SAC RESOURCE ALLOCATION REQUEST
FY 2015/16

DIVISION: _____
SUBMITTED BY _____

Directions:

* Enter items that have been included in your 2014/15 approved or revised program review that require additional funding
* Sort request by division/department priority. Prioritize by numerical value, **# 1** being highest priority of need.
* Dean/Director submits an electronic copy of this request along with supporting evidence to the SAC Budget office with a copy to area VP
* All Resources Allocation Requests need to be submitted no later than Thursday **December 18, 2014**

* SAC Strategic Plan

Department/Program	Items Description	Request Type: Personnel/Facility/Technology/ /Equipment/Supplies/Contracted Svcs etc.,	How does your request relate to course/program Student Learning Outcomes (SLOs) and Service Unit Outcomes (SUOs)	How does your request relate to dept/division goal?	How does your request relate to the Strategic Plan?	Is this a multi-disciplinary or campus wide request? Yes/No- Please explain	Priority 1= Highest	Estimated Cost FY 15/16	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other
				Date Received:	**Total**			-	

SAC MISSION STATEMENT

The mission of Santa Ana College is to be a leader and partner in meeting the intellectual, cultural, technological and workforce development needs of our diverse community. Santa Ana College provides access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community.

2015-16 SAC Budget Priorities

General Priorities

- Legal Mandates and Compliance*
- Health & Safety of the Learning and Working Environment
- Student Success and Completion Initiatives

Specific Priorities

FTES Production

1. Credit
2. Non-Credit
   - 2a. Enhanced
   - 2b. Non-Enhanced

FTES Support

1. A&R, FA, Counseling
2. Tutoring, Library, Study Centers, Supplemental Instruction

Support Services

1. Health, Safety & Accessibility
2. Maintain appearance and functionality of the existing Facilities & Equipment.
3. Make progress on sustainability initiatives

*Includes but not limited to: AB1725, ADA, Title V, etc.