



Agenda

I. Welcome/Introductions

- Annual Staff Holiday Celebration (flyer attached)

II. Budget (Collins)

- Budget Update
- Budget Manual
- Resource Allocation Requests
- Cash Flow Preview
- FON – Faculty Positions

III. Facilities Planning (Collins)

- Active Construction Projects Update

IV. Accreditation (Rose)

- Timeline
- Management Participation
- Staff Involvement

V. Student Services/Enrollment (Rose/Lundquist)

- DSPS Video

VI. CEC Update (Kennedy)

- AB86

VII. Emergency Preparedness

- Eyes & Ears Training (January 21 – Lundquist)
- CERT Training

VIII. Winter Convocation

IX. Other

X. Calendar of Events

- Take a Break with the President – Proposed Spring Dates
- VRC Wine Tasting @ the Santora – December 5
- Annual Staff Holiday Celebration – December 17

XI. Next Meeting

- Tentative Spring Dates – January 15, 2014 and March 20, 2014
- Proposed Summer Date – June 5, 2014

Santa Ana College Mission Statement

The mission of Santa Ana College is to be a leader and partner in meeting the intellectual, cultural, technological and workforce development needs of our diverse community. Santa Ana College provides access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community.