

Santa Ana College Strategic Plan 2007-2015

Theme I: Student Achievement

(A. Literacy across disciplines; B. Eliminate economic barriers for students; C. Transfer/Employment; D. Excellence in Teaching/Learning; E. Credit/Non-Credit Articulation)

| GOALS | STRATEGIES | MEASURES | LEAD(S) | PROGRESS ON GOALS |
|---|--|--|--|--|
| | | | | Spring 2008 |
| A. Literacy across disciplines Increase student academic literacy and learning across disciplines | A.1 Define "academic literacy" and how it integrates with SLOs | A.1 Academic Literacy and Learning Committee minutes | A.1 VP of Academic Affairs (VPAA); Basic Skills/ Literacy Coordinator; Academic Literacy & Learning Workgroup; Title V Coordinator | A.1. Definitions have been created and vetted through the BSI Task Force and the Academic Literacy and Learning Committee for both Basic Skills and Academic Literacy. A.1. Seven broad areas for institutional Core Competencies have been established and linked to SLOs for literacy and learning work at the college through college-wide committees as well as individual |
| | A.2 Develop, expand, and increase effectiveness of coordinated programs between instruction, student services, and community outreach. | A.2 General survey of faculty, students and staff about their program involvement and their assessment of programs A.2 Follow-up surveys with focus on academic literacy and learning outcomes of programs. | A.2 VPAA; VP of Student Services (VPSS); Basic Skills/ Literacy Coordinator (A.1-2: Fall 2007) | departments. A.2. The following surveys have been undertaken in an effort to assess the extent to which academic & co-curricular programming is linked and the effectiveness of such efforts where they exist. The CCCSSE Service Learning Program Evaluation FEP program assessment EOPS program assessment SSTI, i2T2, Research Scholars, U-LINK assessments |

| | | | | Research Department surveys (of current & former students) There are a total of 11 faculty development workshops planned that will be held 08-09. The Basic Skills/Literacy Coordinator has attended the College Reading and Learning Association (CRLA) National Conference, the National Association of Developmental Education (NADE) National Conference, and the Structured |
|-------------|---|---|---|--|
| | | | | Learning Assistance (SLA) symposium. All of these are related to A and D. The information/content from all three conferences will be disseminated over the summer to faculty and a website will be created to continue the lines of communication from these sources. |
| A S I | A.3 Pilot Degrees of Reading Proficiency testing in Anthropology, Women's Studies and Reading Departments. A.4 Provide comprehensive | A.3 Published results of pilot study A.4 Explore the options of | A.3 Chairs Anthropology/Women's Studies; Reading; Basic Skills Coordinator (A.3: Fall 2007) A.4 VPAA; VPSS | A.3. Part of the pilot has been completed in selected anthropology courses. |
| I. a | learning assistance center for all basic/ developmental skills across curriculum. | either co-locating or otherwise linking existing programs & services at SAC. A.5 Number of workshops and | (A.4: 2007-2008 academic year) | A.4. Discussions have occurred about co-locating academic support programs on the second floor of the library on an incremental basis, building on the Math Study Center, the Success Center, and the Testing Center, which are already in place. |
| | | number of attendees | A.5 VPAA; VPSS; | This effort is coordinated with April 21, 2008 2 |

| | A 5 Strongthon north and him | A 5 Feedbook via surrous - 6 | Various dangeterants | compare construction societies or 4 |
|-------------------|--|---|---|--|
| | A.5 Strengthen partnerships with K-12 to offer literacy- | A.5 Feedback via surveys of "takeaways" from the meetings | Various departments (A.5: Fall 2007 – Spring | campus construction activities and dialogue is continuing. |
| | enhancement programs | A.5 Research percentage of | 2010) | A.5. The primary work in this area |
| | accessible at local schools | successful course completions | 2010) | has centered on collaborative efforts |
| | and community centers. | | | between SAC and SAUSD to |
| | | | | support secondary student success in |
| | | | | the CAHSEE. A three-part program |
| | | A.6 Applied for grant summer | | coordinated across credit and non- |
| | | 2007 | A.6 VPAA; VPSS; Basic | credit at SAC has been piloted and is |
| | A.6 Through Title V grant, | | Skills/ Literacy | slated for expansion in 2008-09. |
| | hire a literacy coordinator to | | Coordinator; Title V | |
| | coordinate the learning | | Coordinator | A.6. A Title V grant was not initially |
| | centers for students. | | (A.6: Hire literacy | funded by the USDE; it is now |
| | | | coordinator – to be | funded with a starting date of |
| | | | determined) | October 2008. Planning work has |
| | | A 7 D | | been restarted, with an early focus |
| | | A.7 Document meetings and | A 7 Faculty | on staffing including this position |
| | A 7 In monthly workshops | surveys | A.7 Faculty Development Coordinator | and an instructional designer. |
| | A.7 In monthly workshops, enhance faculty skills in a | | (FDC); Basic Skills/ | A.7. A robust set of professional |
| | variety of strategies, which | | Literacy Coordinator; | development activities have been |
| | will improve students' skills | | Associate Dean | undertaken (or are planned) for the |
| | (reading and learning). | | Information & Learning | current year centered on literacy & |
| | | | Resources (ILR) | learning. # workshops and extended |
| | | | (A.7:2007-2008, on-going) | professional development seminars |
| | | | | have been offered with # of faculty |
| | | | | participants (complete list attached). |
| B. Eliminate | B.1 Create a brochure and | B.1 Increased use and | B.1 Financial Aid | B.1. A college-wide strategic |
| economic barriers | employ other strategies to | participation in programs by | Director; EOPS; VPSS; | planning effort has begun at SAC |
| to student | more widely communicate | students | Student Service | with the purpose of increasing the |
| achievement | programs that would reduce | | Coordinators | visibility of FA available to students |
| | students' economic hardships. | | (B.1: Spring 2008) | and cross-training staff throughout |
| | | | | SAC to assist and refer students to |
| | | | | hubs for financial support that |
| | | | | include financial aid, scholarships, A&R, counseling, EOPS, student |
| | | | | life, and more. Implementation is |
| | | | | planned for fall 2008. |
| | B.2 Work with publishers to | B.2 Numbers of faculty and | B.2 District Textbook | B.2. A RSCCD-wide Textbook Cost |
| | decrease cost of books and | departments who participate | Task Force | Reduction Task Force has been |
| | materials/ Explore alternative | T | | formed to explore options for |
| | options to costly textbooks | | | reducing related costs to students. A |
| | * - * | | | A ::::1 21 2009 2 |

| B.3 Offer or increase grants for textbooks or one time emergencies cost, book and fee waivers | B.3 Number of students receiving textbooks, fee waivers, and financial aid/number of requests | B.3 VPSS; EOPS; Director of Financial Aid | report has been issued to the college community and the group's leaders are active statewide. B.3. The SAC Work for Your Book Program & Buy a Book Society have been expanded to benefit more students. BSI Innovation grants have been created to further underwrite textbook costs for students through |
|--|---|---|---|
| B.4 Increase programs and resources to assist our students with their economic hardships (including proposals to assist AB 540 students) | B.4-7 Number of students who participate | B.4 VPSS | Ioan and rental programs. B.4. The financial assistance awareness effort described above was developed with great sensitivity to AB540 and other high need groups. Scholarship funds dedicated to AB540 students have been increased. A new Opportunity Scholarship Program is being launched by the Academic Senate and SACF to sponsor the tuition of needy students for the coming year. 1 minute FA Outreach presentations were offered to all SAC classes this spring. KnowHow2Go workshops were offered for parents and students at all SAUSD feeder high schools. |
| B.5 IDENTIFY (Access) available aid dollars for students and advertise the information | | B.5 Director Financial Aid; SAC Foundation Director | B.5. This strategy is being addressed through the FA Awareness Initiative & activities described above. |
| B.6 Build stronger loan libraries on campus for student resources B.7 Increase books on | | B.6-7 Outreach Program (B.2-7: Spring 2008 and ongoing) | B.6. Textbook loan activities are now underway in academic departments and in the outreach office as part of Innovation Grant activities at SAC. |

| | reserve loan programs and library services | | | B.7. If we compare stats from 2005 to 2008, it appears that there has been a n increase in reserve loan programs. In previous years, monthly reserve statistics for March, April, May and June have averaged 3,500 total circulations per month. If the 3,500 per month ballpark figure (this adds an additional 14,000 circs) is added to 27,608, we could estimate that for '07-'08 "approximately" 41,608 reserve items circulated. Even if the total monthly average figure is lowered to 3,000, there would still be an increase and could state that for '07-'08 "approximately" 39,608 reserve items were loaned, 3,000 more than |
|--|--|---|---|--|
| C. Transfer/ Employment: Increase transfer, progress/course completion, and employment rates for all students | C.1 Continue developing fast track to the universities: University Day; Partnership with 4-year schools. | C.1 Number of students who transfer to 4-year institutions | C.1 VPAA; VPSS; Academic Senate (AS) | c.1. University transfer has increased substantially for all groups of students at SAC, but most of all for Latino students. Strong partnerships have been maintained with UC, CSU, and private/independent institutions. Innovative programming has continued to expand from i2T2 and the UC Breakfast Club to the University Mentor Project and a new Guaranteed UCI admission program for future business professionals. |
| | C.2 Increase efforts in recruitment and retention of male Latino students. | C.2 Track number of students contacted, number enrolled and number who drop out | C.2 VPSS; Outreach Department; AS (C.1-2: Fall 2007 and ongoing) | C.2. In addition t the above programs, the institutionalization of One Stop Higher Education Centers has created a permanent full service college-going support center for our SAUSD high school students, 98% of whom are Latino, male & female. |

| | - | Ţ | 7 | |
|---|--|---|---|--|
| | C.3 Enhance faculty and staff skills to better meet students' academic learning needs. | C. 3 Number of faculty and staff that participate in professional development workshops/ self-reporting surveys of faculty and staff participants | C.3 FDC; Basic Skills/ Literacy Coordinator (C.3: Spring 2008 and ongoing) | C.3. Please see A.7. progress report above. |
| D. Excellence in Teaching and Learning Promote and Sustain Excellence in Teaching and Learning | D.1 Identify innovators in teaching and learning across disciplines with a focus on SLOs and develop a list/bank of activities that can be offered | D.1-4. Numbers of sessions, variety/ participants and surveys; Track use of shared practices; Satisfaction surveys | D.1 VPAA; VPSS; Basic Skills/Literacy Coordinator; FDC | D.1. The TLC has been meeting regularly and developing strategies for creation of Rubrics, development of robust SLOs to meet the college core competencies, techniques for assessing SLOs. Through Portfolio Assessment/ Program Review, direct assessment of SLOs is conducted. This creates necessity to assess and review SLOs for quadrennial course revision. |
| | D.2 Enhance engagement in faculty development, including SLOs | | D.2 VPAA; FDC (D.1-2: Fall 2007 and ongoing) | D.2 SLO "Clinics" have been offered in the CLI. The chair of TLC has met with departments, e.g., SCE, chemistry, nursing, exercise science, math to discuss course outline of record SLOS and program-level assessment A greater college-wide effort is still needed through staff development. |
| | 3 Provide best practices/brown bag lunches with a focus on SLOs & assessment | | D.3 Basic Skills/ Literacy Coordinator; Department Chairs; AS | D.3 Pending |

| | | Ì | |
|---|-------------------------------------|---------------------------------------|--|
| D.4 Create meaningful and | | D.4 FDC; Teaching | D.4 The On Course three- day |
| focused staff development for | | Learning Committee | workshop and the Brain-Based |
| existing faculty (e.g., on-line, | | (TLC); AS | Learning two session workshops fit |
| repeated, day/night) | | | were held spring 2008. There are a |
| | | | total of 11 faculty development. |
| | | | workshops planned that will be held |
| | | | 08-09. |
| D.5 Create a | D.5 Number, scope & breadth | D.5 FDC | D.5 A wiki has been developed for |
| Teaching/Learning Blog | of Blogs | (D.3-5: Fall 2007-2008 | OnCourse; one will be developed for |
| | | and ongoing) | BSI by May 2008; another one for |
| | | | the TLC by June 2008. |
| | | | |
| D.6. Daviden and anhance | D 6 7 Cronto/portnoushins | D & VDA A. VDCC | |
| D.6 Develop and enhance Innovation grants and | D.6-7 Grants/partnerships developed | D.6 VPAA; VPSS (D.6: Fall 2007 and | D.6 A significant number of grants |
| mentor/internships | developed | ongoing) | have been submitted and secured |
| mentor/internsinps | | oligoling) | this year (list attached). |
| | | | tins year (list attached). |
| | | D.7 Coordinator Teacher | |
| D.7 Formalize career ladder | | Education Program | D.7 Several partnerships with K-12 |
| for students to teachers | | (D.7: Fall 2008) | & OC Dept of Education have been |
| | | | formed to provide educational |
| | | | assistance to instructional assistants |
| | | | who want to become teachers: |
| | | | Paraprofessional Teacher Training |
| | | | Program (PTTP) with SAUSD, |
| | | | OCDE,SAC & CSUF; Special |
| | | | Education paraprofessional |
| | | | Certificate program, leading to a |
| | | | major in Human Services at CSUF; |
| | | | Special Ed credential program |
| | D.8 Survey | D 0 FD C | |
| | | D.8 FDC | |
| D.8 Assess faculty-defined | | (D.8: Fall 2007 and every | D.8 Pending |
| needs | | fall annually) | |
| | | | |
| | D.9 West Ed. Reading | D.9 Basic Skills/ | D.9 |
| D.9 Pilot Teachers Training | Apprenticeship Training | Literacy Coordinator | The West Ed Reading |
| Teachers | Participation | (D.9: June 2008) | Apprenticeship training is scheduled |
| | | (= 3.000) | for this June 2008 and next June |
| | | | 2009. Two faculty will attend each |
| 1 | I | 1 | A :: 1.21 2009 7 |

| | | | | year for a total of 4. |
|--|---|---|---|---|
| | | | | A Title V grant focused on academic literacy across the disciplines will commence October 2008. A major focus of the Title V grant is "teachers training teachers" as we have outlined a series of mentor trainings that will continue from year one to year four of the grant across the disciplines. |
| E. Credit/Non-Credit Articulation Enhance cooperative efforts between credit and non-credit to encourage success in workforce preparation, transfer, and basic skills | E.1 Schedule joint department meetings to assess curricular bridges E.2 Implement student interest/assessment needs surveys at major Continuing Education sites. | E.1 Frequency and numbers of meetings E.1 Numbers of participants and evaluative comments E.2 Numbers of successfully enrolled students/retained students | E.1 AS; CEC faculty; English/ Math/ Speech department chairs (E.1: Fall 2007 and beyond) E.2 CEC Faculty; Outreach Department (E.2: Spring 2008) | E.1. Joint meetings have been established between credit and non credit in relation to the Basic Skills initiative and related academic development activities. These activities are on-going and include coordinated professional development work as well as continuing leadership by faculty from credit and non-credit on the SAC BSI Task Force. E.2. Continuing education transition work is coordinated across outreach departments in both divisions with on-going activities calendared throughout the academic year. |
| | E.3 Add General Education SLOs into non-credit courses. | E.3 Track SLOs and assessment of SLOs on courses | E.3 Continuing Education Division Curriculum Committee; SAC C&I Council; TLC (E.3: Fall 2007 – Spring 2011) | Annual surveys of advancing students with related assessment data informs strategic planning. E.3. SCE has been working on adding SLOs to all course outlines of record. The chair of C&I has worked directly with the SCE curriculum committee and the "Leadership" team in two staff development activities for SLOs as well as assessment. |

Theme I.D.6 --SAC Grants Attachment

| Datatel Project # | Proj. # | Site | Fund Type | Competitive/ Entitlement/ Financial Aid | Board Appvd | Beg. Date | Ending Date | Admin/Director | Project Name | Funded |
|-------------------------|------------|------|--------------|--|----------------|--------------|----------------|-----------------------------|--|---------|
| 1023 | 5222 | SAC | Federal | Competitive | 12/10/07 | 08/01/07 | 12/31/08 | L. Tanakeyowma/Loy Nashua | AmeriCorps - TRMDP (SAC) - Year 3 | 36.207 |
| 1110 | 5198 | SAC | Federal | Competitive | 10/15/07 | 08/15/07 | 06/30/08 | K. Mennealy/R. Jenkins | California Adult Literacy Professional Development Project (CALPRO) - American Institutes for Research | 65,000 |
| 2031 | | SAC | State | Competitive | 08/27/07 | 07/26/07 | 07/31/08 | K. Mennealy/S. Sotelo | California High School Exit Exam (CASHEE) Preparation Project - Class of 207 | 350.000 |
| 2040 | 5350 | SAC | State | Competitive | 09/24/07 | 07/01/07 | 06/30/08 | C. Comeau/C. Comeau | California Mathematics Diagnostic Testing Project (MDTP) | 25,557 |
| 3255 | | SAC | Local | Competitive | 10/15/07 | 08/27/07 | 06/11/08 | C. Comeau/C. McClure | Carnegie Mellon - "The Open Learning Initiative" | 13,566 |
| 1510 | | SAC | Federal | Competitive | 12/10/07 | 09/15/07 | 09/14/08 | S. Lundquist/L. Tanakeyowma | GEAR UP II - Year 6 (UCI) | 131,250 |
| 1507 | 5883 | SAC | Federal | Competitive | 10/29/07 | 09/01/07 | 08/31/08 | S. Lundquist/L. Tanakeyowma | GEAR UP III - Year 3 | 800.000 |
| 1553 | | SAC | Federal | Competitive | 10/15/07 | 10/01/07 | 09/30/08 | E.Ripley/G. Morgan-Beazell | Head Start Hispanic - Latino Service Partnership (Year 4 of 5) | 150,000 |
| 1201 | 5508 | SAC | Federal | Competitive | 08/27/07 | 07/01/07 | 06/30/08 | H. Roberts/M. Grant | Int'l Business - Expanding the Franchise (Year 2 of 2) | 87,000 |
| 1580 | 5061 | SAC | Federal | Competitive | 06/25/07 | 07/01/07 | 06/30/08 | D. Guzman/S. Morris | Job Dev., Training & Placement Program for the Disabled - Workability III | 336,915 |
| 2470 | 5182 | SAC | State | Competitive | 09/10/07 | 07/01/07 | 06/30/08 | M. Bryant/Yolanda Mugica | MESA (Math Engineering Science Achievement) Program | 81,500 |
| 2450 | 5570 | SAC | State | Competitive | 08/28/06 | 07/01/06 | 06/30/07 | S. Lundquist/J.B. Williams | Santa Ana Middle College High School (SA-MCHS) | 136,769 |
| 3701 | 5697 | SAC | Local | Competitive | 03/12/07 | 01/01/07 | 12/31/07 | M. Bryant/T. Huck | Student Support Partnership Integrating Resources & Education (SSPIRE) - Year 2 | 75,039 |
| 1651 | 5365 | SAC | Federal | Competitive | 09/24/07 | 09/01/07 | 08/31/08 | D. Guzman/R. Madrigal | Title IV - Student Support Services (III) - Year Two | 278,295 |
| 1693 | 5797 | SAC | Federal | Competitive | 09/24/07 | 09/01/07 | 08/31/08 | D. Guzman/M. Ramirez | Title IV - Talent Search III - Year Four | 320,832 |
| 1705 | 5505 | SAC | Federal | Competitive | 09/14/07 | 09/01/07 | 08/31/08 | D. Guzman/R. Madrigal | Title IV - Upward Bound III - Year One | 334,624 |
| 1674 | 5816 | SAC | Federal | Competitive | 09/24/07 | 10/01/07 | 09/30/08 | M. Bryant/S. Bautista | Title V - HSI Cooperative Arrangement Program - Year Five | 634,893 |
| 1720 | 5876 | SAC | Federal | Competitive | 06/25/07 | 07/01/07 | 06/30/10 | M. Bryant/M. Vargas | USDA Partnership for Transfer Success | 75,000 |
| 1828 | 1 | SAC | Federal | Competitive | 01/22/08 | 07/01/07 | 06/30/08 | E. Ripley/J. Kalko | VTEA - Tech Prep Regional Consortium (sub-award from Coast CCD) | , |

| | | | | | | | | | | | 30,000 |
|---|------|------|--------|---------|-------------|----------|----------|----------|-----------------------------------|--|--------------------|
| Ī | 1900 | 5240 | SAC | State | Competitive | 10/10/05 | 07/01/07 | 06/30/08 | B. Miller/G. Giroux | WIA Center for Nursing Grant - Year 3 | 430,628 |
| | | | | | | | | | | Subtotal (SAC - Competitive Grants) | 4,393,075 |
| ľ | 2570 | 5150 | SAC | State | Entitlement | 10/15/07 | 07/01/07 | 06/30/08 | M. Byant/P. Canzona | California Articulation Number (CAN) System Allocation - SAC | 5,000 |
| - | 2090 | 5139 | SAC | State | Entitlement | 12/10/07 | 07/01/07 | 06/30/08 | S. Lundquist/A. Kamimura | CARE Program (SAC) | 100,918 |
| ŀ | 2230 | 5068 | SAC | State | Entitlement | 01/22/08 | 07/01/07 | 06/30/08 | D. Guzman/J. Mathis | Disabled Students Programs and Services (DSP&S) (SAC) | 1,990,476 |
| ŀ | 2284 | 5203 | SAC | State | Entitlement | 05/14/07 | 07/01/07 | 06/30/08 | B. Miller/G. Giroux | Enrollment Growth - Year 2 - Nursing | 57,142 |
| ŀ | 2250 | 5130 | SAC | State | Entitlement | 12/10/07 | 07/01/07 | 06/30/08 | S. Lundquist/A. Kamimura | Extended Opportunities Programs & Services (EOP&S) (SAC) | 1,766,895 |
| ŀ | 2417 | 5175 | SAC | State | Entitlement | 12/10/07 | 07/01/07 | 06/30/08 | S. Lundquist/M. Bryant | Matriculaiton - Credit - Student Follow-Up (SAC) | |
| ŀ | 2411 | 5171 | SAC | State | Entitlement | 12/10/07 | 07/01/07 | 06/30/08 | S. Lundquist/A. Elseroad | Matriculation - Credit - Admissions (SAC) | 395,184 |
| ŀ | 2412 | 5174 | SAC | State | Entitlement | 12/10/07 | 07/01/07 | 06/30/08 | S. Lundquist/M. Bryant | Matriculation - Credit - Advisement/Counseling (SAC) | 267,780 453,172 |
| ŀ | 2413 | 5177 | SAC | State | Entitlement | 12/10/07 | 07/01/07 | 06/30/08 | S. Lundquist/S. Lundquist | Matriculation - Credit - Coordination & Training (SAC) | · |
| ŀ | 2414 | 5176 | SAC-DO | State | Entitlement | 12/10/07 | 07/01/07 | 06/30/08 | S. Lundquist/N. Pham | Matriculation - Credit - Institutional Research (District - SAC) | 360,825 |
| ŀ | 2415 | 5172 | SAC | State | Entitlement | 12/10/07 | 07/01/07 | 06/30/08 | S. Lundquist/L. Tanakeyowma | Matriculation - Credit - Orientation (SAC) | 73,197 450,278 |
| ŀ | 2416 | 5173 | SAC | State | Entitlement | 12/10/07 | 07/01/07 | 06/30/08 | S. Lundquist/D. Guzman | Matriculation - Credit - Skills Assessment (SAC) | 58,030 |
| ŀ | 2418 | | SAC | State | Entitlement | 12/10/07 | 07/01/07 | 06/30/08 | S. Lundquist/S. Lundquist | Matriculation - Credit - Student Success (SAC) | - 50,030 |
| | 2490 | 5169 | SAC | State | Entitlement | | | | S. Sotelo/S. Sotelo | Matriculation - Non-Credit - CED | 1,714,545 |
| | 2592 | 5103 | SAC | State | Entitlement | 09/24/07 | 07/01/07 | 06/30/08 | R. Bridges/M. Sugranes | TTIP - Librabry Automotive (SAC) | 36,363 |
| | 2002 | | SAC | State | Entitlement | | | | J. Grindel/N. Kanouse | Unused Basic Skills funds 06/07 - OT funding - SAC | 1,149,234 |
| | 2003 | | SAC | State | Entitlement | | | | J. Grindel/N. Kanouse | Basic Skills Initiative - OT funding - SAC | 1,045,439 |
| | 1829 | 5937 | SAC | Federal | Entitlement | 06/25/07 | 07/01/07 | 06/30/08 | E. Ripley/H. Roberts(J.Trone) | VTEA - SAC - Accounting | 4,449 |
| | 1824 | 5904 | SAC | Federal | Entitlement | 06/25/07 | 07/01/07 | 06/30/08 | E. Ripley/E. Ripley | VTEA - SAC - Advertising & Curriculum Development | 91,891 |
| f | 1802 | 5919 | SAC | Federal | Entitlement | 06/25/07 | 07/01/07 | 06/30/08 | E. Ripley/Glen Hammonds | VTEA - SAC - Automotive Technology | 69,265 |
| ļ | 1803 | 5906 | SAC | Federal | Entitlement | 06/25/07 | 07/01/07 | 06/30/08 | E. Ripley/H. Roberts | VTEA - SAC - Business Application & Technology (BAT) | 111,360 |
| f | 1826 | 5913 | SAC | Federal | Entitlement | 06/25/07 | 07/01/07 | 06/30/08 | E. Ripley/D. Guzman | VTEA - SAC - Career Center | 96,151 |
| ſ | 1805 | 5928 | SAC | Federal | Entitlement | 06/25/07 | 07/01/07 | 06/30/08 | E. Ripley/T. Hill | VTEA - SAC - Digital Media Arts | 14,946 |
| f | 1930 | | SAC | Federal | Entitlement | 06/25/07 | 07/01/07 | 06/30/08 | E. Ripley/H. Roberts(S.Sherod) | VTEA - SAC - Drafting Technology - AutoCAD | 21,500 |
| } | 1807 | 5922 | SAC | Federal | Entitlement | 06/25/07 | 07/01/07 | 06/30/08 | E. Ripley/E. Ripley | VTEA - SAC - Fire Technology | 105,000 |
| L | | | | 1 | l | <u> </u> | | | | | 100,000 |

| | 1810 | 5908 | SAC | Federal | Entitlement | 06/25/07 | 07/01/07 | 06/30/08 | E. Ripley/B. Miller | VTEA - SAC - Nursing (RN) | 1 |
|---|----------|-------------------|----------------|--|--|------------|----------------|------------|-----------------------|--|-----------------|
| | | ' | 1 | ' ' | ' | | ' | , | | , , | 33,110 |
| Γ | 1812 | 5916 | SAC | Federal | Entitlement | 06/25/07 | 07/01/07 | 06/30/08 | E. Ripley/E. Ripley | VTEA - SAC - Pharmacy Technology | |
| L | <u> </u> | <u> </u> | <u> </u> | <u> </u> ' | 1' | <u> </u> | <u> </u> | <u> </u> ' | | | 36,752 |
| | 1825 | 5934 | SAC | Federal | Entitlement | 06/25/07 | 07/01/07 | 06/30/08 | E. Ripley/D. Guzman | VTEA - SAC - Vocational Project for Deaf & Hard of Hearing | |
| L | <u> </u> | ↓ —' | ' | ⊥' | ' | <u> </u> | <u> </u> | <u> </u> ' | | | 40,419 |
| | 1827 | 5277 | SAC/SCC | Federal | Entitlement | 06/25/07 | 07/01/07 | 06/30/08 | E. Ripley/J. Kalko | Vocational & Technical Education Act (VTEA) Program - Tech Prep Consortium | ' |
| L | ! | ↓ —_' | ↓ ' | ↓ ' | ' | ↓ ' | ' | <u> </u> | | | 153,296 |
| | | 1 ' | SAC | Federal | Entitlement | 02/04/08 | 07/01/07 | 06/30/08 | K. Meneally/S. Sotelo | WIA II - Adult Education & Literacy (SAC) | ' ' ' ' ' ' ' ' |
| L | ' | <u> </u> | ' | ⊥' | ' | ' | ' | <u> </u> | | | 2,493,589 |
| | | | 4 | | 4 | | | | | Subtotal (SAC - Entitlement Grants) | 10 100 000 |
| ŀ | | | <u> </u> | | | | | | <u> </u> | | 13,196,206 |
| 1 | 2550 | 5036 | SAC | State | Financial Aid | 12/10/07 | 07/01/07 | 06/30/08 | D. Guzman/M. Liang | Board Financial Assistance Program - Administrative Allowable - SAC | |
| L | | ↓ ' | ' | 'ـــــــــــــــــــــــــــــــــــــ | ' | ↓ ' | <u> </u> | <u> </u> | | | 689,275 |
| | 1404 | 5052 | SAC | Federal | Financial Aid | 1 ' | 07/01/07 | 06/30/08 | D. Guzman/M. Liang | Federal Assistance - Federal Pell Grant (SAC) | |
| ŀ | ' | ' | ' | ' | ' | ↓ ' | ' | <u> </u> | <u> </u> | | 4,590,275 |
| 1 | 1402 | 5015 | SAC | Federal | Financial Aid | 1 ' | 07/01/07 | 06/30/08 | D. Guzman/M. Liang | Federal Assistance - Federal Supplemental Education Opportunity Grant (SEOG) | |
| ŀ | | -010 | ' | ' | ' | ↓ ' | 1 | 22/20/00 | <u> </u> | | 243,600 |
| | 1401 | 5016 | SAC | Federal | Financial Aid | 1 ' | 07/01/07 | 06/30/08 | D. Guzman/M. Liang | Federal Assistance - Federal Work Study (FWS) (SAC) | 400.075 |
| Ļ | ' | ' | ' | | | ' | ' | <u> </u> | | 0.14.4.1940 E | 428,275 |
| | | | 4 | | 4 | | | | | Subtotal (SAC - Financial Aids) | 5.054.405 |
| ŀ | | | | | | | | | <u> </u> | | 5,951,425 |
| 1 | | 1 ' | 1 ' | ' | 1 | 1 ' | 1 ' | ' | | TOTAL (SAC) | 4 |
| L | ' | ⊥' | ' | <u> </u> | ' | ' | ' | <u> </u> | | | 23,540,706 |



Theme II: Use of Technology A. Students B. College Environment C. Classrooms

| GOAL | STRATEGIES | MEASURES | LEAD(S) | PROGRESS ON GOALS |
|--|---|--|--|--|
| A. Students SAC students will graduate with highly competitive technology skills that will serve | A.1 Determine skills sets required; revise to reflect current trends and needs | A.1 Create Skills continuum list | A.1 SACTAC co- chair; C & I (A.1: December 2007, revise annually) | Completed. |
| them in their continuing education and professional life. | A.2 Determine technology skills sets of incoming students A.3 Determine technology skills sets of students by | A.2 Track implementation A.3 Track implementation | A.2 SACTAC co- chair; C&I chair; VPAA (A.2: Pilot April/May 2008 via Early Decision) A.3 Department Chairs; Faculty | SACTAC Co-chair met with Dean of Student Affairs to determine how we could administer a survey to Early Decision students. Have contacted Research for assistance in developing a survey from the competency continuum. |
| | department/discipline A.4 Imbed technology skills into appropriate department curriculum | A.4 Number of departments that require technology skills in their student assignments using pre and post tests | (A.3: November 2010) A.4 Curriculum Council; Dept. Chairs; VPAA (A.4: December 2010) | |
| | A.5 Determine learning areas where students can learn appropriate technology skills required for class assignments. | A.5 Inventory labs and centers such as Mesa, ACC, Nursing | A.5 SACTAC; Cochairs (A.5: December 2009) | |

| | A.6 Enhance existing facilities to promote technology proficiency | A.6 Compare inventory to 2007 capacity; survey faculty and students regarding adequacy of technology facilities | A.6 VPAA; Deans (A.6: December 2011) | |
|--|---|---|--|---|
| | A.7 Assess student technology skills upon identified program completion | A.7 Assessment of pre and post tests. | A.7 Department chairs and Faculty with other resources as needed, e.g., Testing Center, Research Department, ILR (A.7: May 2011) | |
| B: College | B.1 Provide student e-mail on | B.1 Check availability | B.1 ITS; A & R | |
| Environment | registration | | (B.1: Spring semester 2009) | |
| SAC will provide a technology rich environment that will promote efficiency and | B.2 Provide registration 365/24/7 B.3 Install 100% wireless access | B.2 Check availability | B.2 A & R; ITS (B.2: Summer 2008) | Datatel and 24/7 registration will not be implemented until mid 2009. |
| productivity for faculty, staff and students. | to Internet on campus | B.3 Check availability | B.3 VPAA; VPSS; ITS (B.3: January 2010) | 2009. |
| | B.4 Plan portal access to college | | (Bis. vanuary 2010) | |
| | and Datatel information for students and staff | B.4 Creation of student portal and addition of content to the portal B.4 Creation of faculty/staff portal | B.4 SACTAC; SCC Tech Committee; ITS (B.4: Summer 09 Pending Datatel implementation) | |
| | B.5 Implement portal access | B.5 Check availability | B.5 ITS; VPAA; VPSS (B.5: Fall 09 and ongoing) | |
| | B.6 Provide current hardware, software, and databases to offices, student labs, the library, and all classrooms | B.6 Assessment by faculty and staff on an annual basis | B.6 AD, ILR (B.6: January 2009 and annually) | |

| B.7 Strengthen the tech | hnology B.7 Faculty and staff | B.7 SACTAC; AD | Toolbox series of workshops was | |
|------------------------------|---------------------------------------|---------------------------------|------------------------------------|---|
| training staff developm | | ILR; Faculty | designed and implemented to | |
| program | Survey of needs | Development | refresh foundation skills in | l |
| program | | Coordinator; Literacy | classified staff. 192 staff | |
| | | Coordinator | members attended these | |
| | | (B.7: May 2008; May | workshops. | |
| | | 2009 and annually) | The Academic Senate ran a | |
| B.8 Continue to replace | ce and B.8.a Review of hardware | B.8 AD ILR; | survey re software | |
| upgrade office technological | | Management; VPs | needs/interests. Currently running | 1 |
| (hardware and software | | (B.8a: April 2008) | a survey on use of technology in | |
| (| inventory | (= : : : - F - : : = ;) | curriculum. Results will be | 1 |
| | B.8.c Review of annual | (B.8b: Summer 2008) | reported in 2008 Accreditation | |
| | budget | (2.00. 20 | IIIC Tech Resources self study. | 1 |
| | B.8.d Assessment of needs | (B.8c: Fall 2007) | | |
| | met | | 8a &8b IIIC Self study | l |
| | | (B.8d: Fall 2008 and | comments on the difficulty of | l |
| | | ongoing) | obtaining information. IT is | |
| | | <i>C C</i> ⁷ | working on a solution. | |
| B.9 Enhance and ensur | re timely, B.9 Annual satisfaction | B.9 ITS is | 8 | |
| efficient and complete t | · · · · · · · · · · · · · · · · · · · | responsible for | State budget has resulted in a | |
| support in all offices | | maintenance; ILR | significantly reduced budget | |
| | | (B.9: April 2008 and | allocation. We need about \$500K | |
| | | annually) | and have \$50K for the year from | |
| | | • | state instructional equipment | |
| P. 10. Continue to doue | B.10 Assess via focus | B.10 Web | funds. | |
| B.10 Continue to deve | | Development | | |
| strategies to provide tin | liery 5 1 | Committee; AS; ILR | Currently running a survey. | 1 |
| information useful func | · · · · · · · · · · · · · · · · · · · | (B.10: May 2008) | Results will be included in IIIC | 1 |
| and effective design for | r the SAC | | accreditation self-study | |
| webpage, including | h massa | | , | |
| division/department we | eu pages | | | |
| | | | Currently planning to work with | |
| B.11 Provide commun | ication B.11.a List of possible | B.11 SACTAC Task | the Research Dept. to do a | |
| software that allows for | | Force, VPAA | usability study on the public web | |
| collaboration such as bl | | 10100, 111111 | site. Will work with focus groups | |
| wikis | needs | | with students of various levels; | |
| | B.11.c Purchase of | | will also query faculty and staff. | |
| | software | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

| | B.12 Include technology in facilities planning by coordinating college and district efforts B.13 Support expanded usability development of | B.12 Review of new building plans and remodeling plans, including security B.13 Faculty and staff survey | B.12 VP AS; VPAA; Facility Comm.; Assistant VC of Facility Planning (B.12: Fall 07 and ongoing) B.13 ITS; President (B.13: May 2009 and | New classroom building should be the test of whether we've been successful. At this point, the installations on the F and S |
|---|---|---|--|--|
| | Datatel/Colleague | survey | annually) | buildings have been less than optimal. |
| | B.14 Provide access to information to students, staff and faculty with disabilities through the use of state of art specialty technology | B.14 Report from DSPS department | B.14 AD; DSPS (B.14: May 2008 and annually) | |
| | B.15 Develop alternative strategies for funding technology including endowments | B.15 List of alternatives | B.15 VPAA; SACTAC; Director of SAC Foundation (B.15: December 07) | Need to begin work on this. |
| | | | | Foundation Director spoke at SACTAC in February 08. We need to focus on what projects we would like to pursue. |
| C. Classrooms SAC will provide innovative instructional | C.1 Mediate remaining classrooms, as needed | C.1 100% of appropriate classrooms mediated by 2007-2008 | C.1 VPAA (C.1: June 2008) | Have not made any progress this year. SAC has 90+ mediated classrooms to date out of a total of 126+/- |
| technologies that will enable faculty to enhance and facilitate student learning | C.2 Update, replace and standardize technology in existing classrooms every 5 years | C.2 Assessment of inventory against current ITS standards | C.2 AD ILR; VPAA (C.2: March 2008 and every year thereafter) | IIIC Self study comments on the difficulty of obtaining information. IT is working on a solution. |
| | C.3 Enhance and ensure timely, efficient and complete technology support in all classrooms | C.3 Annual satisfaction survey | C.3 SAC ITS responsible for maintenance; ILR (C.3: April 2008 and | Currently running a survey. Results will be reported in IIIC self study for accreditation. |

| _ | | | | | |
|---|--|--|---|---|--|
| | | | | annually) | |
| | instruction training process faculty when the contraction of the contr | ly develop an conal design team and program to support which includes facilities personnel a responsive organization | C.4 Assessment of program through faculty survey of needs | C.4 VPAA; ILR (C.4: Spring 2008; Survey in Spring 2009 and annually) | An instructional designer will be hired from Title V grant funds next October. Current staff member is possibly having his position reclassified to ID also. |
| | | | | C.5 Distance | |
| | | ntinue to maintain and | C.5 List of online courses; | Education | |
| | | quality of distance | Assessment of students by a | Coordinator; Division | |
| | | n (defined by a set of and the quantity of | student satisfaction survey and faculty survey | Deans; department Chairs; Institutional | |
| | | nd hybrid courses | and faculty survey | Design Team | |
| | omme, as | ina nyona courses | | (pending Title V | |
| | | | | Grant) | |
| | | | | (C.5: Spring 2009 | |
| | | | | end of each semester) | |



Theme III: Innovation (A. Classroom efforts; B. Embrace scholarship, inquiry and a love of learning; C. Access/Outreach)

| GOALS | STRATEGIES | MEASURES | LEAD(S) | PROGRESS ON GOALS |
|---|--|---|---|---|
| A. Classroom efforts: Increase development of innovative teaching techniques | A.1 Develop training for faculty in instructional design and technology to enhance student success in SLOs | A.1 Monitor staff development opportunities in instructional design and technology | A.1 Faculty Development Coordinator | A.1. A robust set of professional development activities have been undertaken (or are planned) for the current year centered on literacy & learning. # workshops and extended professional development seminars have been offered with # of faculty |
| | A.2 Gather input from students on innovative strategies A.3 Enhance scope and services of the Center for Learning and Instruction (CLI) | A.2 Create student surveys A.3-4 New positions created for the CLI • Instructional | A.2 FDC; VPAA; AD ILR A.3-4 VPAA; AD ILR | participants (complete list attached, <i>same as Theme I, A.7.</i>) A.2. Pending A.3./A.4 New Title V grant will provide Instructional Designer See IIC.4 |
| | A.4 Foster a broad range of classroom support | Designer Graphic Artist Media Producer Student Help | (A.1-4: Fall 2007 and ongoing) | |
| B. Embrace scholarship, inquiry and a love of learning Help students embrace scholarship, inquiry and a love of learning | B.1 Develop training for faculty and Outreach staff in motivating students' positive attitudes toward scholarship and metacognitive skills needed. | B.1 Monitor training sessions and attendance | B.1 FDC; Outreach Department; department chairs | B.1. A robust set of professional development activities have been undertaken (or are planned) for the current year centered on literacy & learning. # workshops and extended professional |
| a love of featiling | B.2 Create list/rubrics for | B.2 Student surveys with | B.2 FDC; TLC; | development seminars have been |

April 21, 2008 17

| | | aturdanta ta danial (file-1 | baseline data | Day outmany Classics | offord with # of f1/ |
|---------------------------------|--------------------|--|---|---|--|
| | | students to develop "lifelong learner characteristics." | baseline data | Department Chairs | offered with # of faculty participants (complete list attached, repeated from above). |
| | | B.3 Review and consider curriculum augmentation in appropriate counseling courses. | B.3.a Dissemination of rubrics and implementation B.3.b Report of counseling curriculum review status | B.3. Counseling Division faculty; C&I Council (B.1-4: Spring 2008 and ongoing) | B.3. Pending |
| Enhance opport for student acce | tunities ess to | C.1 Offer traditional and non-traditional classes 24/7 | C.1 Increase course offering | C.1 Faculty; Deans; VPAA (C.1: Incremental increase by 2010) | C.1. Presently there are courses being offered in a distance education mode that allows students to access courses and materials in non-traditional times. |
| modes | denvery | C.2 Reach traditional and non traditional students | C.2 Course Enrollment | C.2 Faculty; Deans; VPAA (C.2: Incremental increase by 2010) | Additional distance educations courses will be added to the curriculum. |
| | | C.3 Offer access to innovative student support services | C.3 Review support services offered in non traditional ways | C.3 Admission; EOPS; Outreach Department; Counseling; Financial Aid; VPSS; Academic Programs (C.3: Incremental increase by 2010) | C.2. Faculty members are using various instructional methodologies and technology to reach all students. Staff development is offered for faculty. |
| | | | | | C.3. Support services are now offered on-line to students with access from all campuses and educational sites. Highlights include counseling, orientation, tutoring, and financial aid assistance. Other models such as the HEC's & Financial Aid Initiative also support this strategy. These services will |

| | | approach a 24/7 model in coordination with our Datatel conversion in 2009. | |
|--|--|--|--|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | April 21, 2008 19 | |



Theme IV: Community
(A. Attitude/Motivation; B. Community/Family involvement; C. Lifelong learning D. Healthful Living)

| GOALS | STRATEGIES | MEASURES | LEAD(S) | PROGRESS ON GOALS |
|---|--|--|---|---|
| A. Attitude, access and motivation Promote an "achievement attitude" among our prospective | A.1 Continue Homeroom for College program for 7 th and 8 th graders in SAUSD middle schools | A.1 Pre-post tests for students and teachers | A.1 Dean Student Affairs (A.1: September 2007 – June 2008) | A.1. The program has been continued and presently serves approximately X# of students annually in our community. John Vu?? |
| student population and supporting networks | A.2 Coordinate all existing mentoring programs for precollege students, including academic programs, to expand the reach and impact of 1:1 and small group support activities | A.2 Create annotated roster of programs and a leadership team to plan activities, coordinate target populations and track students and mentors | A.2 Assoc. Dean of Student Development (A.2: October 2007- June 2008) | A.2. Mentoring programs have been expanded in the areas of transfer, tutoring for precollege students, service learning, and student life. |
| | A.3 Expand the direct involvement of faculty through a visiting scholars program model in pre-college activities through one-time activities in discipline-alike classes, HS based courses, and on-campus course previews. | A.3 Roster of participating SAC faculty, HS faculty hosts, and students including feedback from SAC & HS faculty | A.3 VPSS; VPAA; AS; Outreach Office; Division Offices; Department Chairs (A.3: September 2007 – June 2008) | A.3. This strategy has yet to be implemented. Check with Lilia |
| | A.4 Continue professional development conferences for intersegmental counseling and Outreach | A.4 Document number of participants, the agenda, and evaluation data | A.4-5 Dean Student Affairs; Dean Counseling (A.4-5: October 2007 & Spring 2008) | A.4. Intersegmental Counseling Professional Development conferences have been institutionalized in our region and occur in the fall and spring of |

| | | A.5 Expand intersegmental faculty involvement in discipline-specific articulation and infuse efforts centered on math and language arts curriculum to expand readiness for college level work upon high school graduation. A.6 Expand college-incentive activities from SAUSD Higher Education Centers including: Substitution of the entire including: KnowHow2Go (25% seniors) CC/CSU/UC college applications (100%) Concurrent enrollment (10%) Financial Aid/Scholarship application support (100%) Case-based support for juniors and seniors (100%) Expand the number of participants | A.5.a Document activities and number of beneficiaries A.5.b Obtain recommendations from HS & SAC faculty for program refinement and improvement A.6 Develop a master calendar for school and college use | A.6 Outreach; EOPS/DSPS; Financial Aid Office; Divisions as appropriate (A.6: September 2007 – June 2008) | each academic year. Expanded activities in association with this plan include counselor to counselor networking events and dialogues. To date, such dialogues have occurred between SAC credit and noncredit counselors as well as between SAC credit counselors and counselors from feeder high schools. A.6. SAC Outreach Staff have been co-located at HEC's throughout SAUSD to supplement activities currently underway with the support of the field staff from the Santa Ana Partnership. These activities include: • Detailed review of all transcripts for juniors and seniors to support college-going • A year-round calendar of college advancement activities including both school-based and college/university based activities for all students. • Expansion of concurrent enrollment activities for precollege students in the Santa Ana service area. • Expanded financial aid awareness activities for all pre-college students and their families. • Continuation of universal college application process |
|--|--|---|---|---|--|
|--|--|---|---|---|--|

| | B.1 Increase partnership and | B.1 Track number of | B.1 Cabinet with | B.1./B.2./B.3. |
|--------------------------------------|--|--|--|--|
| B. Community /Family involvement | interaction between the community and college on a | activities, interactions, & events each year | management and faculty colleagues | The college president meets regularly with neighborhood |
| Extend awareness the college as part | of department/ faculty level | · | , c | groups and launched a set of good neighbor activities |
| the community | B.2 Make the college more visible in the community at community events | B.2 Track number of events and interactions the college participates in over | B.2 Cabinet with the management team, faculty colleagues, | inviting community members to on-going college activities in athletics, arts and culture. SAC compiled a |
| | B.3 Expand invitations (VIP passes) to the community to | the course of a program year | and the Public Affairs Office | comprehensive list of all significant community involvement work undertaken |
| | attend campus events (cultural events, social events, & sporting events) | B.3 Track number of VIP passes used verses number of passes given out | B.3-4 Cabinet and the Public Affairs Office | by managers on a volunteer basis.The SAC Foundation has |
| | | annually | | expanded community outreach activities through fundraising, friendraising, and alumni activities throughout the year. |
| | B.4 Actively promote the Santa Ana Youth Expo (located at SAC) as a neighborhood open house with more active participation from college programs and services | B.4 Distribute invitations to residents in the neighborhoods bordering SAC | | B.4. The Youth Expo had record attendance at SAC in October 2007 with more than 3,000 SA families on campus for the Education and Community Fair. |
| | B.5 Expand Padres Promotores community-based activities | B.5.a Expand the visibility of the Platicas, home visits, & Camino de Amistad community educational outreach activities & other family-centered work led by the Padres here at SAC | B.5 The Office of School and Community Partnerships (B.1-5: September 2007 – and ongoing) | B.5. The SAC-based headquarters of the Padres <i>Promotores de Educación</i> has been renovated to accommodate program growth. The number of training hours and padres has increased, as |
| | | B.5.b Increase the involvement of the Padres Promotores in other college activities throughout the academic year | | has the number of involved community parents and oncampus programs. • Replication training has taken place state-wide and nationally to support other |

| | | | | communities efforts to engage and empower parents in support of education. |
|--|--|--|--|---|
| C. Lifelong Learning Increase interest in lifelong learning across the college and community | C.1 Identify community areas of interest C.2 Continue to develop marketing plans for offerings both | C.1 Surveys/ Attendance at sessions scheduled C.2 Document offerings. | C.1-2 SAC/ District Marketing; VP Continuing Education; Community Services; VPAA (C.1: Fall 2008/Spring 2009) (C.2: Fall 2008 and ongoing) | C.2. The number of Community Services classes and participants has increased over the past year. Community Services Program has partnered with both the Orange County Superior Court and Diversified Monitoring Services to offer court |
| | c.3 Work with local library to develop community services courses | C.3 Number of courses developed | C.3 Library department faculty; curriculum committee; SAC C&I Council (C.3: Fall 2008) | ordered classes to DUI offenders as a niche program. In addition, new program offerings have been tailored to reach our large Latino and Vietnamese populations (example: Becoming a "Quinceañera Event Planner) as well as to address the current economic market (example: Avoiding Foreclosure) SAC and SCC are creating a 2-college strategic planning team to improve coordination and to expand market share overall along with profitability. Community members throughout Santa Ana are invited to year-round cultural, performing arts, and music activities on campus as well |
| D. Healthful Living Increase awareness and | D.1 Offer a series of seminars to address traditional as well as non- | D.1 Needs assessment surveys/ Surveys after | D.1 Health and Wellness Center; | as in our downtown Santa Ana Art Gallery. D.1. Healthful living seminars |

| practice of healthful living across the | traditional approaches to Healthful Living for students, | sessions / Attendance at sessions scheduled | Exercise Science Faculty; Nursing | have been available cost-free to employees as part of our |
|---|--|--|--|---|
| college and community | staff and community members. | | faculty; Psychological Services (D.1: Fall 2008) | professional development program. • The renovated SAC Fitness Center opened this fall to a |
| | D.2 Create a poster campaign | D.2 Evidence of "advertising" on all SAC sites | D.2-3 Dean Exercise Science (D.2-3: Fit into | record number of student and staff participants. • The Health Center has explored the possibility of offering nontraditional |
| | D.3 Create a 30-day log for change on a volunteer basis, among faculty and staff | D.3 Self reporting of improvement according to a check list; publish results (anonymous) | "Fitness Month" 2009) | wellness seminars. • Health & Wellness activities are promoted campus-wide through student activities |
| | D.4 Incorporate into curricular activities where appropriate, e.g., Speech, English, History, Exercise Science, etc. | D.4 Report of participation | D.4 C&I/TLC (D.4: Spring 2009 and ongoing) | D.4. Interdisciplinary discussions need to be held at the TLC. And then at the C&I. |



Theme V: Workforce Development (A. Partnerships; B. Skills across the curriculum; C. Skilled employees for high demand occupations)

| GOALS | STRATEGIES | MEASURES | LEAD(S) | PROGRESS |
|--------------------------|-----------------------------------|-----------------------------|-----------------------|--|
| A. Partnerships | A.1 Advisory Committee | A.1 Reports from | A.1 Dean Human | A.1. Regional |
| Expand and identify | coordination meetings with | coordination meetings | Services and | advisory/articulation meetings for |
| partners and collaborate | business partners and secondary | | Technology; | public safety & protective |
| with industry and | schools (e.g., Vital Link, ROP) | | Coordinator Tech | services, digital media arts and |
| communities to identify | | | Prep | transportation were developed |
| workforce needs | | | | and implemented in collaboration |
| | A.2 Enhance internships and | A.2 Track contracts and | A.2 Dean Special | with Vital Link. SAC faculty also |
| | work-based learning through | increases | Services; Dean | attended the ROP Regional |
| | utilization of Career Center and | | Human Services and | Employer Board Advisory |
| | Service Learning Center | | Technology; | Committee held in March, 2008. |
| | | | Coordinator Tech | |
| | | | Prep | A.2. Work-based learning and |
| | | | (A.1-2: Fall 2007 and | internships opportunities were |
| | | | ongoing) | provided by the Career and |
| - C. A. | 5.1.7.1 | 7.1 | D 1 D 077 | Service Learning Centers. |
| B. Skills across the | B.1. Invite partners to campus to | B.1 Feedback/questionnaires | B.1 Dean of Human | B.1. High School Inc |
| curriculum | speak about skills needed | and surveys from students | Services and | transportation advisory committee |
| Integrate basic skills | currently in the workforce and | and service area employers; | Technology | held a meeting at SAC and toured |
| and workplace | provide "real world" experience | Student self-assessment | | the program. Regional advisory |
| competencies to | for students | for workforce development | | committees were held with the |
| address workforce | | needs | | digital media, transportation, fire |
| education needs | | | | tech, and criminal justice |
| | B.2. Encourage Occupational | B.2-3 Course outlines; | B.2-3 Department | departments. The animation department is involved in the |
| | Education faculty to enhance | progress report to the | chairs; division | ACME Animation Project |
| | General Education SLOs in | Curriculum and Instruction | curriculum | providing opportunities for |
| | course curriculum to | Council (C&I); progress in | committees; C&I | students to be mentored by |
| | appropriately meet workplace | department portfolios | Council | professional animators. |
| | competency needs | department portronos | Council | protessional annuators. |

| for occ | Skilled employees r high demand cupations apport regional conomic development becoming the imary local source of illed employees for gh demand cupations. | B.3 Identify additional competencies that need to be included in the curriculum. Include these in the department portfolios. C.1 Expand capacity of faculty and space for current high demand occupational programs a. Health Sciences b. Culinary Arts c. Welding d. More (in conjunction with High Tech High and other ventures) | C.1 Develop a strategic plan for capacity expansion in conjunction with faculty leaders, business/industry partners, and SAC facilities committee | (B.1-3: Fall 2007 and ongoing) C.1 Administrative and faculty leaders with subject matter experts in targeted areas (C.1: 2007-2008 academic year phase one, with phase two in 2008-2009 [early implementation]) | C.1 Planning and negotiations are presently ongoing with Garden Grove Hospital on use of space in one of their medical buildings to expand SAC's allied health program. C.1 Plans are being presently being reviewed to determine if plans need to be submitted to the Department of the State Architect for expanding the work space for the welding program. C.1 The new Sheriff's Academy has been completed to provide a state of the art training center. C.1 The automotive department has collaborated with high school inc in planning the development of a hybrid diesel program. |
|---------|---|--|--|---|---|
| | | C.2 Increase visibility of programs by developing specialized tours and offering related actual and virtual minipresentations at feeder schools & workplaces a. HS students b. Workers in industry c. Employers | C.2.a Number of customized tours and appropriate support materials developed C.2.b Number of occupational areas offering customized tours C.2.c Number of potential student participants | C.2 Dean of Workforce Development; Occupational Deans; Department Chairs, and Outreach Department in conjunction with educational and industry partners; Administrative and faculty leaders in | C.2.a Tours are offered in all the vocational areas. Tours are normally customized to meet the needs of those requesting the tours. C.2.a Presentations are offered and available in all the vocational areas to students, industry groups, employers or anyone else requesting presentations. C.2.b The High School Inc Transportation Advisory |

| | | targeted areas (C.2: Pilot implementation & expansion in 2007-2008 of high demand in-reach and outreach tours and program previews in 10 areas) | Committee toured the automotive facilities in fall 2007. On Junior Day, high school students toured the manufacturing and automotive/welding/diesel programs. The Digital Media Center hosted a regional advisory workshop for businesses, college, high school and ROP representatives. |
|--|--|--|--|
| C.3 Launch new occupational programs in emerging high demand occupations a. Biotech b. NanoTech c. Gaming-3D d. Robotics | C.3.a Develop a strategic plan for new program development in conjunction with faculty leaders, subject matter experts, business/industry partners, and SAC Facilities Committee C.3.b Review Regional occupational forecasts; plan curriculum appropriately | C.3 Facilities Committee; AS; Curriculum and Instruction council (C.3: 2007-2008 academic year phase one, with phase two in 2008-2009 [early implementation]) | C.3 The biology department is just concluding a grant that is based on BioTech. They have developed curriculum and are beginning to work on a certificate program and transfer curriculum. C.3 A sabbatical has been approved for the 2008-2009 school year for a faculty member to work on Gaming C.3 The engineering department has begun initial investigations into expanding into robotics in conjunctions with Digital Media Arts and Computer Science planning to implement a program in 2008-2009. |



Theme VI: New American Community (A. Civic responsibility; B "Green" efforts; C. Integrated education; D. Cross-Disciplinary Collaboration)

| GOALS | STRATEGIES | MEASURES | LEAD(S) | PROGRESS |
|------------------------|---------------------------------------|---------------------------|-----------------------|--|
| A. Civic | A.1 Enhance existing efforts, | A.1 Monitor participation | A.1-2 VPAA; VPSS, | A.1. |
| Responsibility | including Voter Registration, | and demonstrate increase | Department Chairs, | A new model for the Multi- |
| Increase awareness and | Service Learning, Citizenship | | Division Curriculum | Ethnic Leadership Institute |
| foster proactive civic | Day, Constitution Day; reinforce | | committees, TLC, | (MELI) was instituted in |
| responsibility | as appropriate in courses across | | FDC | collaboration with United |
| | disciplines | | | Way and the Student |
| | | | | Development Office at SAC. |
| | A.2 Encourage interdisciplinary | A.2 Number of | (A.1-2: Fall 2007 and | 30 students and community |
| | best practices sessions to identify | interdisciplinary/best | ongoing) | members from throughout |
| | examples of SLO- civic | practices sessions | | Orange County are |
| | responsibility as embedded in courses | | | participating in this SAC- sponsored leadership |
| | | | | program. |
| | | | | The Santa Ana Civic |
| | | | | Leadership Initiative allows |
| | | | | students and community |
| | | | | members to develop a Santa- |
| | | | | Ana-wide leadership network |
| | | | | as they implement a project |
| | | | | that will improve the lives of |
| | | | | residents and youth. |
| | | | | On-campus voter registration |
| | | | | drives and awareness |
| | | | | activities, including in-class |
| | | | | speakers, have been institutionalized in |
| | | | | |
| | | | | conjunction with District Office partners. |
| | | | | 1 |
| | | | | Service learning participation |

| | | | | has continued to grow across courses and student organizations and now includes one of the few Peace Corps Volunteer Centers at community colleges in California. • U-Link student are now required to participate in service learning. • Approximately 10-15 students complete Service learning as an option to "Hours to be Arranged" for Psych 100 per semester. Each student does a minimum of 10-15 hours. • Essay Contest for Constitution Day was held. • Exrta credit was offered for participation in CHOC walk, March of Dimes/babies, and /or relay for Life: 30 students participated. A.2. Discussions need to occur at the TLC and referred to the departments to consider in two strands: 1. As a result of direct SLO assessment within the Department Planning Portfolio, take inventory of what is already being done; 2. make recommendations for department discussion regarding curricular inclusion or SLO revision at the course level. |
|------------------------------|--|---|--|---|
| B. Increase Green Efforts | B.1 Increase campus initiative for broad recycling | B.1 Accessibility to recycling containers; number of containers for all recyclable items, including | B.1-6 President; VPAA; VPSS; Facilities Committee; AS; ICC; FDC | B.1. A sub-committee of IE&A, The <i>Environmental Workgroup</i> , has been formed with administrative and faculty |

| | batteries and electronic items | (B.1-6 Fall 2007 and | leadership to lessen the carbon footprint of the campus. Activities include: |
|---|--|----------------------|---|
| B.2 Challenge SAC community to develop and adopt new ways of energy conservation and energy-efficient buildings | B.2 All new construction must meet LEED (Leadership and Environmental Energy Design) standards B.2-6 Report from College Council | ongoing) | An awareness campaign college wide to reduce energy usage The acquisition of environmentally friendly & reusable bags at campus retail centers Planning for the expansion of consumer recycling around campus The use of more environmentally friendly food service products in 2008-09 At the first meeting goals will be established. B.2. A natural landscape children's garden is being planned for the college's Child Development Center that is sprinkler free Office, building and classroom recycling is being improved as part of the janitorial infrastructure. More energy efficient heating and cooling systems are being installed as part of the college's facilities renovation efforts (S & D buildings with H under development). |
| B.3 Advocate for Mass Transit in conjunction with community leaders | | | B.3. SAC has partnered with the City of Santa Ana and the County of Orange to bring light rail to our region and college. Students and |

| | | | | staff gave public testimony in support of the effort and accommodations were made to the college's Master Plan. Federal funding was not secured but we |
|--|--|---|--|--|
| | B.4 Enhance staff, student & community awareness | | | funding was not secured, but we hope to cultivate future opportunities. B.4. Our rideshare project surveys all staff and encourages energy efficient ways of commuting to and from school. Bus passes for eligible students also promote energy efficiency through the |
| | B.5. Investigate feasibility of participating in Foundation for Community College Initiative to Improve the Greening of Community Colleges statewide. B.6 Faculty, administration, staff and students work through committees and recommend policies for Board of Trustees and resolutions for statewide Academic Senate | | | EOPS program. B.5. & B.6. These items will be considered by the college's Environmental Workgroup in consultation with the facilities planning department and the Facilities Committee. Reports and recommendations will be shared with the College Council, the Academic & Student Senates as well as the Board of Trustees. |
| | B.7 Raise awareness with forums and other visible campus- wide activities | B.7 Number of forums; staff and student survey | B.7 Facilities Committee; Research Department; ASG (B.7: Spring 2008) | B.7. A college-wide information and action campaign will be rolled out next fall as part of the "go-live" strategy of the Environmental committee. Ongoing communication and a Greening of SAC logo will create awareness and action. |
| | B.8 Recommend Green Initiative to Academic Senate and Student Senate Goals for 2008-2009 | B.8 Reports from Academic & Student Senates | B.8 AS (B.8: Fall 2008) | B.8. This item is in progress presently. It is one of the stated goals of the Academic Senate for 2007-08. A faculty co-chair ahs been appointed to the Environmental Workgroup, and there will be a regular report made to the Senate. |

| C. Integrated Education Educate the faculty, staff, students and community regarding the <i>New American Culture</i> , the cultural polyglot that has transformed us and our community, promoting greater awareness and global enrichment. | C.1 Outside classroom— Create series of discussions to define and dialog Invite ICC (Clubs) to participate Staff Development training as a community (not constituency groups) (Develop a true integrated community of learners throughout the institution) | C.1.a Monitor staff development activities; Document number of sessions and number of attendees from constituency groups C.1.b Document items discussed—send to appropriate governance committees for discussion and formal action | C. 1-2. President's Council, FDC, faculty discipline experts re: culture, Chair C&I, Senate President, ICC, classified leaders; TLC (C.1-2: Spring 2008 and ongoing) | C.1.This needs to be done through staff development first and is yet to be accomplished. A common understanding of what this means must be established. |
|---|---|--|--|--|
| | C.2 Inside curriculum— Infuse cross disciplinary understanding into courses and course- level SLOs Continue discussion at the Curriculum and Instruction Council, the TLC, etc. | C.2.a Track progress in department portfolios C.2.b Review TLC goals; analyze progress through minutes and surveys | | C.2 As the TLC is working on rubrics and assessment of SLOs within the PA/PR schedule, it will become more explicit how to infuse the assessment of SLOs into the department portfolios. As this is done, cross disciplinary dialogue will lead to infusion of cross-disciplinary goals into the SLOs. The Freshman Experience cohort addresses some cross-disciplinary issues implicitly by linking classes. More explicit work needs to be done through other venues. |

| Create an environment among faculty, staff and students that encourages cross disciplinary collaboration, activities and dialogues. | D.1 Allocate money for multidisciplinary speakers, meetings, activities for students / faculty D.2 Review and train department chairs to integrate and coordinate information / procedures in department portfolios D.3 Train department chairs with regard to best practice integration D.4 Encourage interdisciplinary best practices sessions to identify examples of SLOs embedded in courses D.5 Develop infrastructure throughout existing governance committees to coordinate and enhance each other's work as well as the implementation of the Strategic Plan | D.1-5 Document increase in funding, activities and resources | D.1 President; VPAA; VPSS; VP Administrative Services (D.1: Fall 2008) D. 2 FDC (D.2: Spring 2008) D.4 FDC, TLC (D.3-4: Fall 2007 and ongoing) D.5 College Council, IE&A Committee, C&I, TLC, Student Success Committee, Facilities Committee (D.5: Fall 2007 and ongoing) | D.1. The college's innovation grant program has created dialogue across discipline boundaries as faculty and staff have collaborated on ways to increase student success at SAC. D.2./D.3./D.4. A series of Portfolio workshops have been developed and implemented for faculty and staff to support the development of effective planning portfolios. This element has been included as a feature of the training, which targets department chairs. D.5. A joint SAC Academic Senate/SAC Cabinet retreat was held for the purpose of intensively reviewing the structure of our participatory governance structure and our internal communications (formal and informal). Numerous improvements were made as a result and this activity will be continued annually. | |
|---|--|--|---|--|--|
| | D.6 Make Student Handbook widely available D.7 Review naming of programs and services for clarity D.8 Add information center to SAC campus to house brochures and direct students to appropriate departments | D 6-8 Every student can demonstrate knowledge of where to acquire services | D.6-8 Associate Dean Student Life, VPSS, Dean of Student Affairs (D.6-8: Every student can demonstrate knowledge of where to acquire services.) | D.6./D.7./D.8 The handbook is widely available on-line and in printed form. The Assessment Committee has been renamed for clarity and new informational outreach efforts are being piloted under the Financial Awareness Initiative previewed above. | |