey has at least one response. Only limited changes are allowed on a survey with responses. To fully edit this survey, you must first delete all of the responses, which can be done by clicking here.

End of Year Planning and Budget Committee 2013 [edit](#)

End of the Year Report 2013

[edit page properties](#)

1. FRC minutes and agendas forwarded to our committee to review prior to the FRC meetings.* [edit](#)



Completey Met [move](#)
 Partially Met (Please explain) [pipe](#)
 Not met/Should be carried over (Please explain)
 Not met/Should not be carried over (Please explain)
 Please explain

2. A stronger connection between the planning and budget committee and the other major committees on campus (IE&A, Student Success, etc) and even the deans council (both academic and student services).* [edit](#)

Completely Met [move](#)
 Partially Met (Please explain) [pipe](#)
 Not met/Should be carried over (Please explain)
 Not met/Should not be carried over (Please explain)
 Please explain



3. Continue to provide recommendations to the district Fiscal and Planning Committee and College Council for their annual review and analysis of the Budget Allocation Model.* [edit](#)

Completely Met [move](#)
 Partially Met (Please explain) [pipe](#)
 Not Met/Should be carried over (Please explain)
 Not Met/Should not be carried over (Please explain)
 Please explain



 4. Clarify the responsibilities of the committee during the transition to the new Budget Allocation Model.



[edit](#)
[move](#)
[pipe](#)

Completely Met
 Partially Met (Please explain)
 Not Met/Should be carried over (Please explain)
 Not Met/Should not be carried over (Please explain)
 Please explain



 5. Clarify the responsibilities of the committee under the new Budget Allocation Model.*



[edit](#)
[move](#)
[pipe](#)

Completely Met
 Partially Met (Please explain)
 Not met/Should be carried over (Please explain)
 Not Met/Should not be carried over (Please explain)
 Please Explain



 6. Prioritize the core goals of the committee based on the following contingencies: budget growth and budget contraction.*



[edit](#)
[move](#)
[pipe](#)

Completely Met
 Partially Met (Please explain)
 Not Met/Should be carried over (Please explain)
 Not Met/Should not be carried over (Please explain)
 Please Explain



 7. Ensure departmental chairs are provided with Departmental Budgets.*


[edit](#)
[move](#)
[pipe](#)

Completely Met
 Partially Met (Please explain)
 Not Met/Should be carried over (Please explain)
 Not Met/Should not be carried over (Please explain)
 Please Explain



 8. Goals for 2013/2014 - Please list recommended goals.

[edit](#)
[move](#)
[pipe](#)

^
v


 9. What outcomes and/or body of work have been generated by this committee?

[edit](#)
[move](#)
[pipe](#)

Launch

Done

OAS.RSCCD.EDU