Santa Ana College Month-by-Month Planning Calendar
Proposed June 2007

Planning Activity	July	August	September	October	November	December
District*		Submit final budget to Board of Trustees	Adopted Budget 9/15			
College	Implement/Allocate funds for *Strategic Plan* over year			Faculty Priorities Committee** by 10/10	Staff and administrative personnel requests	Faculty Position announcements
Department		Begin *Department Portfolio* assessment by reviewing goals and initiate new goals for *Department Portfolio* (e.g., faculty development activities, funding needs, research requests, curriculum work, SLO assessment techniques)	Replacement and new faculty requests	Curriculum work due to C&I Council (CSU and IGETC deadlines vary)	Check-off on status/progress of *Department Portfolios*	*Department Portfolios* due to deans
Resource Allocation	Allocate funds for *Department Portfolio* goals over year					

Planning Activity	Jan	Feb	March	April	May	June
District*						Tentative Budget
College		IE&A check progress towards *Strategic Plan* implementation—revise as needed	*Program Review* Admin. Services, Student Services, President's Cabinet 3/30. Budget Planning	Retiree list: College submits to district to request budget		
Department	*Department Common Day* to evaluate progress on work and assessment activities	Preliminary *Department Portfolios* w/ goals & resource requests for next year due for dean's review	Deans & department chairs meet to discuss projects which are not self-supporting for possible budget augmentation requests through college budget process Complete Annual *Portfolio Assessment/Program review* for scheduled departments; to IE&A by 3/15	Division Deans *Summary Report* of department portfolios submitted to VPAA and IE&A by 4/15.	End-of-year Report/Division progress forwarded to the Office of Academic Affairs	
Resource Allocation			Dept. resource requests compiled & approved	Office of Academic Affairs evaluates division resource requests		

 * District resource timelines should be included and be in alignment
 **BAPR & Faculty Priorities should refer to the department portfolios
  bnj/
11/29/2007