


GOALS	OBJECTIVE	ACTIVITY TYPE	PRIORITY	TIMELINE	DEPARTMENT(S)	TEAMS	PROGRESS	FISCAL NEEDS (Approximate)		COMMENTS
								Unrestricted (General fund)	Restricted (Grant funded)	
 Examine current methods of delivery for Distance Education offerings to determine efficiency and student success 4a Provide faculty with access to appropriate training in the use of technology in the classroom and online 4b Access and use data used in enrollment management, scheduling, and curriculum 4c Examine current use of technology in academic support centers (English, Reading, Modern Language, ESL) to determine impact on student success	4.1 Ensure on-line/hybrid instructors follow new Distance Ed guidelines 4.2 Find funding to create more mediated classrooms in the D building 4.3 Update training for Division staff on EMT, Datatel, and CurricUNET. 4.4 Adopt a tracking system in The Learning Center that will enable the faculty to determine which activity improves student success.	Teaching, Planning, Infrastructure, Curriculum Dev., Technology, Facilities, etc. 4.1 Dean will continue to meet with Distance Ed coordinator to discuss Distance Ed teacher training. Dean works with faculty to research strategies to increase student retention and success rates in on-line courses. 4.2 All departments in the Division have asked for equipment dollars and mediated classrooms. Continue to work with VP of AA to find monies. 4.3 Dean and Division staff will continue to "cross train" each other on EMT, MIS, Datatel, and CurricUNET throughout semester. 4.4 The Learning Center Coordinator along with Dean and faculty will research and work with IT to select appropriate system.	High (1), Medium (2), Low (3) 1	4.1 2014-2015 4.2 2014-2015 4.3 Ongoing 4.4 Spring 2014	4.1 All 4.2 All 4.4 The Learning Center	4.1 Dean/Faculty/Distance Ed Coordinator 4.2 VP of AA/Dean 4.3 Dean/Division Staff 4.4 Dean & The Learning Center	4.1 Three faculty have completed the training. Ten are enrolled for Spring 2014 and three are enrolled for Summer 2014. 4.2 Ongoing 4.3 Ongoing 4.4 Ongoing	4.2 \$500,000 to mediate all remainder rooms in Dunlap Hall 4.4 TBD		