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|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Indicator Rates - Rancho Santiago CCD** | | | | | |
| **District Fiscal Viability Indicators** | | | | | |
| **1. Fund Balance (Required)** | | | | | |
|  | **Ending unrestricted general fund balance as a percentage of total expenditures** | | | | |
|  | **Historical Rates** | | | | |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** |
|  | 35.1 | 31.6 | 26.3 | 17.7 | 17.2 |
| **2. Salary and Benefits (Optional)** | | | | | |
|  | **Salaries and benefits as a percentage of unrestricted general fund expenditures, excluding other outgoing expenditures** | | | | |
|  | **Historical Rates** | | | | |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** |
|  | 86.8 | 87.0 | 85.7 | 85.4 | 85.7 |
| **3. Annual Operating Excess/(Deficiency) (Optional)** | | | | | |
|  | **Net increase or decrease in general fund balance** | | | | |
|  | **Historical Values** | | | | |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** |
|  | 14,726,171 | (2,642,871) | (5,762,664) | (10,366,498) | (1,349,565) |
| **4. Cash Balance (Optional)** | | | | | |
|  | **Unrestricted and restricted general fund cash balance, excluding investments** | | | | |
|  | **Historical Values** | | | | |
|  | **2010-2011** | **2011-2012** | **2012-2013** | **2013-2014** | **2014-2015** |
|  | 35,081,293 | 31,030,208 | 32,082,147 | 28,478,908 | 61,918,616 |
| **District Programmatic Compliance with State and Federal Guidelines Indicators** | | | | | |
| **5. Audit Findings - Audit Opinion Financial Statement (Required)** | | | | | |
|  | **A ‘yes’ indicates the district has achieved (historical) or has set a goal to achieve an ‘unmodified’ or ‘unqualified’ independent audit opinion (minimal or no material weaknesses or significant deficiencies)** | | | | |
|  | **Historical Value** |  | | | |
|  | **2014-2015** |  | | | |
|  | Yes |  | | | |
| **6. Audit Findings - State Compliance (Required)** | | | | | |
|  | **A ‘yes’ indicates the district has achieved (historical) or has set a goal to achieve an ‘unmodified’ or ‘unqualified’ independent audit opinion (minimal or no material weaknesses or significant deficiencies)** | | | | |
|  | **Historical Value** |  | | | |
|  | **2014-2015** |  | | | |
|  | Yes |  | | | |
| **7. Audit Findings - Federal Award/Compliance (Required)** | | | | | |
|  | **A ‘yes’ indicates the district has achieved (historical) or has set a goal to achieve an ‘unmodified’ or ‘unqualified’ independent audit opinion (minimal or no material weaknesses or significant deficiencies)** | | | | |
|  | **Historical Value** |  | | | |
|  | **2014-2015** |  | | | |
|  | Yes |  | | | |

**College Indicators for** 

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **College Student Performance and Outcomes** | | | | | | | | | | |
| **8. Completion Rate (Scorecard) - College Prepared (Optional)** | | | | | | | | | | |
|  | **Percentage of degree, certificate, and/or transfer seeking College Prepared (Student's lowest course attempted in Math and/or English was college level) students starting first time tracked for six years who completed a degree, certificate, or transfer releated outcome (Goal should be set as rate)** | | | | | | | | | |
|  | **Historical Rates** | | | | | | | | | |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | |
|  | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| **9. Completion Rate (Scorecard) - Unprepared for College (Optional)** | | | | | | | | | | |
|  | **Percentage of degree, certificate, and/or transfer seeking students who were Unprepared for College (Student's lowest course attempted in Math and/or English was pre-collegiate level) starting first time tracked for six years who completed a degree, certificate, or transfer releated outcome (Goal should be set as rate)** | | | | | | | | | |
|  | **Historical Rates** | | | | | | | | | |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | |
|  | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| **10. Completion Rate (Scorecard) - Overall (Optional)** | | | | | | | | | | |
|  | **Percentage of first time degree, certificate, and/or transfer seeking students tracked for six years who attempted any level of Math and/or English in the first three years, who completed a degree, certificate, or transfer releated outcome (Goal should be set as rate)** | | | | | | | | | | | |
|  | **Historical Rates** | | | | | | | | | |  |  |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | |  |  |
|  | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  |  |
| **11. Remedial Rate (Scorecard) - Math (Optional)** | | | | | | | | | | |  |  |
|  | **Percentage of credit students tracked for six years who started below transfer level in Math and completed a college-level transfer course in Math (Goal should be set as rate)** | | | | | | | | | |  |  |
|  | **Historical Rates** | | | | | | | | | |  |  |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | |  |  |
|  | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  |  |
| **12. Remedial Rate (Scorecard) - English (Optional)** | | | | | | | | | | |  |  |
|  | **Percentage of credit students tracked for six years who started below transfer level in English and completed a college-level transfer course in English (Goal should be set as rate)** | | | | | | | | | |  |  |
|  | **Historical Rates** | | | | | | | | | |  |  |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | |  |  |
|  | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  |  |
| **13. Remedial Rate (Scorecard) - ESL (Optional)** | | | | | | | | | | |  |  |
|  | **Percentage of credit students tracked for six years who started below transfer level in ESL and completed a college-level transfer course in ESL (Goal should be set as rate)** | | | | | | | | | |  |  |
|  | **Historical Rates** | | | | | | | | | |  |  |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | |  |  |
|  | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  |  |
| **14. Career Technical Education Rate (Scorecard) (Optional)** | | | | | | | | | | |  |  |
|  | **Percentage of students tracked for six years who started first time and completed more than eight units in courses classified as career technical education in a single discipline and completed a degree, cretificate, or transferred (Goal should be set as rate)** | | | | | | | | | |  |  |
|  | **Historical Rates** | | | | | | | | | |  |  |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | |  |  |
|  | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |  |  |
| **15. Successful Course Completion (Datamart) (Required)** | | | | | | | | | | |  |  |
|  | **Percentage of Fall term credit course enrollments where student earned a grade of C or better (Goal should be set as rate)** | | | | | | | | | |  |  |
|  | **Historical Rates** | | | | | | | | | |  |  |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | |  |  |
|  | 73.9 | | 74.5 | | 74.4 | | 74.9 | | 74.3 | |  |  |
| **16. Completion of Degrees (Datamart) (Optional)** | | | | | | | | | | |  |  |
|  | **Number of associate degrees completed (Goal should be set as count)** | | | | | | | | | |  |  |
|  | **Historical Counts** | | | | | | | | | |  |  |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | |  |  |
|  | 1,452 | | 1,526 | | 1,684 | | 1,805 | | 1,798 | |  |  |
| **17. Completion of Certificates (Datamart) (Optional)** | | | | | | | | | | |  |  |
|  | **Number of Chancellor's Office approved certificates completed (Goal should be set as count)** | | | | | | | | | |  |  |
|  | **Historical Counts** | | | | | | | | | |  |  |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | |  |  |
|  | 995 | | 1,065 | | 1,221 | | 1,273 | | 2,240 | |  |  |
| **18. Transfers to 4-year Institutions (Datamart) (For Information Only)** | | | | | | | | | | | | |
|  | **Number of students who transfer to a four-year institution, including CSU, UC, private and out of state universities (No goal required)** | | | | | | | | | | | |
|  | **Historical Counts** | | | | | | | | | |  |  |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | |  |  |
|  | 0 | | 0 | | 0 | | 0 | | 0 | |  |  |
| **College Accreditation Status Indicators** | | | | | | | | | | |  |  |
| **19. Accreditation Status (Required)** | | | | | | | | | | |  |  |
|  | **ACCJC accreditation status** | | | | | | | | | |  |  |
|  | **Historical Status** | | | | | | | | | |  |  |
|  | **July 2010** | **Feb 2011** | **July 2011** | **Feb 2012** | **July 2012** | **Feb 2013** | **July 2013** | **Feb 2014** | **July 2014** | **Feb 2015** |  |  |
|  | FA-N | FA-N | FA-N | FA-N | FA-N | FA-N | FA-N | FA-N | FA-N | FA-RA |  |  |
|  | **Accreditation Status Descriptions FA-N: Fully Accredited - No Action FA-RA: Fully Accredited - Reaffirmed FA-SR: Fully Accredited - Sanction Removed FA-SR/RA: Fully Accredited - Sanction Removed and Reaffirmed FA-W: Fully Accredited - Warning FA-P: Fully Accredited - Probation FA-SC: Fully Accredited - Show Cause FA-PT: Fully Accredited - Pending Termination T: Accreditation Terminated (No longer used by the accrediting agency after July 2015) WD: Accreditation Withdrawn FA-RS: Fully Accredited - Restoration IA: Initial Accreditation RE-AP: Re-Application for Accreditation** | | | | | | | | | |  |  |
| **College Fiscal Viability Indicators** | | | | | | | | | | |  |  |
| **20. Full-Time Equivalent Students (Optional)** | | | | | | | | | | |  |  |
|  | **Annual number of full-time equivalent students** | | | | | | | | | |  |  |
|  | **Historical Counts** | | | | | | | | | |  |  |
|  | **2010-2011** | | **2011-2012** | | **2012-2013** | | **2013-2014** | | **2014-2015** | |  |  |
|  | 21,836.5 | | 19,524.3 | | 20,077.9 | | 20,226.2 | | 20,601.6 | |  |  |

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California Community Colleges, Chancellor's Office  
1102 Q Street Sacramento, California 95811  
Send questions to IE | [InstEffect@cccco.edu](mailto:InstEffect@cccco.edu)  
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