

**DEPARTMENT RESOURCE ALLOCATION REQUEST
FY 2013/14**

DEPARTMENT: The Learning Center
SUBMITTED BY: Kathy Walczak

SAC MISSION STATEMENT
The mission of Santa Ana College is to be a leader and partner in meeting the intellectual, cultural, technological and workforce development needs of our diverse community. Santa Ana College provides access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community.

GL Account	Request Type Personnel /Facility /Equipment /Technology	Request Description	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY 13/14	SOURCE OF FUNDS General Fund/Grants/ Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
	Personnel	Economics Tutor	Promote student success and retention in this challenging, transferable class.	Provide multiple learning environments for economics students as they prepare for transfer, careers, and lifelong intellectual pursuits.				
	Personnel	Chemistry Tutor	Promote student success and retention in this challenging, transferable class.	Provide multiple learning environments for chemistry students as they prepare for transfer, careers, and lifelong intellectual pursuits.				
	Technology	35 computers for D-307 to replace old computers that are slow, freeze, outdated and have inadequate monitors.	Promote student success and retention in providing learning materials that use current technology.	Provide dynamic learning environments that will help students in coursework that will prepare them for transfer, careers, and lifelong intellectual pursuits.		\$42,000		
	Personnel	Full-time Learning Center Clerk	Assist with day-to-day operations of the Learning Center so students can get assistance they need to be successful in their classes.	Contribute to providing a dynamic learning environment for entire campus.				
	Equipment	Printer where the students can use a card to print papers	Currently, students now have to go to the library to print Papers printed on paper are easier to review with a tutor than a paper on a computer	It would generate more students into the Learning Center				

SAC BUDGET PRIORITIES FY 2013/14

- College Goals:
Core Mission: Transfer/BS/CTE (credit/non-credit)
- General Priorities**
- Legal Mandates and Compliance
 - Health & Safety of the Learning and Working Environment
 - Student Success Initiatives
 - Program & Services Sustainability

Specific Priorities

FTES Production

1. Credit
2. Non Credit
 - 2a. Enhanced
 - 2b Non Enhanced

FTES Support

1. A & R, FA, Counseling
2. Tutoring, Library, Study Center, Supplemental Instruction

Support Services

1. Health & Safety
2. Maintain Existing Facilities & Equipment
3. Appearance
4. Go Green