

Business

Fine & Performing Arts

Humanities & Social Sciences

Human Services & Technology

Science, Math & Health Sciences

Kinesiology

Academic Affairs

Accounting & Business Administration

Business Applications & Technology

Art/Photography

Communication Studies

American Sign Language

Anthropology/Sociology/Women's Studies

Child Development & Education Studies

Criminal Justice

Biology

Biotechnology

Adapted Kinesiology

Health & Physical Education

Distance Education

Curriculum/Scheduling

Global Business & Entrepreneurship

Legal Studies

Communications & Media Studies

Dance

Economics/Geography

EMLS

Criminal Justice Academies

Fire Technology and Fire Academy

Chemistry

Mathematics

Intercollegiate Athletics

Professional Studies

Dual Enrollment

Engineering

Computer Science/CIS

Digital Media (TV/Video)

Music

English

Ethnic Studies

Occupational Studies (BA)

Occupational Therapy Assistant

Physical Science (ASTR, PHYS, GEO, EARTH)

Medical Assistant

Academic Computing Center

CTE Internship

Theatre Arts

Library

History

Modern Languages

Pharmacy Technology

Speech Language Pathology Assistant

Health Sciences/Nursing

Emergency Medical Technician (EMT)

VP Academic Affairs

Educational Multimedia Services

Philosophy

Political Science

Automotive/Diesel/Welding

Culinary Arts/Nutrition

Math Center

Career Education & Workforce Development

Psychology

Reading

Manufacturing Technology

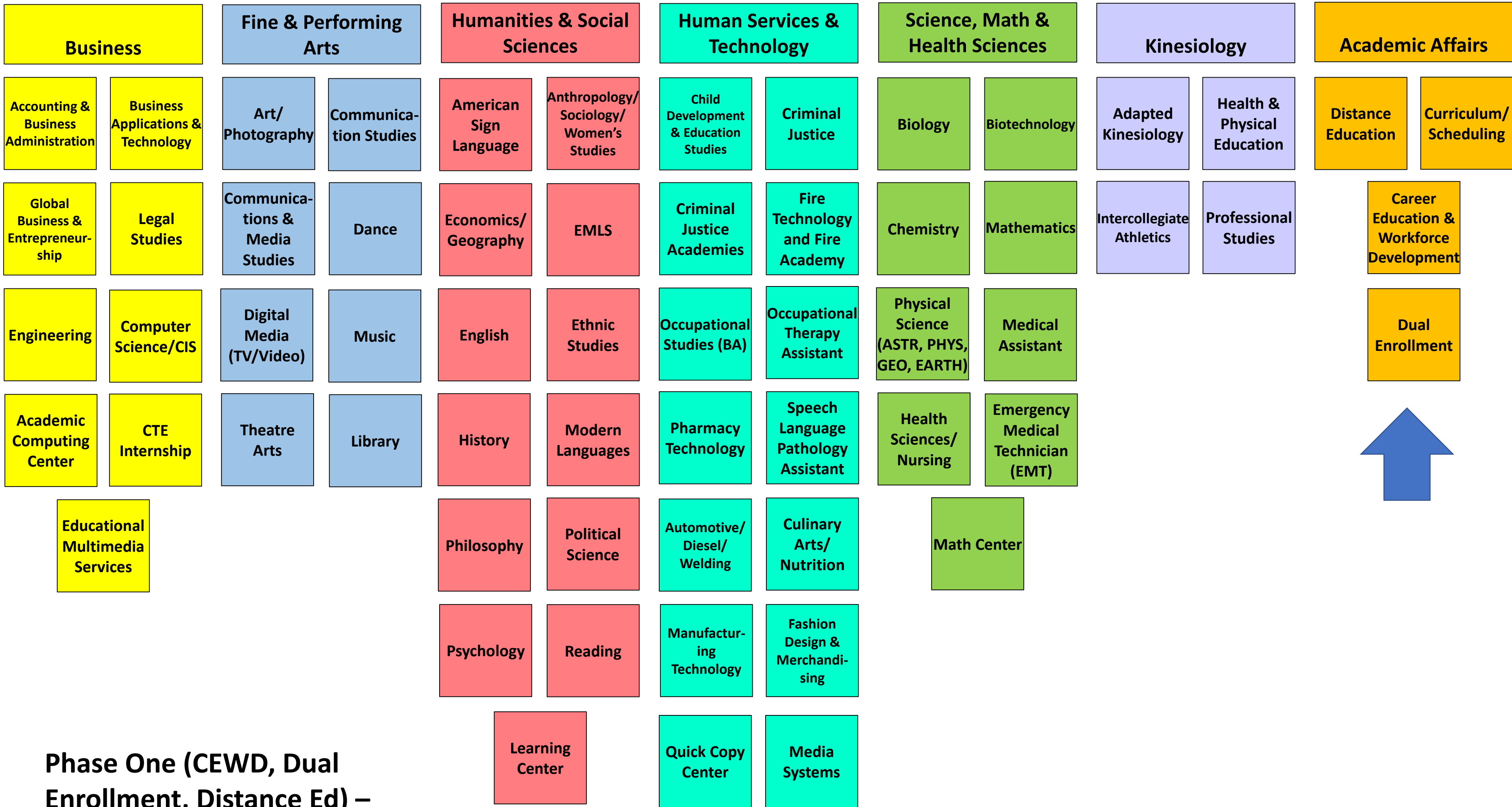
Fashion Design & Merchandising

Learning Center

Quick Copy Center

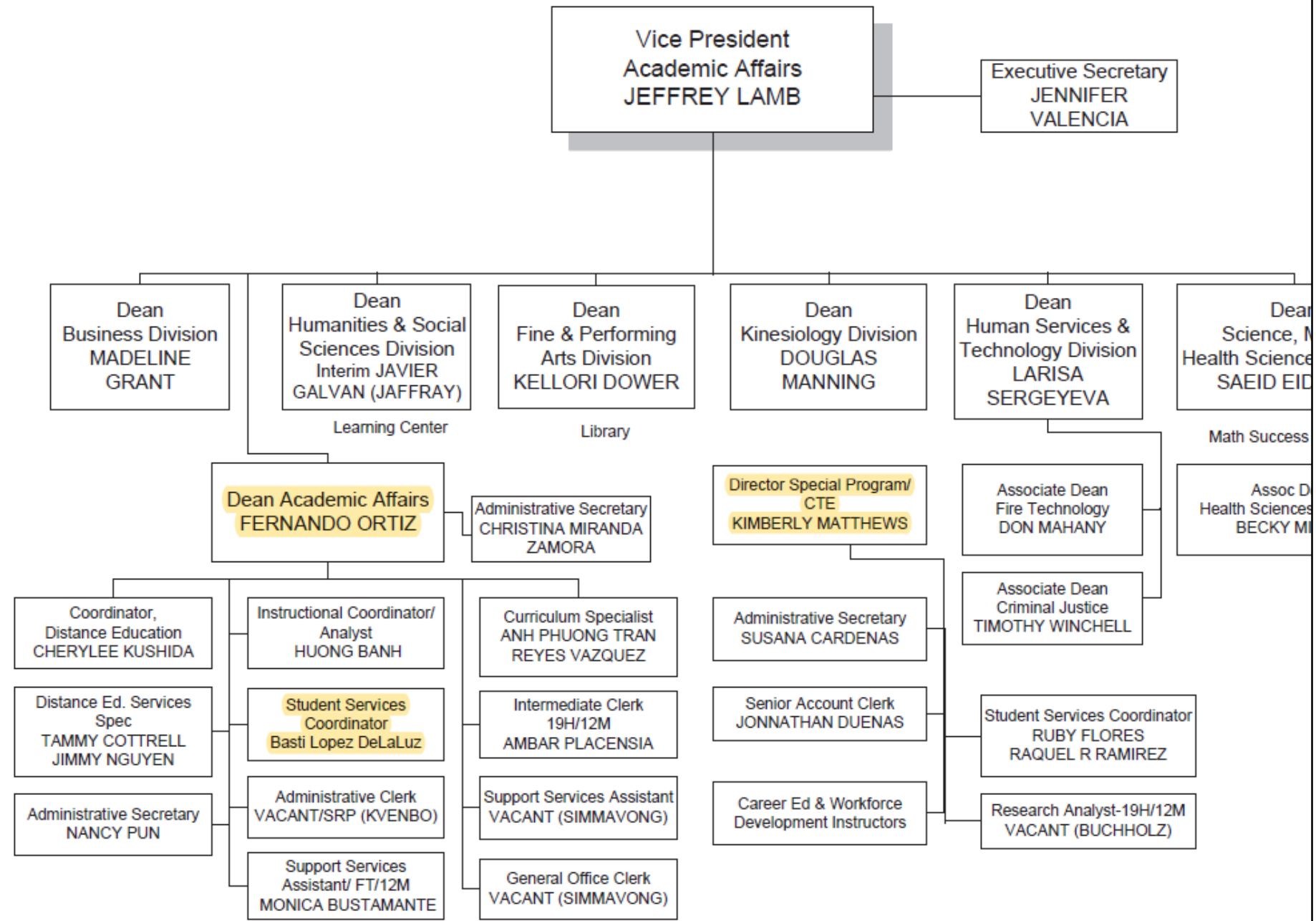
Media Systems

Current



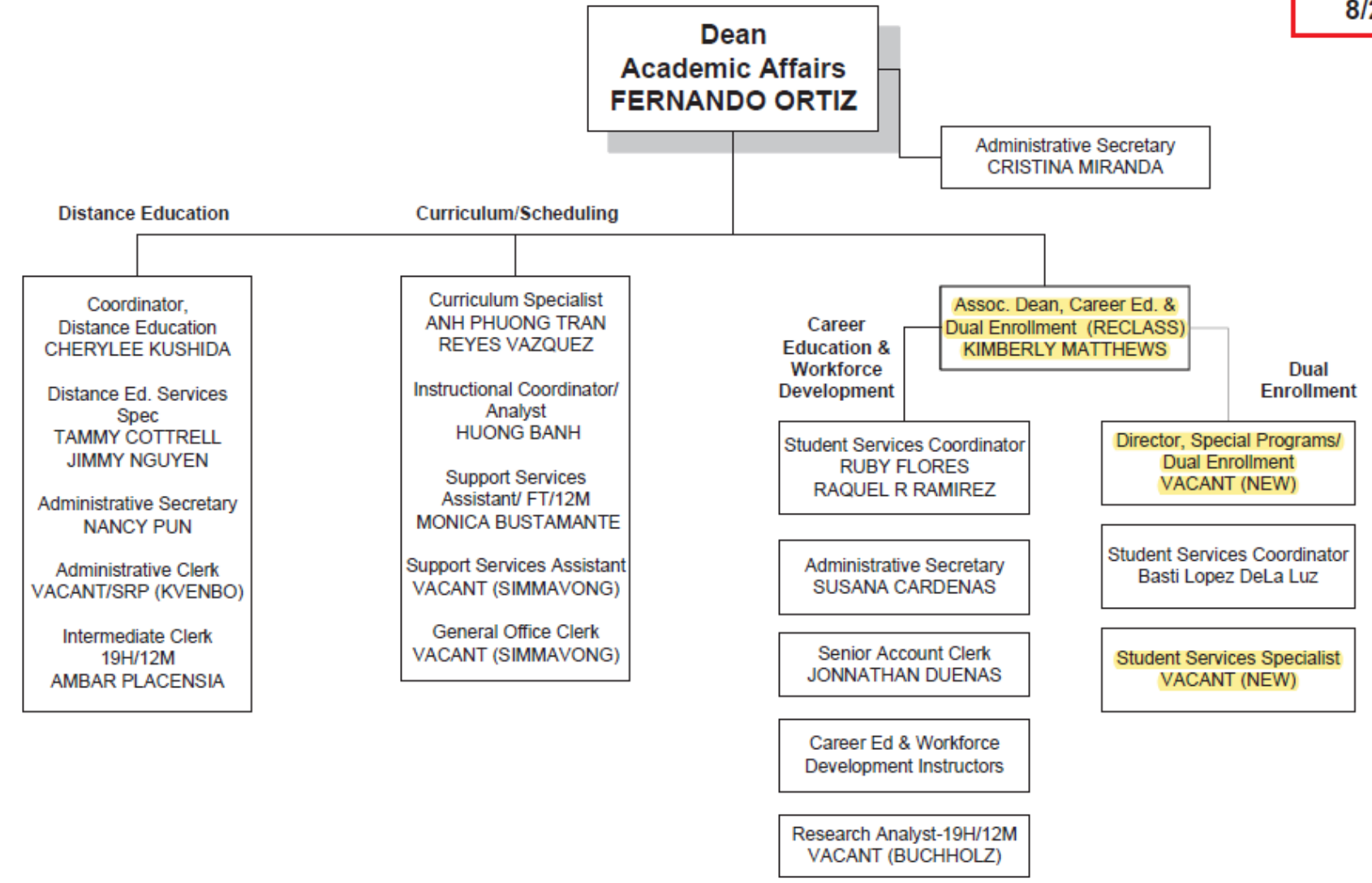
Phase One (CEWD, Dual Enrollment, Distance Ed) – in progress Aug/Sept 2021

Rancho Santiago Community College District
SANTA ANA COLLEGE
ACADEMIC AFFAIRS



Rancho Santiago Community College District
SANTA ANA COLLEGE
ACADEMIC AFFAIRS

PROPOSED
8/24/2021



FY20 Academic_Affairs 12/15/2020

Position(s) affected:

CURRENT POSITION	PROPOSED POSITION
Director Special Programs CTE \$183,705	Assoc. Dean Career Ed. & Dual Enroll (RECLASS) \$198,465
	Dir. of Special Programs/Dual Enrollment (NEW) \$172,547
	Student Services Specialist 1.0FTE (NEW) \$99,193

Current annual salary/benefits cost \$ 183,705 Proposed annual salary/benefits cost \$ 470,205
Specify budget impact – include exact amounts or the best available estimate and the source of funding:

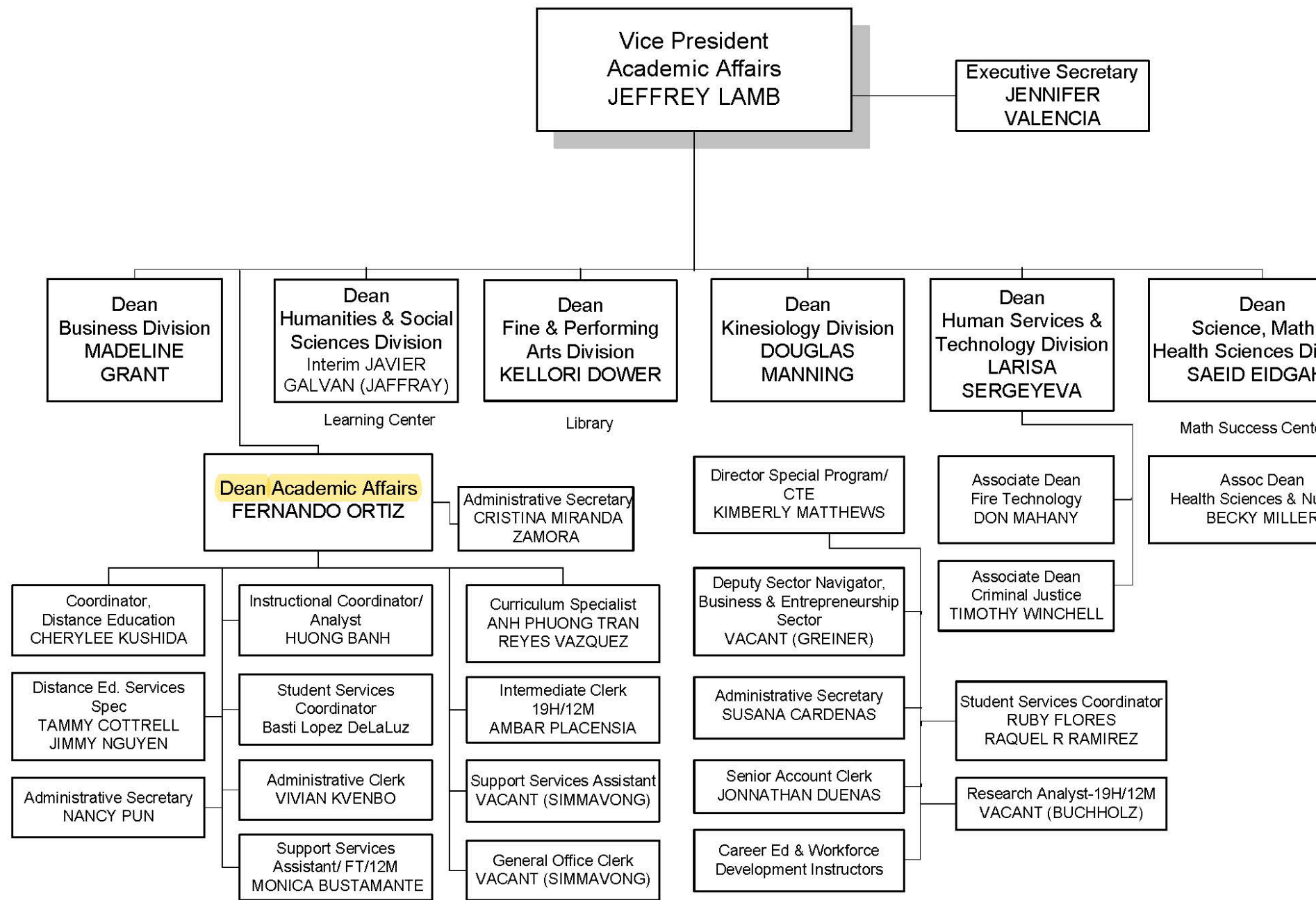
GENERAL FUNDS RESTRICTED FUNDS

Source of funding (account numbers): Perkins \$198,465/General \$271,740

(Attach necessary budget change forms)

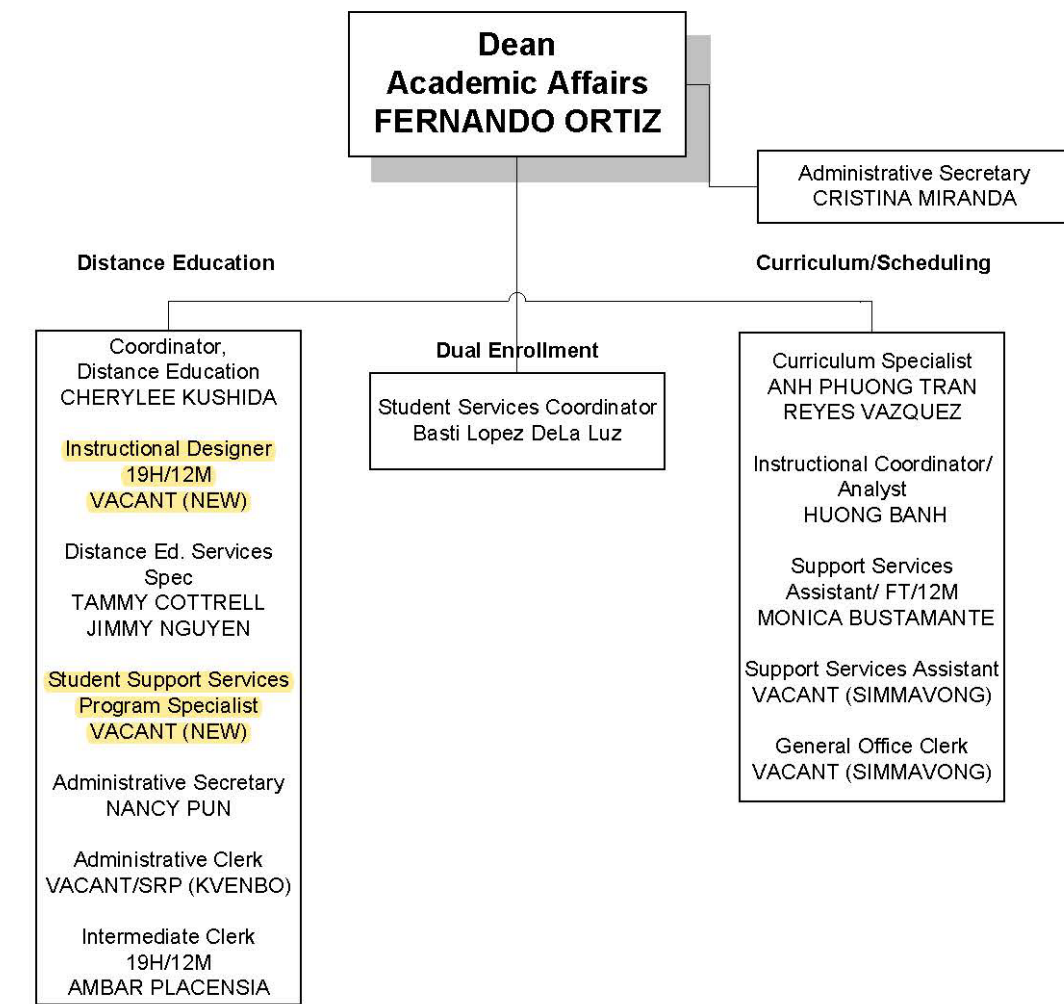
Phase One (CEWD, Dual Enrollment, Distance Ed) – in progress Aug/Sept 2021

Rancho Santiago Community College District
SANTA ANA COLLEGE
ACADEMIC AFFAIRS



Rancho Santiago Community College District
SANTA ANA COLLEGE
ACADEMIC AFFAIRS

**PROPOSED
9/10/2021**



FY20 Academic_Affairs 9/9/2020

Position(s) affected:

CURRENT POSITION	PROPOSED POSITION
	Instructional Designer PT (NEW, CSEA approved) \$45,235.66
	Student Support Services Program Specialist FT (NEW) \$81,419.33

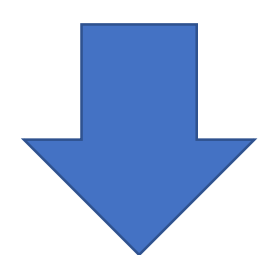
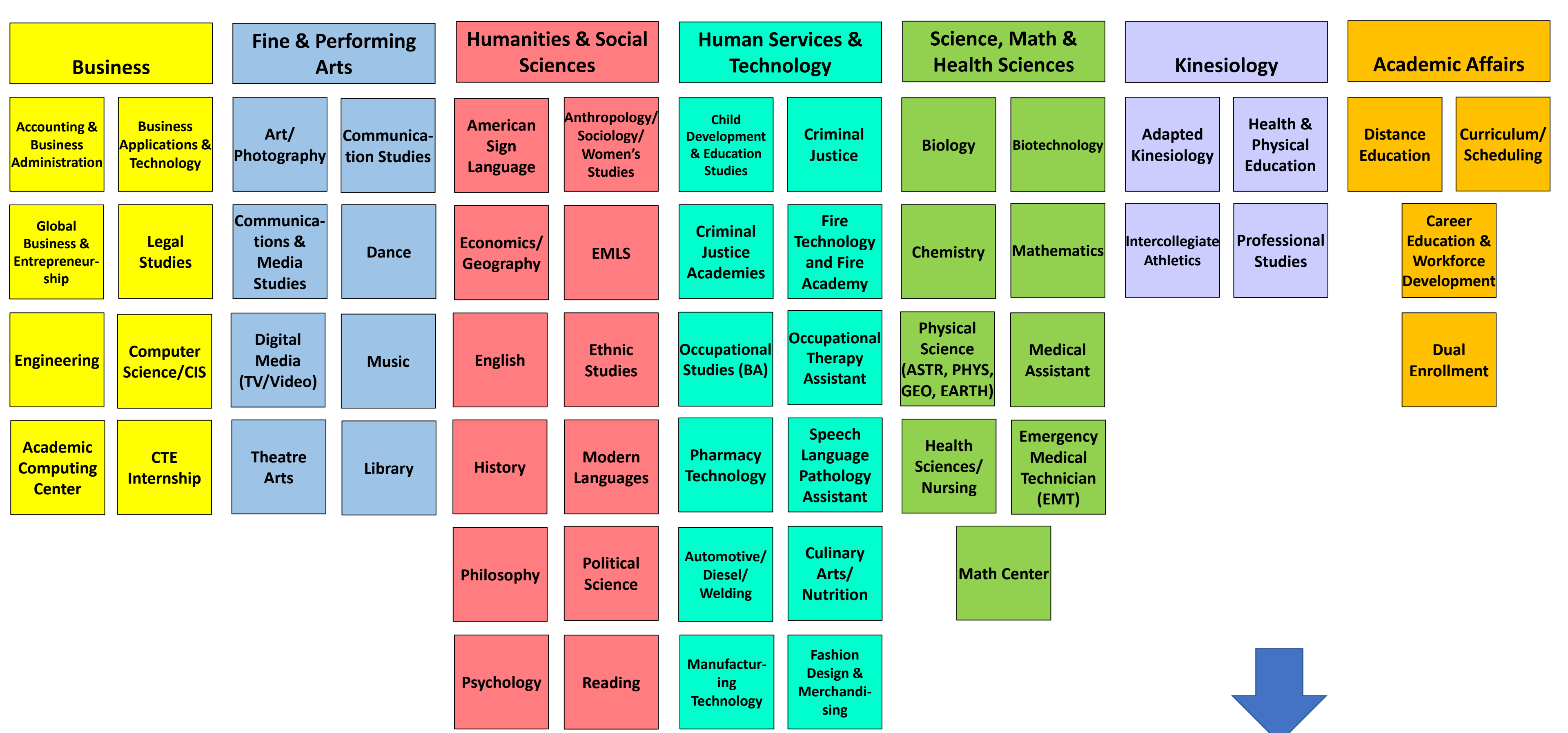
Current annual salary/benefits cost \$ _____ Proposed annual salary/benefits cost \$ 203,654.61

Specify budget impact – include exact amounts or the best available estimate and the source of funding:

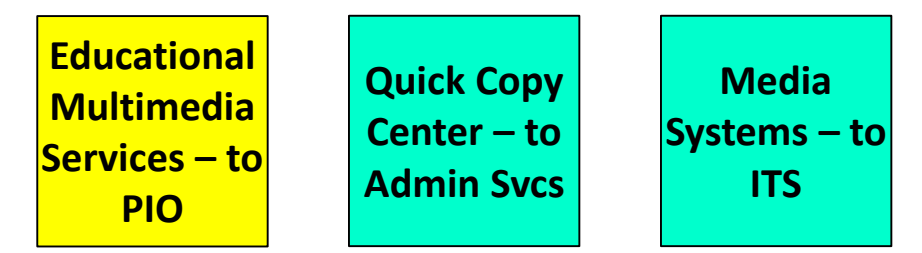
GENERAL FUNDS RESTRICTED FUNDS

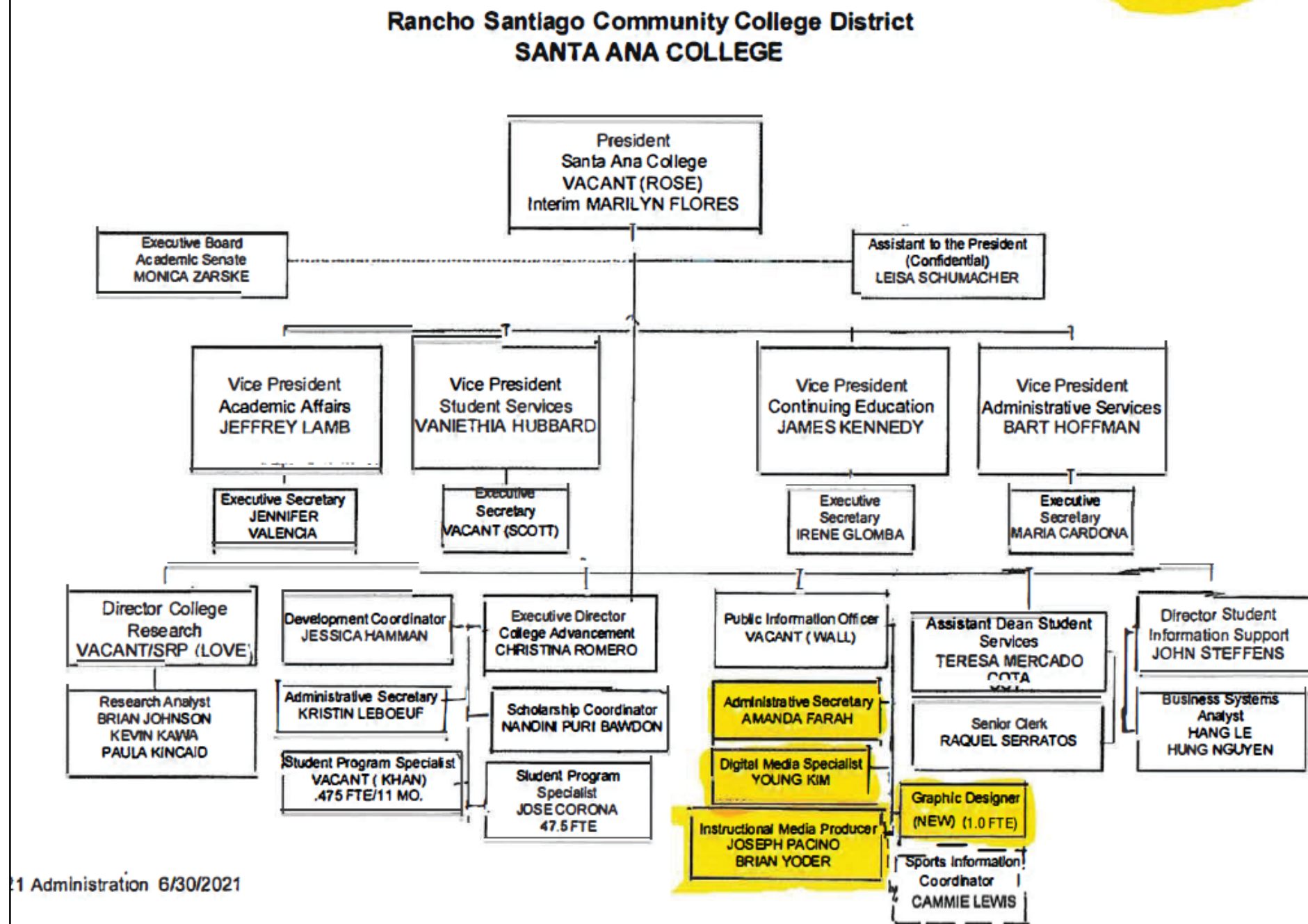
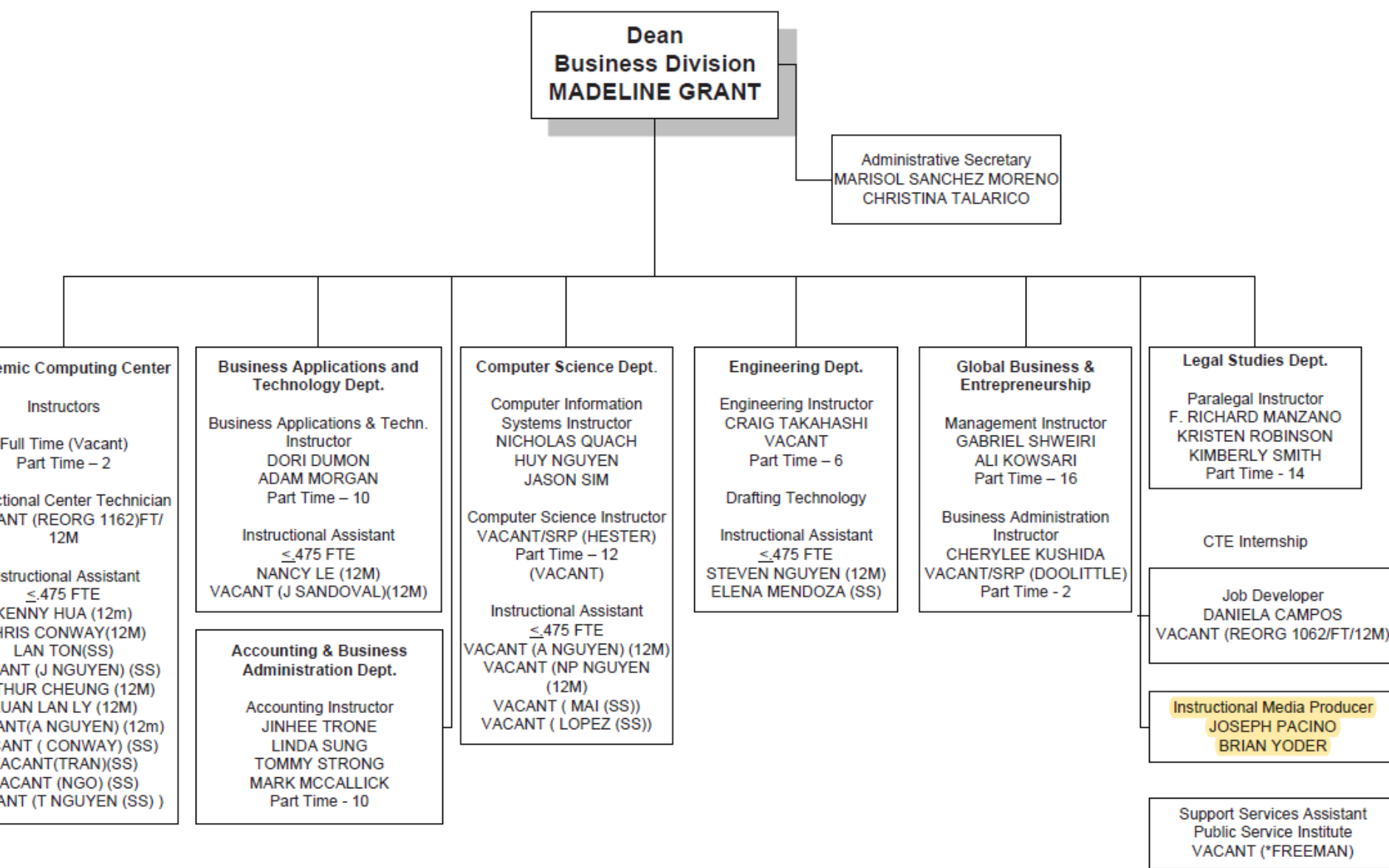
Source of funding (account numbers): ID-11-0000-619000-15054-2130(\$45,235.66)
SSSPS - 11-0000-619000-15054-2130 (\$81,419.33)

Phase One (CEWD, Dual Enrollment, Distance Ed) – in progress Aug/Sept 2021



Phase Two (Ed Media, Quick Copy, Media Sys) – Shifts out of AA in progress Sept 2021





Business_Division 6/30/2021

Administration 6/30/2021

Phase Two (Ed Media, Quick Copy, Media Sys) – Shifts out of AA in progress Sept 2021

Site/Department/Division: Santa Ana College/President's Office/Public Information Officer
 Manager/Supervisor: Dr. Marilyn Flores

Position(s) affected:

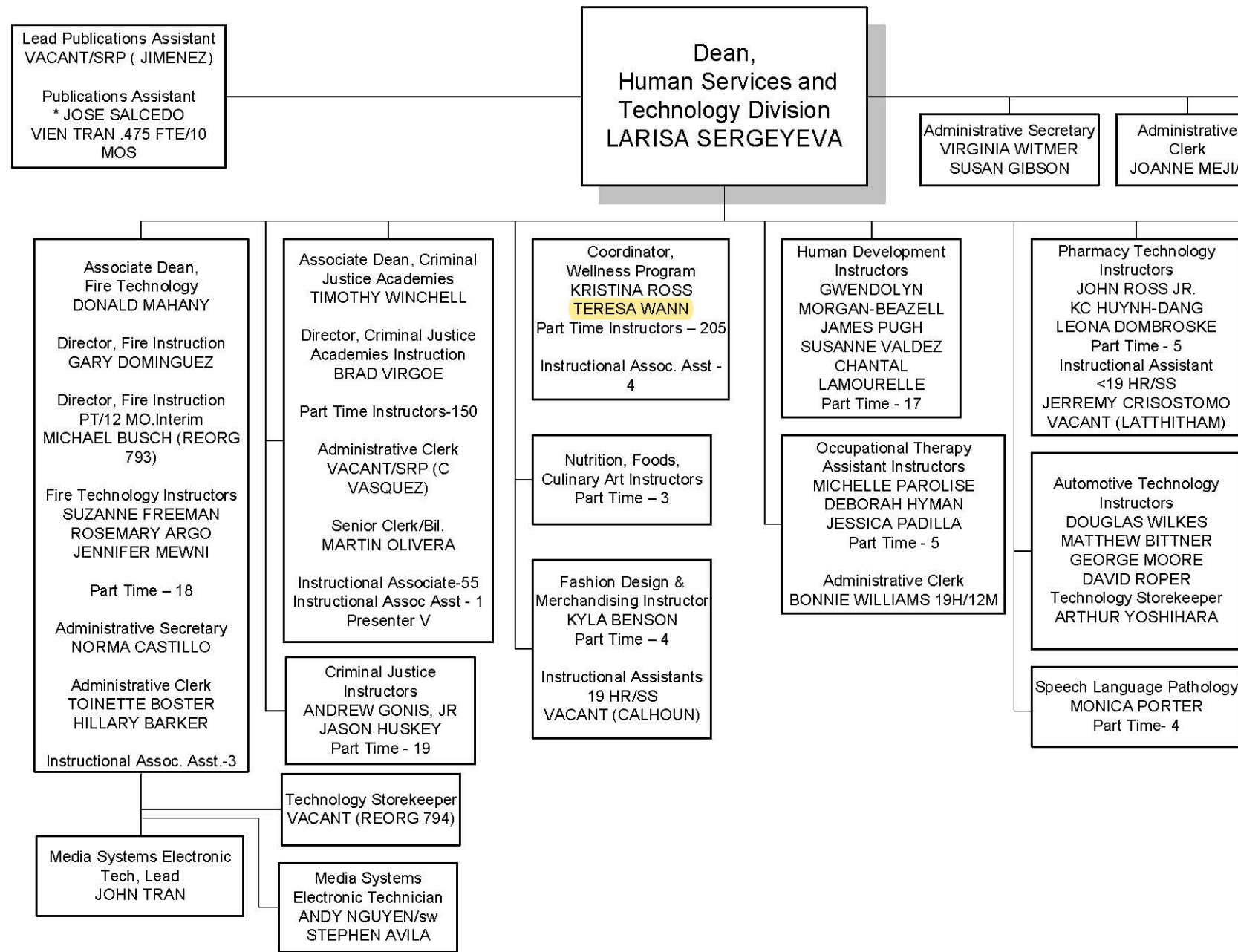
CURRENT POSITION	PROPOSED POSITION
Change in reporting lines (no cost) Admin. Secretary (Public Affairs)	Admin. Secretary to report to PIO directly
Change in reporting lines (no cost) Digital Media Specialist (SIS)	Digital Media Specialist to report to PIO directly
Change in reporting lines (no cost) Instr. Media Producer (Bus.Div.)	Instructional Media Producer to report to PIO directly
N/A	NEW Graphic Designer to report to SAC PIO directly (1.0 FTE)

Current annual salary/benefits cost \$ N/A Proposed annual salary/benefits cost \$ 115,847.33
 Specify budget impact – include exact amounts or the best available estimate and the source of funding:

GENERAL FUNDS RESTRICTED FUNDS

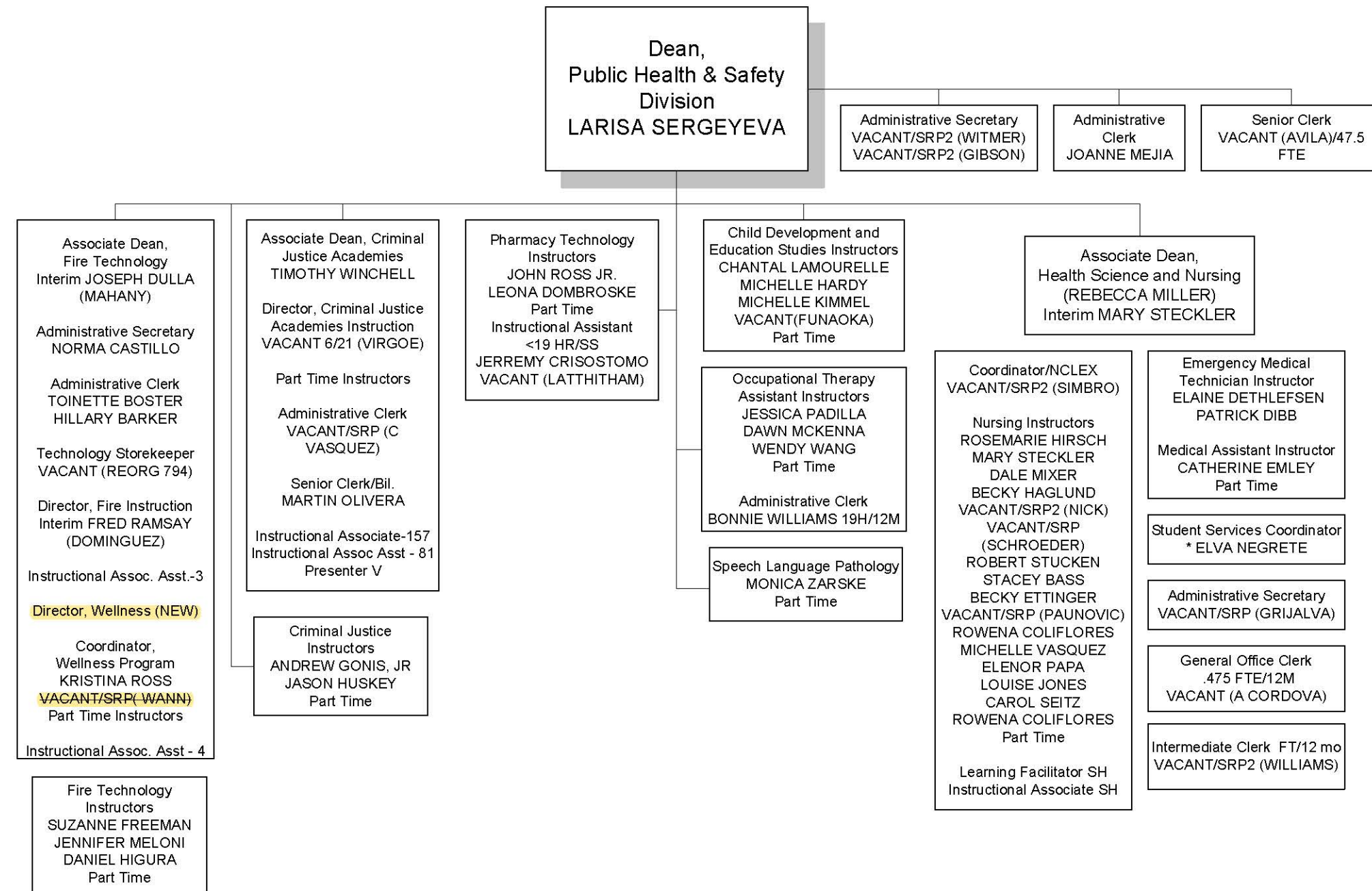
Source of funding (account numbers): 11-0000-671000-11500-2130
 (Attach necessary budget change forms)

Rancho Santiago Community College District
SANTA ANA COLLEGE
ACADEMIC AFFAIRS
HUMAN SERVICES & TECHNOLOGY DIVISION



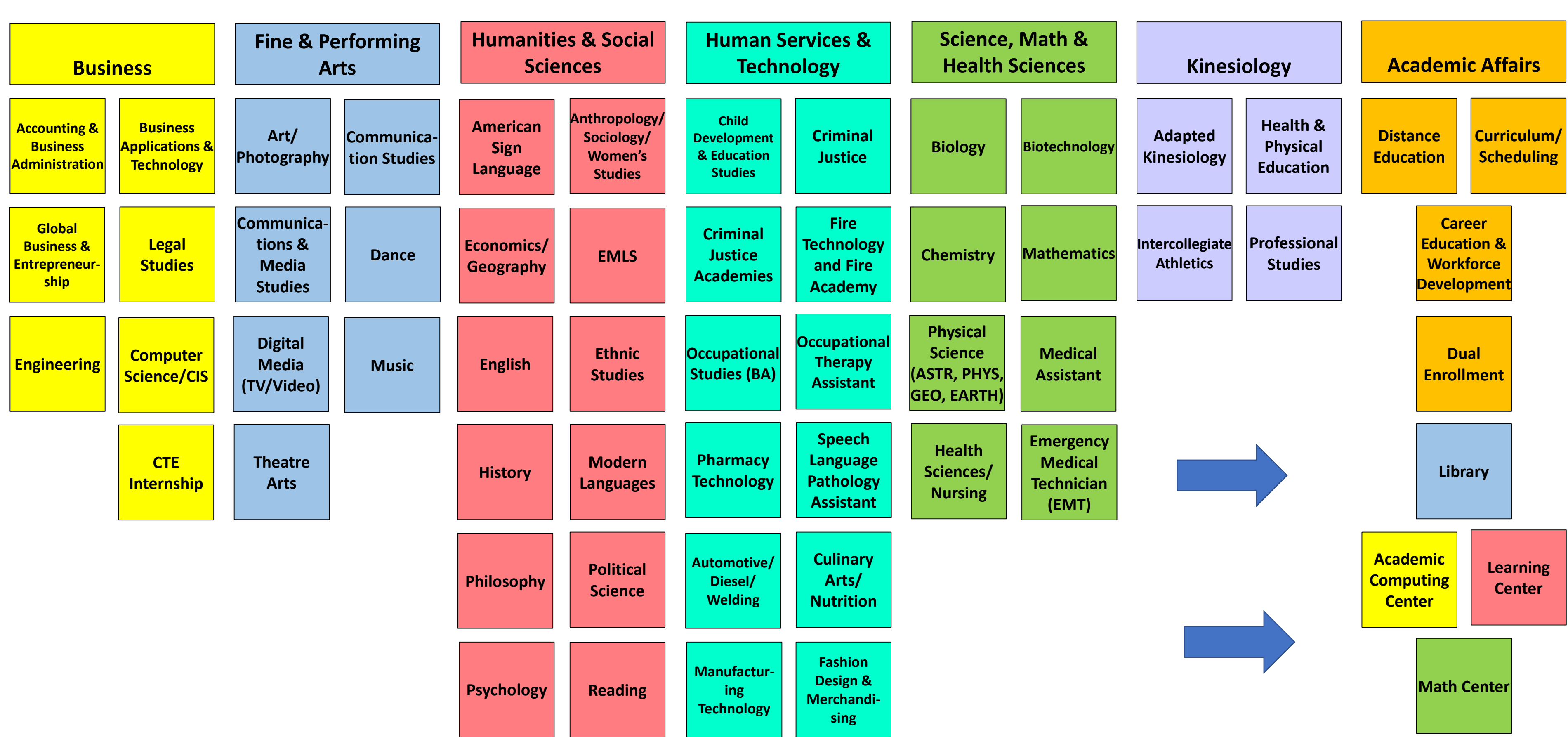
Rancho Santiago Community College District
SANTA ANA COLLEGE
ACADEMIC AFFAIRS
PUBLIC HEALTH & SAFETY DIVISION

PROPOSED
6/10/2021



FY20 Human_Services_Technology 10/26/2020

**Phase Three (Fire
 Technology/Wellness) –
 Coming Soon Sept 2021**



Phase Four (Library & Center Consolidation) – In Discussions/Coming Soon

Educational Multimedia Services – to PIO

Quick Copy Center – to Admin Svcs

Media Systems – to ITS

Business & Career Technology		Creative Arts		Humanities & Social Sciences		Public Health & Safety		Science, Technology, Engineering & Math		Kinesiology		Academic Affairs	
Accounting & Business Administration	Business Applications & Technology	Art/Photography	Communication Studies	American Sign Language	Anthropology/Sociology/Women's Studies	Child Development & Education Studies	Criminal Justice	Biology	Biotechnology	Adapted Kinesiology	Health & Physical Education	Distance Education	Curriculum/Scheduling
Global Business & Entrepreneurship	Legal Studies	Communications & Media Studies	Dance	Economics/Geography	EMLS	Criminal Justice Academies	Fire Technology and Fire Academy	Chemistry	Mathematics	Intercollegiate Athletics	Professional Studies	Library	
Automotive/Diesel/Welding	Culinary Arts/Nutrition	Digital Media (TV/Video)	Music	English	Ethnic Studies	Occupational Studies (BA)	Occupational Therapy Assistant	Physical Science (ASTR, PHYS, GEO, EARTH)	Computer Science/CIS			Academic Computing Center	Learning Center
Manufacturing Technology		Theatre Arts	Fashion Design & Merchandising	History	Modern Languages	Pharmacy Technology	Speech Language Pathology Assistant	Engineering	DRAFT				Math Center
				Philosophy	Political Science	Health Sciences/Nursing	Emergency Medical Technician (EMT)						Career Education & Workforce Development
				Psychology	Reading	Medical Assistant							Dual Enrollment

Dept/Program Shift - DRAFT

Educational Multimedia Services – to PIO

Quick Copy Center – to Admin Svcs

Media Systems – to ITS