



SANTA ANA COLLEGE

5-Year Aging Report for SAC Computers

February 2024

Detailed Aging Report by Device

	23 - 24	24 - 25	25 - 26	26 - 27	27 - 28
Instructional Desktops	240	113	34	306	550
Instructional Laptops	158	55	279	225	38
Lectern computers	52	56	4	16	175
Non-instructional Desktops	66	80	159	89	250
Non-instructional Laptops	14	12	3	181	20
Total	530	316	475	817	1033



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Detailed Aging Report by Cost

	23 - 24	24 - 25	25 - 26	26 - 27	27 - 28
Instructional Desktops	\$404,643	\$228,780	\$42,462	\$382,163	\$686,930
Instructional Laptops	\$347,216	\$82,455	\$375,478	\$302,805	\$51,144
Lectern computers	\$48,902	\$69,944	\$5,147	\$20,590	\$225,211
Non-instructional Desktops	\$22,296	\$99,920	\$177,253	\$99,217	\$278,702
Non-instructional Laptops	\$14,994	\$25,588	\$4,498	\$271,391	\$29,989
Total	\$878,605	\$506,687	\$604,838	\$1,076,166	\$1,271,976



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2024-2025 Forecast

The following computers are at end of the 5-year cycle during FY 24-25

	Count	Cost	Location	Department
Instructional Desktops	113	\$228,780	A, E, N, T, CJA, Theatre, VL, Y	CEC, Manufacturing, HS&T, F&PA, AEC, SCI
Instructional Laptops	55	\$82,455	J, L, CEC F,	Auto, Library, CEC Career Center
Lectern Computers	56	\$69,944	D, JSC, SCI, REM	Humanities, Student Services, Math and Science, CEC
Non-instructional Desktops	80	\$99,920	DMC, CJA, D, CEC/E, O, N, Theatre, VL, Z	Admin Svcs, CEC, F&PA, H&SS, HS&T, AEC
Non-instructional Laptops	12	25,588	M, S	VRC, Counseling
Total		\$506,687		



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Media Technology Refresh for FY 2024-2025

February 2024

Classroom Technologies - Scope of Work

Scope of Work
Projectors, projection boards and screens, and document cameras
Speakers, microphones, and amps
Extron IN1608 Presentation controllers, TX/RX, network switches, Digital Signal Processors
Lecterns, mounts, control switches
Design / Programming / Utelogy
AV Infrastructure – Cabling and Power



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7-Year Aging Report by Location

	Building / Area	# Rooms
FY 23 - 24	I, Continuing Education	46
FY 24 - 25	Phillips Theater, D, CE Remington	42
FY 25 - 26	A, S, W	30
FY 26 - 27	C, G, H	20
FY 27 - 28	J, N, K, L, T	23
FY 28 - 29	SC, JSC	31
FY 29 - 30	HS, CJA	19



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Detailed 7-Year Aging Report Cost

	23 - 24	24 - 25	25 - 26	26 - 27	27 - 28	28-29	29-30
Classrooms	46	42	30	20	23	31	5
Total	\$1.37M	\$1.35M	\$870K	\$580K	\$667K	\$899K	\$551K



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FY 24 - 25 Media Technology Refresh Plan

1. *Modernize A/V equipment in Phillips Theater*

- *Install new front projection system and new stage projector screen*
- *Replace obsolete rear projection system*
- *Replace obsolete stage TV system and upgrade to modern flat panel displays for stage, green room and small theater*
- *Install new large flat panel display for Theater Lobby*
- *Install new flat panel monitor and stage camera system for main theater*
- *Install new A/V infrastructure for live streaming capabilities*
- *Install new flat panel display for costume shop classroom*
- *Install new projector in small theater (Black Box)*
- *Install new surround sound system in small theater*
- *Decommission outdated intercom system*



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FY 24 - 25 Media Technology Refresh Plan

1. *Modernize 30 classrooms with state-of-the-art A/V equipment in D-Building*
 - *Install new projectors, screens, speakers, lecterns, cabling, and document cameras*
2. *Modernize 8 classrooms with state-of-the-art A/V equipment in Continuing Ed-Remington*
 - *Install new projectors, screens, speakers, lecterns, cabling, and document cameras*
3. *Purchase spare A/V equipment to help quickly troubleshoot equipment in classrooms in the event of equipment failure*



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FY 24 - 25 Forecast

	Scope	Cost
Phillips Theater	Main theater, Small theater	\$350,000
Modernize A/V technology in D-Building	30 classrooms	\$750,000
Modernize A/V technology at CE-Remington	8 classrooms	\$200,000
Replacement / Spare Parts - Projector Lamps, A/V Components	Replacement Spares	\$49,988
Total		\$1,349,988

Thank You

