



SANTA ANA COLLEGE

Santa Ana College inspires, transforms and empowers a diverse community of learners

2020-21 SAC Budget Priorities Approved 10/01/2019	2021-22 SAC Budget Priorities Approved 02/09/2021
<p><u>General Priorities</u></p> <ul style="list-style-type: none"> 1 Legal Mandates and Compliance 2 Health & Safety of the Learning and Working Environment 3 Guided Pathways <ul style="list-style-type: none"> a. Student Success & Completion initiatives <p><u>Specific Priorities</u></p> <ul style="list-style-type: none"> 1 Maintain large college status 2 FTES Production <ul style="list-style-type: none"> * Credit * Non-Credit <ul style="list-style-type: none"> a. Enhanced b. Non-Enhanced <p><u>FTES Support</u></p> <ul style="list-style-type: none"> 1 A&R, FA, Counseling 2 Tutoring, Library, Study Center, Supplemental Instruction, Online Instruction and Course Management System Support. 3 Marketing 4 Tools and Technology <ul style="list-style-type: none"> a. Enrollment Management b. Institutional Effectiveness & Assessment (Nuventive, required personnel support, etc.) <p><u>Facilities Support Services</u></p> <ul style="list-style-type: none"> 1 Enhance appearance and functionality of the existing facilities and equipment 2 Make progress on sustainability initiatives 3 Meet Health Science Center funding obligation <p>* includes but not limited to: AB705, AB1725, ADA, Title V, etc.</p>	<p><u>General Priorities</u></p> <ul style="list-style-type: none"> 1 Legal Mandates and Compliance 2 Health & Safety of the Learning and Working Environment 3 Guided Pathways <ul style="list-style-type: none"> a. Student Success & Completion initiatives <p><u>Specific Priorities</u></p> <ul style="list-style-type: none"> 1 Maintain large college status 2 FTES Production <ul style="list-style-type: none"> * Credit * Non-Credit <ul style="list-style-type: none"> a. Enhanced b. Non-Enhanced <p><u>FTES Support</u></p> <ul style="list-style-type: none"> 1 A&R, FA, Counseling 2 Tutoring, Library, Study Center, Supplemental Instruction, Online Instruction and Course Management System Support. 3 Marketing 4 Tools and Technology <ul style="list-style-type: none"> a. Enrollment Management b. Institutional Effectiveness & Assessment (Nuventive, required personnel support, etc.) <p><u>Facilities Support Services</u></p> <ul style="list-style-type: none"> 1 Enhance appearance and functionality of the existing facilities and equipment 2 Make progress on sustainability initiatives 3 Meet Health Science Center funding obligation <p>* includes but not limited to: AB705, AB1725, ADA, Title V, etc.</p>