

FUND 13 - Carryover Allocation			
	Adopted Budget	FY 13/14	Notes:
	DSPS Interpreters	145,700	12/13 expenses totaled \$130,518.04 (Allocation 11.63% more than last year's expenses)
	Inst. Associates	491,430	
	Catalogs Schedule/Printing	32,000	
	Accreditation	8,000	
	Staff Development	10,000	
	Credit Card fees	190,000	
	Instructional Agreements includes LB policy academy	503,141	
	Holding Account (schedule investment)	1,100,000	funds set aside for Growth investment
	Instructionl Assistants (LGI Science)	82,106	
	Kinesiology Entry Fee/Officials	60,000	
	Information Technology	75,000	
	Match to Inst. Equipment Grant	89,969	
	Maintenance Contracts	56,856	
	Unrestricted Contingency	724,786	20.02%
	<b>Total 0001</b>	<b>3,568,988</b>	
	<b>Technology Enhancements and Facilites Rental</b>	<b>50,926</b>	
	<b>Total carryover</b>	<b>3,619,914</b>	
Not Funded	Increase Utilities Budget	97,958	funded with Unrestricted Lottery ( expenses for 12/13 totaled \$1,790,493.87) TN budget \$1,959,165. Budget is 9.2% above 12/13 expenses (for this reason, utilities budget will not be increased for adopted)