

BSI Projects for January 1, 2014- June 30, 2015

1. 9000 Math Redesign Planning
 2. 9500 Math Redesign Pilot
 3. 18,500 Fast Track
 4. 20,480 Instructional Services FIG
 5. 48,800 Math Center
 6. 84,000 Freshman Experience
 7. 4680 English Writing Placement
 8. 750 Blackboard Workshop
 9. 31,877.05 IPAD Math Classroom
 - 10.
 11. 2,600 Learning Center ESL Software
 12. 500 Common Core and SAUSC Overview
 13. 9000 3CSN Professional Learning
 14. 15,000 Learning Center Workshops
 15. 500 Learning Center Retention Rate and DLA Revision
- \$255,187.05**

Budget Category A Program/Curriculum Planning & Development

1. \$750 stipend for Student Blackboard Workshops. Contact: Cherylee Kushida. Work completed. Stipend for Jodi Coffman, Kinesiology
2. \$9000 Math Redesign Planning FIG. Contact: Lynn Marecek
3. \$9500 Math Redesign Pilot FIG. Contact: Lynn Marecek
4. \$15,000 Learning Center Workshops. Contact: Melanie Mowrer

Budget Category B Student Assessment

1. \$4,680 stipends for English Placement planning. Contact: Matt Beyersdorf

Budget Category C Advisement and Counseling Services

1. \$42,000 (1/2 of \$84,000) FEP. Contact: Micki Bryant
2. \$18,500 Fast Track. Contact: Micki Bryant

Budget Category D Supplemental Instruction and Tutoring

1. \$6,339.61 additional for Math Center tutors and possible additional math tutors. (\$48,800 was approved for this project for 2014-June, 2015) Contact: George Sweeney.

Budget Category E Course Articulation/Alignment of Curriculum

Budget Category F Instructional Materials and Equipment

1. \$31,877.05 for equipment for IPAD Math Classrooms
2. \$2,600 for equipment for Learning Center ESL Software

Budget Category G.1 Coordination

Budget Category G.2 Research

1. Learning Center Retention Rate and DLA Revision. Contact: Matt Beyersdorf and Shelly Jaffray

Budget Category G.3 Professional Development

1. \$20,480 Instructional Services FIG (includes conferences) Contact: Kathy Walczak and Mary Huebsch
2. \$9,000 3CSN Professional Learning Contact: Mary Huebsch
3. \$500 Common Core and SAUSC Overview Contacts: Matt Beyersdorf/Shelly Jaffray, Lynn Marecek
4. \$42,000 (1/2 of \$84,000) FEP

Pending approval

5. \$500 Learning Center Retention Rate and DLA Revision (approval pending)